

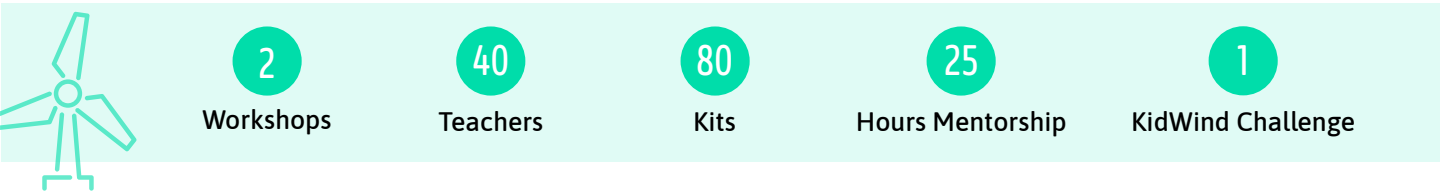


KidWind Challenge

Comprehensive KidWind Challenge Package

While a KidWind Challenge is a day-long event, success requires months of legwork. This funding package includes the educator and student support which we know leads to a successful KidWind Challenge.

Funding in support of this comprehensive KidWind Challenge package will allow for the following programming in the determined region:



Overall Programming Budget: \$25,000

Budget based on training 40 teachers and anticipated attendance of 200 at the KidWind Challenge event

	Item	Cost	Cost Breakdown	Details
EDUCATOR TRAINING	Workshop Site-Based	\$5,000	\$2,500 per workshop	Funding for two workshops including: facilities, custodial, security, and transportation costs
	Workshop Facilitation	\$1,400	\$500 travel; \$900 facilitation	\$500 towards travel and lodging & 6 hours at \$75 per hour for the planning and facilitation of each workshop
	Material Distribution	\$5,000	\$125 per kit for 40 teachers	Wind and solar starter kits, plus activity guides, for each teacher.
	Instructional Support	\$750	25 hours at \$30 an hour	25 hours of instructional support to teachers including: mentorship, and email, phone, and video communication
	Workshop Food	\$400	\$10 per teacher for 40 teachers	Coffee and lunch for attendees
KIDWIND CHALLENGE	KidWind Challenge Site-Based Costs	\$2,500	Site-specific	Facilities, custodial, security, and transportation costs related to the event site
	KidWind Challenge Facilitation	\$1,500	\$600 travel; \$900 facilitation	6 hours at \$75 per hour and \$300 in travel support, for 2 facilitators
	Kidwind Challenge Materials	\$1,000	Variable	Supplies required for instant challenge activities
	Event Food	\$1,600	\$8 per person	Lunch for all attendees
	Prizes	\$750	\$300 in prize money per division; \$150 in trophies	Prizes for top performing teams, plus additional awards.
	T-Shirts	\$1,600	\$8 per shirt for 200 shirts	T-shirts for all attendees
	National Travel Support	\$3,000	\$1,500 per team	National KidWind Challenge travel support for top performing middle and high school teams.
Administration Fee	\$500	10 hours of support at \$50 per hour	KidWind administration including: communication, assigning instructors, managing registrations and compiling reports	