FACILITY CONDITION ASSESSMENT

BUREAU VERITAS

prepared for

DLR Group 1650 Spruce Street, Suite 300 Riverside, California 92507 Kevin Fleming



William Orr Elementary 12130 South Jersey Avenue Norwalk, California 90650

PREPARED BY:

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BV PROJECT #:

159753.22R000-009.017

DATE OF REPORT:

October 19, 2022

ON SITE DATE:

September 29, 2022

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1. Executive Summary

Campus Overview and Assessment Details

General Information				
Property Type	Elementary school campus			
Number of Buildings	Eight			
Main Address	12130 South Jersey Avenue, Norwalk, California 90650			
Site Developed	1955; playground and concrete work renovated 2022			
Site Area	Five acres (estimated)			
Parking Spaces	73 total spaces all in open lots; Six of which are accessible.			
Outside Occupants / Leased Spaces	None			
Date(s) of Visit	September 29th, 2022			
Management Point of Contact	Little Lake City School District, Brent J. Griffen, Director of Maintenance, Operations and Custodial Services. 562-577-2139 bgriffen@llcsd,net			
On-site Point of Contact (POC)	same as above			
Assessment and Report Prepared By	Quynh Nguyen			
Reviewed By	Gregg Young Program Manager Gregg.young@bureauveritas.com 800.733.0660			
AssetCalc Link	Full dataset for this assessment can be found at: https://www.assetcalc.net/			

Campus Findings and Deficiencies

Historical Summary

The school was constructed in 1955. There were no major renovations being made to the permanent buildings. There are 13 buildings; Four of which are portables, and the installation date is unknown. The buildings are mainly used as classrooms. The concrete pathways, parking lot, and playground were replaced in the summer of 2022. All exterior steel doors and glass windows were replaced within 10 years. Site, sport field is shared with the city.

Architectural

No major renovations were made to the permanent buildings since the year of construction. There are discoloration spots on the ceilings and possible roof leakages in each building. The interior floor finishes are carpet and VCT. VCT is mainly used in portable buildings and it's reaching the end of its life, damaged and blistering Typical lifecycle-based interior and exterior finish replacements are budgeted and anticipated. No sprinkler system for all buildings.

Mechanical, Electrical, Plumbing and Fire (MEPF)

The HVAC ductwork is original, no replacement is made. HVAC components' exterior and interior show signs of rusting. The electrical wiring system is original, no replacement is made. The lighting has changed to LED. No sprinkler system throughout buildings. The plumbing is throughout the buildings and sink pipes have a history of leakages. The piping is original; there are signs of rust and a history of leakage.

Site

All the concrete pavement on site is replaced in the summer of 2022. The site elevation is relatively flat with asphalt paved parking areas, drive aisles, and concrete walkways. Site lighting is pole-mounted LED. The irrigation system exists throughout the landscape areas.

Recommended Additional Studies

No additional studies are recommended at this time.



Facility Condition Index (FCI)

One of the major goals of the FCA is to calculate each building's Facility Condition Index (FCI), which provides a theoretical objective indication of a building's overall condition. By definition, the FCI is defined as the ratio of the cost of current needs divided by current replacement value (CRV) of the facility. The chart below presents the industry standard ranges and cutoff points.

FCI Ranges and Description		
0 – 5%	In new or well-maintained condition, with little or no visual evidence of wear or deficiencies.	
5 – 10%	Subjected to wear but is still in a serviceable and functioning condition.	
10 – 30%	Subjected to hard or long-term wear. Nearing the end of its useful or serviceable life.	
30% and above	Has reached the end of its useful or serviceable life. Renewal is now necessary.	

The deficiencies and lifecycle needs identified in this assessment provide the basis for a portfolio-wide capital improvement funding strategy. In addition to the current FCI, extended FCI's have been developed to provide owners the intelligence needed to plan and budget for the "keep-up costs" for their facilities. As such the 3-year, 5-year, and 10-year FCI's are calculated by dividing the anticipated needs of those respective time periods by current replacement value. As a final point, the FCI's ultimately provide more value when used to relatively compare facilities across a portfolio instead of being overanalyzed and scrutinized as stand-alone values. The table below summarizes the individual findings for this FCA:

FCI Analysis William Orr Elementary(1955)			
Replacement Value § 12,653,700	Total SF 33,743	Cost/SF \$ 375	
		Est Reserve Cost	FCI
Current		\$0	0.0 %
3-Year		\$ 27,200	0.2 %
5-Year		\$ 146,500	1.2 %
10-Year		\$ 1,944,600	15.4 %



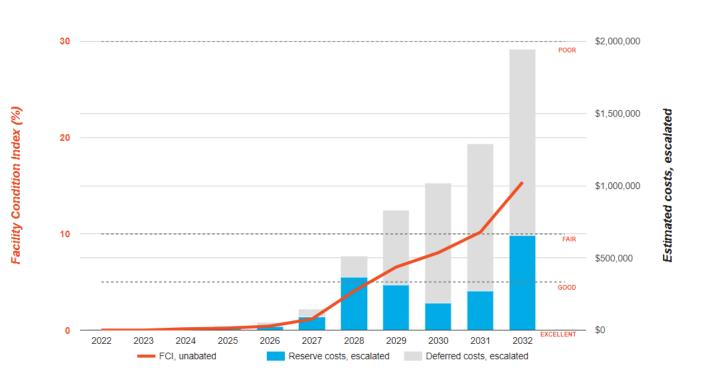
Campus Level FCI:

The vertical bars below represent the year-by-year needs identified for the entire campus. The orange line in the graph below forecasts what would happen to the campus FCI (left Y axis) over time, assuming zero capital expenditures over the next ten years. The dollar amounts allocated for each year (blue bars) are associated with the values along the right Y axis.

Needs by Year with Unaddressed FCI Over Time

FCI Analysis: William Orr Elementary

Replacement Value: \$12,654,000 Inflation Rate: 3.0% Average Needs per Year: \$176,800



The table below shows the anticipated costs by trade or building system over the next 20 years.

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	-	-	-
Facade	-	-	\$9,546	\$36,890	\$503,388	\$549,824
Roofing	-	-	-	\$546,047	-	\$546,047
Interiors	-	\$13,045	\$90,869	\$400,513	\$560,216	\$1,064,643
Conveying	-	-	-	\$35,816	-	\$35,816
Plumbing	-	-	-	\$36,228	\$178,074	\$214,302
HVAC	-	-	\$23,508	\$369,346	\$55,576	\$448,430
Fire Protection	-	-	-	\$6,884	\$15,331	\$22,215
Electrical	-	-	-	\$10,193	\$331,313	\$341,506
Fire Alarm & Electronic Systems	-	-	-	\$22,986	\$1,650	\$24,636
Equipment & Furnishings	-	\$5,707	\$3,818	\$319,991	\$62,649	\$392,165
Special Construction & Demo	-	-	-	-	\$792,885	\$792,885
Site Utilities	-	-	-	\$6,196	-	\$6,196
Site Development	-	-	-	\$6,954	\$540,189	\$547,143
TOTALS (3% inflation)	-	\$18,800	\$127,800	\$1,798,100	\$3,041,300	\$4,986,000

Immediate Needs

No Immediate Needs at This Time



Key Findings

Key Findings 3



Casework in Poor condition.

Cabinetry, Hardwood Standard (Uniformat Code: E2010) 901 William Orr Elementary 901 Throughout Recommendation: Replace in 2024.

water damaged AssetCalc ID: 4291729







Foodservice Equipment in Poor condition.

Duke Manufacturing CC4SR (Uniformat Code: E1030)
MPR (Multipurpose Room) William Orr Elementary Kitchen
Recommendation: Replace in 2024.

1 on far left does not work AssetCalc ID: 4291601

AssetCalc ID: 4291658

Plan Type: Performance/Integrity Cost Estimate: \$ 3,700

Priority Score

\$\$55

Priority Score

81.7

81.7

✓ Include/Exclude



Suspended Ceilings in Poor condition.

Acoustical Tile (ACT) (Uniformat Code: C1070) 800 William Orr Elementary 800 Throughout Recommendation: Replace in 2024. roof leakages and reaching the end of its life

Plan Type: Performance/Integrity Cost Estimate: \$ 12,300

\$\$\$

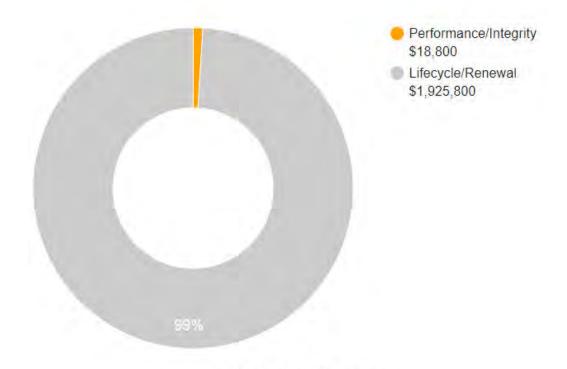


Plan Types

Each line item in the cost database is assigned a Plan Type, which is the primary reason or rationale for the recommended replacement, repair, or other corrective action. This is the "why" part of the equation. A cost or line item may commonly have more than one applicable Plan Type; however, only one Plan Type will be assigned based on the "best" fit, typically the one with the greatest significance.

Plan Type Descriptions				
Safety	An observed or reported unsafe condition that if left unaddressed could result injury; a system or component that presents potential liability risk.	t in		
Performance/Integrity	Component or system has failed, is almost failing, performs unreliably, does perform as intended, and/or poses risk to overall system stability.	not		
Accessibility	Does not meet ADA, UFAS, and/or other handicap accessibility requirements.			
Environmental	Improvements to air or water quality, including removal of hazardous materials from the building or site.	om		
Retrofit/Adaptation	Components, systems, or spaces recommended for upgrades in in order to me current standards, facility usage, or client/occupant needs.	eet		
Lifecycle/Renewal	Any component or system that is not currently deficient or problematic but for wh future replacement or repair is anticipated and budgeted.	iich		

Plan Type Distribution (by Cost)



10-YEAR TOTAL: \$1,944,600







Building 100: Systems Summary				
Constructed/Renovated	1955			
Building/Group Size	3000 SF			
Number of Stories	One above grade			
System	Description	Condition		
Structure	Masonry bearing walls with metal roof deck supported by open-web steel joists and concrete wall footing foundation system over concrete slab foundation	Fair		
Façade	Primary Wall Finish: Brick Windows: Aluminum	Fair		
Roof	Primary: low slopped with modified bitumen roofing	Fair		
Interiors	Walls: Painted drywall and Ceramic tile Floors: Carpet and ceramic tile Ceilings: ACT	Fair		
Elevators	None			
Plumbing	Distribution: Copper and PVC waste and venting Fixtures: Toilets and sinks in all restrooms	Fair		
HVAC	Non-Central System: Packaged units	Fair		
Fire Suppression	Fire extinguishers	Good		
Electrical	Source and Distribution: Main distribution panel Interior Lighting: Fluorescent	Fair		
Fire Alarm	Alarm panel with smoke detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair		

Building 100: Systems Summary				
Equipment/Special None				
Accessibility	Presently it does not appear an accessibility study is needed for this building. See Appendix D.			
Key Issues and Findings	No key findings at this time			







Constructed/Renovated	1955	
Building/Group Size	4500 SF	
Number of Stories	One above grade	
System	Description	Condition
Structure	Masonry bearing walls with metal roof deck supported by open-web steel joists and concrete wall footing foundation system over concrete slab foundation	Fair
Façade	Primary Wall Finish: Brick Windows: Aluminum	Fair
Roof	Primary: low slopped with modified bitumen roofing	Fair
Interiors	Walls: Painted drywall Floors: Carpet Ceilings: ACT	Fair
Elevators	None	
Plumbing	Distribution: Copper and PVC waste and venting Fixtures: sinks in all classrooms	Fair
HVAC	Non-Central System: Packaged units	Fair
Fire Suppression	Fire extinguishers only	Good
Electrical	Source and Distribution: Main distribution panel Interior Lighting: Fluorescents	Fair
Fire Alarm	Alarm panel with smoke detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair

Building 200: Systems Summary				
Equipment/Special	None			
Accessibility	Presently it does not appear an accessibility study is needed for this building. See Appendix D.			
Key Issues and Findings	No key findings at this time			







Building 300: Systems Summary				
Constructed/Renovated	1955			
Building/Group Size	5000 SF			
Number of Stories	One above grade			
System	Description	Condition		
Structure	Masonry bearing walls with metal roof deck supported by open-web steel joists and concrete wall footing foundation system over concrete slab foundation	Fair		
Façade	Primary Wall Finish: Brick Windows: Aluminum	Fair		
Roof	Primary: Low slopped with modified bitumen	Fair		
Interiors	Walls: Painted drywall and ceramic tile Floors: Carpet and ceramic tile Ceilings: ACT	Fair		
Elevators	None			
Plumbing	Distribution: Copper and PVC waste and venting Fixtures: Toilets and sinks in all restrooms	Fair		
HVAC	Non-Central System: Packaged units	Fair		
Fire Suppression	Fire extinguishers	Good		
Electrical	Source and Distribution: Main switchboard Interior Lighting: fluorescent	Fair		
Fire Alarm	Alarm panel with smoke detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair		

Building 300: Systems Summary				
Equipment/Special	None			
Accessibility	Presently it does not appear an accessibility study is needed for this building. See Appendix D.			
Key Issues and Findings No key findings at this time				







Constructed/Renovated	1955	
Building/Group Size	5000 SF	
Number of Stories	One above grade	
System	Description	Condition
Structure	Masonry bearing walls with metal roof deck supported by open-web steel joists and concrete wall footing foundation system over concrete slab foundation	Fair
Façade	Primary Wall Finish: Brick Windows: Aluminum	Fair
Roof	Primary: low slopped with modified bitumen	Fair
Interiors	Walls: Painted drywall and ceramic tile Floors: Carpet and ceramic tile Ceilings: ACT	Fair
Elevators	None	
Plumbing	Distribution: Copper and PVC waste and venting Fixtures: Toilets and sinks in all restrooms	Fair
HVAC	Non-Central System: Packaged units	Fair
Fire Suppression	Fire extinguishers	Good
Electrical	Source and Distribution: Main distribution panel Interior Lighting: Fluorescent	Fair
Fire Alarm	Alarm panel with smoke detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair

Building 400: Systems Summary		
Equipment/Special	None	
Accessibility	Presently it does not appear an accessibility study is needed for this building. See Appendix D.	
Key Issues and Findings	No key findings at this time	



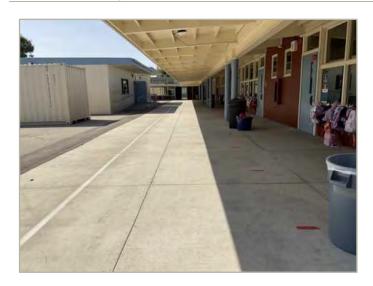




Building 500: Systems Summary		
Constructed/Renovated	1955	
Building/Group Size	5000 SF	
Number of Stories	One above grade	
System	Description	Condition
Structure	Masonry bearing walls with metal roof deck supported by open-web steel joists and concrete wall footing foundation system over concrete slab foundation	Fair
Façade	Primary Wall Finish: Brick Windows: Aluminum	Fair
Roof	Primary: low slopped with modified bitumen	Fair
Interiors	Walls: Painted drywall and ceramic tile Floors: Carpet and ceramic tile Ceilings: ACT	Fair
Elevators	None	
Plumbing	Distribution: Copper and PVC waste and venting Fixtures: Toilets, urinals, and sinks in all restrooms	
HVAC	Non-Central System: Packaged units	Fair
Fire Suppression	Fire extinguishers	Good
Electrical	Source and Distribution: Main switchboard and electrical panel Interior Lighting: Fluorescent	Fair
Fire Alarm	Alarm panel with smoke detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair

Building 500: Systems Summary		
Equipment/Special	None	
Accessibility	Presently it does not appear an accessibility study is needed for this building. See Appendix D.	
Key Issues and Findings	No key findings at this time	







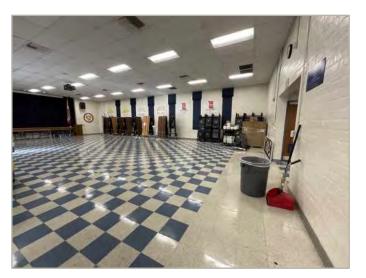
Building 800: Systems Summary		
Constructed/Renovated	1955	
Building/Group Size	5000 SF	
Number of Stories	One above grade	
System	Description	Condition
Structure	Masonry bearing walls with metal roof deck supported by open-web steel joists and concrete wall footing foundation system over concrete slab foundation	Fair
Façade	Primary Wall Finish: Brick Windows: Aluminum	Fair
Roof	Primary: Low slopped with modified bitumen	Fair
Interiors	Walls: Painted drywall and ceramic tile Floors: Carpet and ceramic tile Ceilings: ACT	Fair
Elevators	None	
Plumbing	Distribution: Copper and PVC waste and venting Fixtures: Toilets, urinals, and sinks in all restrooms	
HVAC	Non-Central System: Packaged units	Fair
Fire Suppression	Fire extinguishers	Good
Electrical	Source and Distribution: Main distribution panel Interior Lighting: Fluorescent	Fair
Fire Alarm	Alarm panel with smoke detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair

Building 800: Systems Summary		
Equipment/Special	None	
Accessibility	Presently it does not appear an accessibility study is needed for this building. See Appendix D.	
Key Issues and Findings	ACT ceiling has lots of damage from roof leaks	



8. Building MPR





Building MPR: Systems Summary		
Constructed/Renovated	1955	
Building/Group Size	5300 SF	
Number of Stories	One above grade	
System	Description	Condition
Structure	Masonry bearing walls with metal roof deck supported by open-web steel joists and concrete wall footing foundation system over concrete slab foundation	Fair
Façade	Primary Wall Finish: Brick Windows: Aluminum	Fair
Roof	Primary: Low slopped with modified bitumen	Fair
Interiors	Walls: Painted drywall and ceramic tile Floors: Carpet, ceramic tile and epoxy flooring Ceilings: Painted drywall	Fair
Elevators	None	
Plumbing	Distribution: Copper and PVC waste and venting Hot Water: Gas water heaters with integral tanks Fixtures: Toilets and sinks in all restrooms	Fair
HVAC	Non-Central System: Packaged units, evaporative cooler	Fair
Fire Suppression	Fire extinguishers	Good
Electrical	Source and Distribution: Main switchboard and electrical panel Interior Lighting: Fluorescent	Fair
Fire Alarm	Alarm panel with smoke detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair

Building MPR: Systems Summary		
Equipment/Special	None	
Accessibility	Presently it does not appear an accessibility study is needed for this building. See Appendix D.	
Key Issues and Findings	One food warmer is not working	



9. Office Building





Office Building: Systems Summary		
Constructed/Renovated	1955	
Building/Group Size	3700 SF	
Number of Stories	One above grade	
System	Description	Condition
Structure	Masonry bearing walls with metal roof deck supported by open-web steel joists and concrete wall footing foundation system over concrete slab foundation	Fair
Façade	Primary Wall Finish: Brick Windows: Aluminum	Fair
Roof	Primary: Low slopped with modified bitumen	Fair
Interiors	Walls: Painted drywall and ceramic tile Floors: Carpet and VCT and ceramic tile Ceilings: ACT	Fair
Elevators	None	
Plumbing	Distribution: Copper and PVC waste and venting Hot Water: Gas water heaters with integral tanks Fixtures: Toilets, urinals, and sinks in all restrooms	Fair
HVAC	Non-Central System: Packaged units	Fair
Fire Suppression	Fire extinguishers	Good
Electrical	Source and Distribution: Main distribution panel Interior Lighting: Fluorescent	Fair
Fire Alarm	Alarm panel with smoke detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair

Office Building: Systems Summary	
Equipment/Special	None
Accessibility	Presently it does not appear an accessibility study is needed for this building. See Appendix D.
Key Issues and Findings	No key findings at this time



10. Site Summary





Site Information		
System	Description	Condition
Pavement/Flatwork	Concrete lots with adjacent concrete sidewalks, curbs, ramps, and stairs	Fair
Site Development	Building-mounted wood board Playgrounds and sports fields and courts with fencing, and site lights Limited park benches and picnic tables	Fair
Landscaping and Topography	Significant landscaping features including lawns, trees, bushes, and planters Irrigation present Relatively flat	Fair
Utilities	Municipal water and sewer Local utility-provided electric and natural gas	Fair
Site Lighting	Building-mounted: LED	Fair
Ancillary Structures	Storage sheds and Prefabricated modular buildings	Fair
Accessibility	Potential moderate/major issues have been identified associated with the site detailed accessibility study is recommended. See Appendix D.	areas and
Key Issues and Findings	No key findings at this time	

11. Property Space Use and Observed Areas

Areas Observed

Most of the interior spaces were observed in order to gain a clear understanding of the property's overall condition. Other areas accessed included the site within the property boundaries, the exterior of the property, and the roofs.

Key Spaces Not Observed

All key areas of the property were accessible and observed.



12. ADA Accessibility

Generally, Title II of the Americans with Disabilities Act (ADA) prohibits discrimination by entities to access and use of "areas of public accommodations" and "public facilities" on the basis of disability. Regardless of their age, these areas and facilities must be maintained and operated to comply with the Americans with Disabilities Act Accessibility Guidelines (ADAAG).

A public entity (i.e. city governments) shall operate each service, program, or activity so that the service, program, or activity, when viewed in its entirety, is readily accessible to and usable by individuals with disabilities.

However, this does not:

- 1. Necessarily require a public entity to make each of its existing facilities accessible to and usable by individuals with disabilities;
- Require a public entity to take any action that would threaten or destroy the historic significance of an historic property; or
- 3. Require a public entity to take any action that it can demonstrate would result in a fundamental alteration in the nature of a service, program, or activity or in undue financial and administrative burdens. In those circumstances where personnel of the public entity believe that the proposed action would fundamentally alter the service, program, or activity or would result in undue financial and administrative burdens, a public entity has the burden of proving that compliance with 35.150(a) of this part would result in such alteration or burdens. The decision that compliance would result in such alteration or burdens must be made by the head of a public entity or his or her designee after considering all resources available for use in the funding and operation of the service, program, or activity, and must be accompanied by a written statement of the reasons for reaching that conclusion. If an action would result in such an alteration or such burdens, a public entity shall take any other action that would not result in such an alteration or such burdens but would nevertheless ensure that individuals with disabilities receive the benefits or services provided by the public entity.

Removal of barriers to accessibility should be addressed from a liability standpoint in order to comply with federal law, but the barriers may or may not be building code violations. The Americans with Disabilities Act Accessibility Guidelines are part of the ADA federal civil rights law pertaining to the disabled and are not a construction code. State and local jurisdictions have adopted the ADA Guidelines or have adopted other standards for accessibility as part of their construction codes.

During the FCA, Bureau Veritas performed a limited high-level accessibility review of the facility non-specific to any local regulations or codes. The scope of the visual observation was limited to the same areas observed while performing the FCA and the categories set forth in the checklists that are included in the appendix. It is understood by the Client that the limited observations described herein do not comprise a full ADA Compliance Survey, and that such a survey is beyond the scope of this particular assessment. A full measured ADA survey would be required to identify any and all specific potential accessibility issues. Additional clarifications of this limited survey:

- This survey was visual in nature and actual measurements were not taken to verify compliance
- Only a representative sample of areas was observed
- Two overview photos were taken for each subsection regardless of perceived compliance or non-compliance
- Itemized costs for individual non-compliant items are not included in the dataset
- For any "none" boxes checked or reference to "no issues" identified, that alone does not guarantee full compliance

The campus was originally constructed in 1955. The campus was originally constructed in 1955 with additional modular buildings added.

During the interview process with the client representatives, no complaints or pending litigation associated with potential accessibility issues within the campus was reported.

No costs or detailed follow-up study are currently recommended since this facility is not accessible to the general public, and all workers presently employed at the facility are required to possess a degree of physical ability that makes full compliance infeasible and currently unnecessary. Accessibility accommodations will reportedly be made when and if specific needs arise. Reference the appendix for specific data, photos, and tables or checklists associated with this limited accessibility survey.



13. Purpose and Scope

Purpose

Bureau Veritas was retained by the client to render an opinion as to the Property's current general physical condition on the day of the site visit.

Based on the observations, interviews and document review outlined below, this report identifies significant deferred maintenance issues, existing deficiencies, and material code violations of record, which affect the Property's use. Opinions are rendered as to its structural integrity, building system condition and the Property's overall condition. The report also notes building systems or components that have realized or exceeded their typical expected useful lives.

The physical condition of building systems and related components are typically defined as being in one of five condition ratings. For the purposes of this report, the following definitions are used:

Condition Ratings	S
Excellent	New or very close to new; component or system typically has been installed within the past year, sound and performing its function. Eventual repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service.
Good	Satisfactory as-is. Component or system is sound and performing its function, typically within the first third of its lifecycle. However, it may show minor signs of normal wear and tear. Repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service.
Fair	Showing signs of wear and use but still satisfactory as-is, typically near the median of its estimated useful life. Component or system is performing adequately at this time but may exhibit some signs of wear, deferred maintenance, or evidence of previous repairs. Repair or replacement will be required due to the component or system's condition and/or its estimated remaining useful life.
Poor	Component or system is significantly aged, flawed, functioning intermittently or unreliably; displays obvious signs of deferred maintenance; shows evidence of previous repair or workmanship not in compliance with commonly accepted standards; has become obsolete; or exhibits an inherent deficiency. The present condition could contribute to or cause the deterioration of contiguous elements or systems. Either full component replacement is needed or repairs are required to restore to good condition, prevent premature failure, and/or prolong useful life.
Failed	Component or system has ceased functioning or performing as intended. Replacement, repair, or other significant corrective action is recommended or required.
Not Applicable	Assigning a condition does not apply or make logical sense, most commonly due to the item in question not being present.



Scope

The standard scope of the Facility Condition Assessment includes the following:

- Visit the Property to evaluate the general condition of the building and site improvements, review available construction documents in order to familiarize ourselves with, and be able to comment on, the in-place construction systems, life safety, mechanical, electrical, and plumbing systems, and the general built environment.
- Identify those components that are exhibiting deferred maintenance issues and provide cost estimates for Immediate Costs and Replacement Reserves based on observed conditions, maintenance history and industry standard useful life estimates. This will include the review of documented capital improvements completed within the last five-year period and work currently contracted for, if applicable.
- Provide a full description of the Property with descriptions of in-place systems and commentary on observed conditions.
- Provide a high-level categorical general statement regarding the subject Property's compliance to Title III of the Americans
 with Disabilities Act. This will not constitute a full ADA survey, but will help identify exposure to issues and the need for
 further review.
- Obtain background and historical information about the facility from a building engineer, property manager, maintenance staff, or other knowledgeable source. The preferred methodology is to have the client representative or building occupant complete a Pre-Survey Questionnaire (PSQ) in advance of the site visit. Common alternatives include a verbal interview just prior to or during the walk-through portion of the assessment.
- Review maintenance records and procedures with the in-place maintenance personnel.
- Observe a representative sample of the interior spaces/units, including vacant spaces/units, to gain a clear understanding
 of the property's overall condition. Other areas to be observed include the exterior of the property, the roofs, interior
 common areas, and the significant mechanical, electrical and elevator equipment rooms.
- Provide recommendations for additional studies, if required, with related budgetary information.
- Provide an Executive Summary at the beginning of this report, which highlights key findings and includes a Facility Condition Index as a basis for comparing the relative conditions of the buildings within the portfolio.



14. Opinions of Probable Costs

Cost estimates are attached throughout this report, with the Replacement Reserves in the appendix.

These estimates are based on Invoice or Bid Document/s provided either by the Owner/facility and construction costs developed by construction resources such as *R.S. Means, CBRE Whitestone*, and *Marshall & Swift*, Bureau Veritas's experience with past costs for similar properties, city cost indexes, and assumptions regarding future economic conditions.

Opinions of probable costs should only be construed as preliminary, order of magnitude budgets. Actual costs most probably will vary from the consultant's opinions of probable costs depending on such matters as type and design of suggested remedy, quality of materials and installation, manufacturer and type of equipment or system selected, field conditions, whether a physical deficiency is repaired or replaced in whole, phasing or bundling of the work (if applicable), quality of contractor, quality of project management exercised, market conditions, use of subcontractors, and whether competitive pricing is solicited, etc. Certain opinions of probable costs cannot be developed within the scope of this guide without further study. Opinions of probable cost for further study should be included in the FCA.

Methodology

Based upon site observations, research, and judgment, along with referencing Expected Useful Life (EUL) tables from various industry sources, Bureau Veritas opines as to when a system or component will most probably necessitate replacement. Accurate historical replacement records, if provided, are typically the best source of information. Exposure to the elements, initial quality and installation, extent of use, the quality and amount of preventive maintenance exercised, etc., are all factors that impact the effective age of a system or component. As a result, a system or component may have an effective age that is greater or less than its actual chronological age. The Remaining Useful Life (RUL) of a component or system equals the EUL less its effective age, whether explicitly or implicitly stated. Projections of Remaining Useful Life (RUL) are based primarily on age and condition with the presumption of continued use and maintenance of the Property similar to the observed and reported past use and maintenance practices, in conjunction with the professional judgment of Bureau Veritas's assessors. Significant changes in occupants and/or usage may affect the service life of some systems or components.

Where quantities could not be or were not derived from an actual construction document take-off or facility walk-through, and/or where systemic costs are more applicable or provide more intrinsic value, budgetary square foot and gross square foot costs are used. Estimated costs are based on professional judgment and the probable or actual extent of the observed defect, inclusive of the cost to design, procure, construct and manage the corrections.

Definitions

Immediate Needs

Immediate Needs are line items that require immediate action as a result of: (1) material existing or potential unsafe conditions, (2) failed or imminent failure of mission critical building systems or components, or (3) conditions that, if not addressed, have the potential to result in, or contribute to, critical element or system failure within one year or will most probably result in a significant escalation of its remedial cost.

For database and reporting purposes the line items with RUL=0, and commonly associated with *Safety* or *Performance/Integrity* Plan Types, are considered Immediate Needs.

Replacement Reserves

Cost line items traditionally called Replacement Reserves (equivalently referred to as Lifecycle/Renewals) are for recurring probable renewals or expenditures, which are not classified as operation or maintenance expenses. The replacement reserves should be budgeted for in advance on an annual basis. Replacement Reserves are reasonably predictable both in terms of frequency and cost. However, Replacement Reserves may also include components or systems that have an indeterminable life but, nonetheless, have a potential for failure within an estimated time period.

Replacement Reserves generally exclude systems or components that are estimated to expire after the reserve term and are not considered material to the structural and mechanical integrity of the subject property. Furthermore, systems and components that are not deemed to have a material effect on the use of the Property are also excluded. Costs that are caused by acts of God, accidents, or other occurrences that are typically covered by insurance, rather than reserved for, are also excluded.

Replacement costs are solicited from ownership/property management, Bureau Veritas's discussions with service companies, manufacturers' representatives, and previous experience in preparing such schedules for other similar facilities. Costs for work performed by the ownership's or property management's maintenance staff are also considered.

Bureau Veritas's reserve methodology involves identification and quantification of those systems or components requiring capital reserve funds within the assessment period. The assessment period is defined as the effective age plus the reserve term. Additional information concerning system's or component's respective replacement costs (in today's dollars), typical expected useful lives, and remaining useful lives were estimated so that a funding schedule could be prepared. The Replacement Reserves Schedule presupposes that all required remedial work has been performed or that monies for remediation have been budgeted for items defined as Immediate Needs.

For the purposes of 'bucketizing' the System Expenditure Forecasts in this report, the Replacement Reserves have been subdivided and grouped as follows: Short Term (years 1-3), Near Term (years 4-5), Medium Term (years 6-10), and Long Term (years 11-20).

Key Findings

In an effort to highlight the most significant cost items and not be overwhelmed by the Replacement Reserves report in its totality, a subsection of Key Findings is included within the Executive Summary section of this report. Key Findings typically include repairs or replacements of deficient items within the first five-year window, as well as the most significant high-dollar line items that fall anywhere within the ten-year term. Note that while there is some subjectivity associated with identifying the Key Findings, the Immediate Needs are always included as a subset.

Exceedingly Aged

A fairly common scenario encountered during the assessment process, and a frequent source of debate, occurs when classifying and describing "very old" systems or components that are still functioning adequately and do not appear nor were reported to be in any way deficient. To help provide some additional intelligence on these items, such components will be tagged in the database as Exceedingly Aged. This designation will be reserved for mechanical or electrical systems or components that have aged well beyond their industry standard lifecycles, typically at least 15 years beyond and/or twice their Estimated Useful Life (EUL). In tandem with this designation, these items will be assigned a Remaining Useful Life (RUL) not less than two years but not greater than 1/3 of their standard EUL. As such the recommended replacement time for these components will reside outside the typical Short Term window but will not be pushed 'irresponsibly' (too far) into the future.



15. Certification

DLR Group (the Client) retained Bureau Veritas to perform this Facility Condition Assessment in connection with its continued operation of William Orr Elementary, 12130 South Jersey Avenue, Norwalk, California 90650, the "Property". It is our understanding that the primary interest of the Client is to locate and evaluate materials and building system defects that might significantly affect the value of the property and to determine if the present Property has conditions that will have a significant impact on its continued operations.

The conclusions and recommendations presented in this report are based on the brief review of the plans and records made available to our Project Manager during the site visit, interviews of available property management personnel and maintenance contractors familiar with the Property, appropriate inquiry of municipal authorities, our Project Manager's walk-through observations during the site visit, and our experience with similar properties.

No testing, exploratory probing, dismantling or operating of equipment or in-depth studies were performed unless specifically required under the *Purpose and Scope* section of this report. This assessment did not include engineering calculations to determine the adequacy of the Property's original design or existing systems. Although walk-through observations were performed, not all areas may have been observed (see Section 1 for specific details). There may be defects in the Property, which were in areas not observed or readily accessible, may not have been visible, or were not disclosed by management personnel when questioned. The report describes property conditions at the time that the observations and research were conducted.

This report has been prepared for and is exclusively for the use and benefit of the Client identified on the cover page of this report. The purpose for which this report shall be used shall be limited to the use as stated in the contract between the client and Bureau Veritas.

This report, or any of the information contained therein, is not for the use or benefit of, nor may it be relied upon by any other person or entity, for any purpose without the advance written consent of Bureau Veritas. Any reuse or distribution without such consent shall be at the client's or recipient's sole risk, without liability to Bureau Veritas.

Prepared by: Quynh Nguyen,

Project Manager

Reviewed by:

Gregg Young,
Technical Report Reviewer for

Gregg Young, Program Manager

Gregg.young@bureauveritas.com

800.733.0660



16. Appendices

Appendix A: Photographic Record

Appendix B: Site Plan

Appendix C: Pre-Survey Questionnaire

Appendix D: Accessibility Review and Photos

Appendix E: Component Condition Report

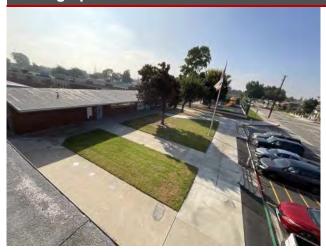
Appendix F: Replacement Reserves



Appendix A: Photographic Record



Photographic Overview



1 - COVER PHOTO



2 - FRONT VIEW



3 - LEFT ELEVATION



4 - REAR ELEVATION



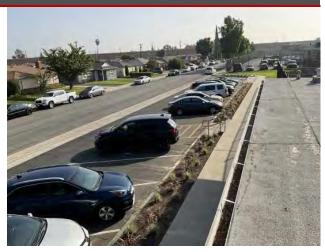
5 - RIGHT ELEVATION



6 - REAR ELEVATION EXTRA



7 - FRONT PARKING LOT



8 - PARKING LOT VIEW



9 - PLAYGROUND OVERVIEW



10 - AIR CONDITIONER, WINDOW/THRU-WALL, 1



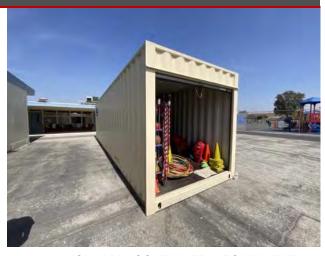
11 - WALKWAYS



12 - ANCILLARY: EMERGENCY BIN (CONTAINER) =W



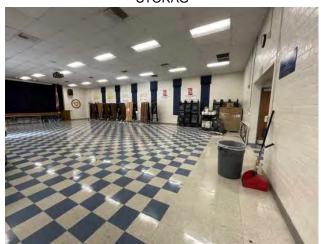
13 - ANCILLARY: SHED



14 - ANCILLARY: CONTAINER = EQUIPMENT STORAG



15 - CLASSROOM OVERVIEW



16 - MPR INTERIOR



17 - WATER HEATER



18 - EVAPORATIVE COOLER



19 - SPLIT SYSTEM



20 - AIR CONDITIONER



21 - FAN COIL UNIT: SPLIT SYSTEM



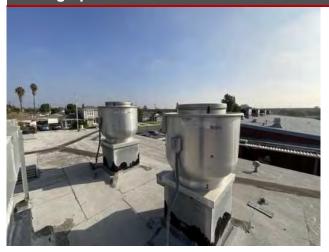
22 - DUCTLESS SPLIT SYSTEM



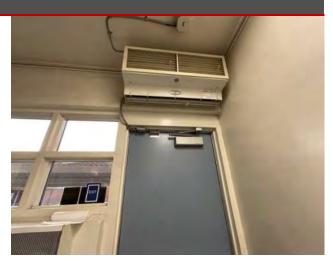
23 - WALL-MOUNTED HEAT PUMP



24 - ROOF PACKAGED UNIT



25 - EXHAUST FAN



26 - AIR CURTAIN



27 - KITCHEN FIRE SUPPRESSION SYSTEM



28 - FIRE EXTINGUISHER



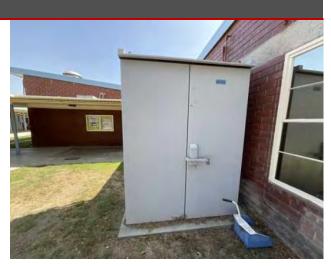
29 - SWITCHBOARDS



30 - SECONDARY TRANSFORMER OUTSIDE



31 - SECONDARY TRANSFORMER INSIDE



32 - SWITCHBOARD



33 - INTRUSION DETECTION SYSTEM



34 - FIRE ALARM SYSTEM



35 - IRRIGATION SYSTEM

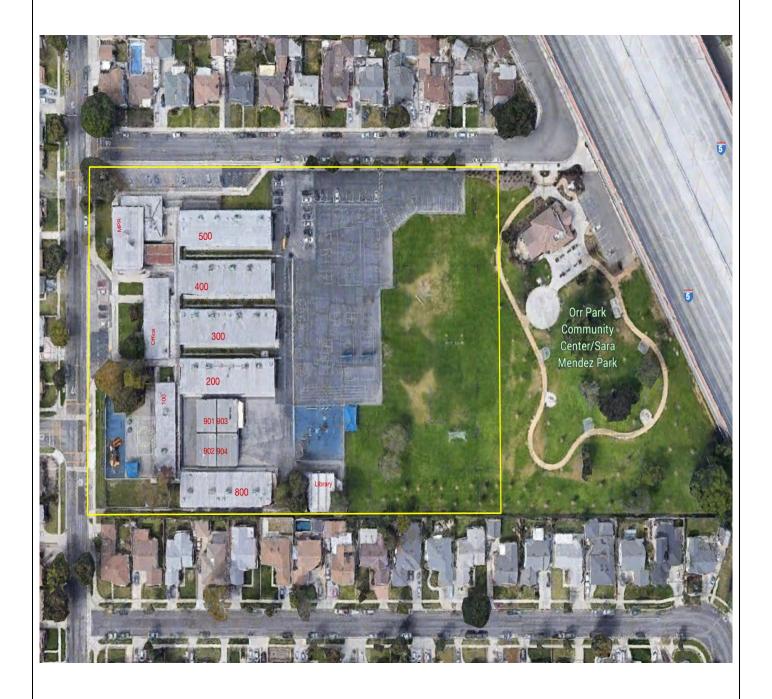


36 - PLAY STRUCTURE

Appendix B: Site Plan



Site Plan





Project Number	Project Name
159753.22R000-009.017	William Orr Elementary
Source	On-Site Date
Google	September 29, 2022



Appendix C:
Pre-Survey Questionnaire



BV FACILITY CONDITION ASSESSMENT: PRE-SURVEY QUESTIONNAIRE

Building / Facility Name: William Orr Elementary

Name of person completing form: Brent

Title / Association w/ property: Director of Maintenance

Length of time associated w/ property: 18 years; 7 years w/current position

Date Completed: 9/28/2022

Phone Number: 562-577-2139

Method of Completion: INTERVIEW - verbally completed during interview

Directions: Please answer all questions to the best of your knowledge and in good faith. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses.

	Data Overview			Response		
1	Year(s) constructed	Constructed 1955	Renovated			
2	Building size in SF	33,743	SF			
			Year	Additional Detail		
		Facade				
		Roof				
		Interiors	2012	MPR Kitchen remodeled		
3	Major Renovation/Rehabilitation	HVAC				
		Electrical	2017	Lighting interior & exterior has been replaced with LED		
		Site Pavement	2022	Concrete work in playground, parking lot		
		Accessibility	2018			
4	List other significant capital improvements (focus on recent years; provide approximate date).	ADA & RESTROOM RENOVATED 2018				
5	List any major capital expenditures planned/requested for the next few years. Have they been budgeted?	N/A				
6	Describe any on-going extremely problematic, historically chronic, or immediate facility needs.	AC replacement, 30 yrs equipments performance are inefficient; roof is 20 yrs old. Interior plumbing/electrical/window frames are OG; HVAC ductwork 20+ years old				

Mark the column corresponding to the appropriate response. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses. (**NA** indicates "*Not Applicable*", **Unk** indicates "*Unknown*")

	Question		Resp	onse		Comments
		Yes	No	Unk	NA	
7	Are there any problems with foundations or structures, like excessive settlement?		×			
8	Are there any wall, window, basement or roof leaks?	×				Roof leaks
9	Has any part of the facility ever contained visible suspect mold growth, or have there been any indoor air quality complaints?		×			
10	Are your elevators unreliable, with frequent service calls?				×	Wheelchair lift, yes
11	Are there any plumbing leaks, water pressure, or clogging/backup issues?		×			
12	Have there been any leaks or pressure problems with natural gas, HVAC piping, or steam service?		×			
13	Are any areas of the facility inadequately heated, cooled or ventilated? Poorly insulated areas?	×				Front office, kitchen
14	Is the electrical service outdated, undersized, or problematic?	×				
15	Are there any problems or inadequacies with exterior lighting?		×			
16	Is site/parking drainage inadequate, with excessive ponding or other problems?		×			
17	Are there any other unresolved construction defects or significant issues/hazards at the property that have not yet been identified above?		×			
18	ADA: Has an accessibility study been previously performed? If so, when?	×				
19	ADA: Have any ADA improvements been made to the property since original construction? Describe.	×				
20	ADA: Has building management reported any accessibility-based complaints or litigation?		×			
21	Are any areas of the property leased to outside occupants?		×			

O. J.

Signature of Assessor

BALL ON M

Signature of POC

Appendix D:
Accessibility Review and Photos



Visual Checklist - 2010 ADA Standards for Accessible Design

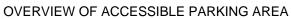
Property Name: William Orr Elementary

BV Project Number: 159753.22R000-009.017

	Abbreviated Accessibility Checklist					
	Facility History & Interview					
	Question	Yes	No	Unk	Comments	
1	Has an accessibility study been previously performed? If so, when?	×				
2	Have any ADA improvements been made to the property since original construction? Describe.	×				
3	Has building management reported any accessibility-based complaints or litigation?			×		

Parking







CLOSE-UP OF STALL

	Question	Yes	No	NA	Comments
1	Does the required number of standard ADA designated spaces appear to be provided?	×			
2	Does the required number of van-accessible designated spaces appear to be provided?	×			
3	Are accessible spaces on the shortest accessible route to an accessible building entrance ?	×			
4	Does parking signage include the International Symbol of Accessibility?	×			
5	Does each accessible space have an adjacent access aisle ?	×			
6	Do parking spaces and access aisles appear to be relatively level and without obstruction?	×			

Exterior Accessible Route





ACCESSIBLE PATH

ACCESSIBLE RAMP

	Question	Yes	No	NA	Comments
1	Is an accessible route present from public transportation stops and municipal sidewalks on or immediately adjacent to the property?	×			
2	Does a minimum of one accessible route appear to connect all public areas on the exterior, such as parking and other outdoor amenities, to accessible building entrances?	×			
3	Are curb ramps present at transitions through raised curbs on all accessible routes?	×			
4	Do curb ramps appear to have compliant slopes for all components ?	×			
5	Do ramp runs on an accessible route appear to have compliant slopes ?	×			
6	Do ramp runs on an accessible route appear to have a compliant rise and width ?	×			

7	Do ramps on an accessible route appear to have compliant end and intermediate landings?	×		
8	Do ramps and stairs on an accessible route appear to have compliant handrails?	×		
9	For stairways that are open underneath, are permanent barriers present that prevent or discourage access?		×	

Building Entrances







DOOR HARDWARE

	Question	Yes	No	NA	Comments
1	Do a sufficient number of accessible entrances appear to be provided?	×			
2	If the main entrance is not accessible, is an alternate accessible entrance provided?	×			
3	Is signage provided indicating the location of alternate accessible entrances?	×			
4	Do doors at accessible entrances appear to have compliant maneuvering clearance area on each side ?	×			
5	Do doors at accessible entrances appear to have compliant hardware ?	×			
6	Do doors at accessible entrances appear to have a compliant clear opening width?	×			

7	Do pairs of accessible entrance doors in series appear to have the minimum clear space between them ?	×		
8	Do thresholds at accessible entrances appear to have a compliant height?	×		

Interior Accessible Route



ACCESSIBLE INTERIOR PATH



DOOR HARDWARE

	Question	Yes	No	NA	Comments
1	Does an accessible route appear to connect all public areas inside the building ?	×			
2	Do accessible routes appear free of obstructions and/or protruding objects?	×			
3	Do ramps on accessible routes appear to have compliant slopes ?			×	
4	Do ramp runs on an accessible route appear to have a compliant rise and width ?			×	
5	Do ramps on accessible routes appear to have compliant end and intermediate landings?			×	
6	Do ramps on accessible routes appear to have compliant handrails ?			×	

7	Are accessible areas of refuge and the accessible means of egress to those areas identified with accessible signage?		×	
8	Do public transaction areas have an accessible, lowered service counter section ?		×	
9	Do public telephones appear mounted with an accessible height and location?		×	
10	Do doors at interior accessible routes appear to have compliant maneuvering clearance area on each side ?		×	
11	Do doors at interior accessible routes appear to have compliant hardware ?		×	
12	Do non-fire hinged, sliding, or folding doors on interior accessible routes appear to have compliant opening force ?		×	
13	Do doors on interior accessible routes appear to have a compliant clear opening width ?	×		

	Abbreviated	Accessibility	/ Checklist
--	-------------	---------------	-------------

Elevators

Elevators section not applicable at this site.

1	Are hallway call buttons configured with the "UP" button above the "DOWN" button?		
2	Is accessible floor identification signage present on the hoistway sidewalls on each level ?		
3	Do the elevators have audible and visual arrival indicators at the lobby and hallway entrances?		
4	Do the elevator hoistway and car interior appear to have a minimum compliant clear floor area ?		
5	Do the elevator car doors have automatic re- opening devices to prevent closure on obstructions?		
6	Do elevator car control buttons appear to be mounted at a compliant height?		

7	Are tactile and Braille characters mounted to the left of each elevator car control button?		
8	Are audible and visual floor position indicators provided in the elevator car?		
9	Is the emergency call system on or adjacent to the control panel and does it not require voice communication?		

Public Restrooms







SINK, FAUCET HANDLES AND ACCESSORIES

	Question	Yes	No	NA	Comments
1	Do publicly accessible toilet rooms appear to have a minimum compliant floor area ?	×			
2	Does the lavatory appear to be mounted at a compliant height and with compliant knee area ?	×			
3	Does the lavatory faucet have compliant handles ?	×			
4	Is the plumbing piping under lavatories configured to protect against contact?	×			
5	Are grab bars provided at compliant locations around the toilet ?	×			
6	Do toilet stall doors appear to provide the minimum compliant clear width ?	×			

7	Do toilet stalls appear to provide the minimum compliant clear floor area ?	×		
8	Where more than one urinal is present in a multi-user restroom, does minimum one urinal appear to be mounted at a compliant height and with compliant approach width?	×		
9	Do accessories and mirrors appear to be mounted at a compliant height ?	×		

Kitchens/Kitchenettes

Kitchens/Kitchenettes section not applicable at this site.

1	Do kitchens/kitchenettes appear to have a minimum compliant path of travel or area of maneuverability?		
2	Are the appliances centered for a parallel or forward approach with adequate clear floor space ?		
3	Is there an accessible countertop/preparation space of proper width and height?		
4	Is there an accessible sink space of proper width and height?		
5	Does the sink faucet have compliant handles?		
6	Is the plumbing piping under the sink configured to protect against contact?		

Are the cooktop/range controls front-mounted (or in a location that does not require reaching across the burners)?
--

Playgrounds & Swimming Pools







OVERVIEW OF PLAYGROUND

	Question	Yes	No	NA	Comments
1	Is there an accessible route to the play area / s?	×			
2	Has the play area been reviewed for accessibility?	×			
3	Are publicly accessible swimming pools equipped with an entrance lift?		×		

	Abbreviate	d Acces	sibility (Checklis	st
		Hospita	ality		
1	Does there appear to be adequate clear floor space around the exercise machines/ equipment?				
2	Does property management report there are a sufficient number of ADA guest rooms without roll-in showers?				
3	Does property management report there are a sufficient number of ADA guest rooms with roll-in showers ?				
4	Does property management report there are a sufficient number of ADA guest rooms with communications features ?				
5	Does property management report there are a sufficient number of portable communications kits available, where built-in communication features are not provided?				
6	Are publicly accessible swimming pools equipped with an entrance lift ?				

Abbreviate	ed Accessibility Checklist
Se	elf-Service Storage
Does it appear that the minimum required number of individual self-storage units are accessible?	
Do the accessible units appear to have door openers which are within allowable reach ranges to operate?	

Courtrooms

1	Is there an accessible route to the Jury Box?		
2	Does the Jury Box appear to have a minimum compliant floor area?		
3	Is there an accessible route to the Witness Stand?		
4	Does the Witness Stand appear to have a minimum compliant floor area?		
5	Is there an accessible route to the Court Clerk Station?		
6	Does the Court Clerk Station appear to have a minimum compliant floor area?		
7	Is there an accessible route to the Judge seating area?		

8 Does the Judge's seating area appear to have a minimum compliant floor area?
--

Appendix E:
Component Condition Report



Component Condition Report | William Orr Elementary / MPR (Multipurpose Room)

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Structure						
B1080	MPR Building exterior	Fair	Stairs, Concrete, Exterior	3 SF	25	4291524
Facade						
B2010	MPR Building Exterior	Fair	Exterior Walls, Brick	7,500 SF	25	4291492
B2020	MPR Building Exterior	Fair	Window, Aluminum Double-Glazed, 16-25 SF	10	20	4291517
B2050	MPR Stage	Fair	Overhead/Dock Door, Aluminum, 20'x14' (280 SF)	1	5	4291697
B2050	MPR Building Exterior	Fair	Exterior Door, Steel, Standard	4	36	4291624
Roofing						
B3010	MPR roof	Fair	Roofing, Modified Bitumen	5,300 SF	9	4291686
B3080	MPR Roof	Fair	Soffit, Gypsum Board	350 SF	7	4291648
Interiors						
C1020	Kitchen	Fair	Interior Window, Fixed, 12 SF	1	25	4291671
C1030	MPR Throughout Building	Fair	Interior Door, Wood, Solid-Core	8	20	4291590
C1070	MPR Throughout Building	Fair	Suspended Ceilings, Acoustical Tile (ACT)	4,000 SF	5	4291642
C1090	Kitchen	Fair	Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H	3	15	4291706
C2010	MPR Throughout Building	Fair	Wall Finishes, Ceramic Tile	600 SF	25	4291466
C2010	MPR Throughout Building	Fair	Wall Finishes, any surface, Prep & Paint	7,000 SF	7	4291713
C2030	MPR Throughout Building	Fair	Flooring, Ceramic Tile	300 SF	20	4291490
C2030	MPR Throughout Building	Fair	Flooring, Vinyl Tile (VCT)	4,000 SF	10	4291515
C2030	MPR Kitchen	Fair	Flooring, any surface, w/ Paint or Sealant, Prep & Paint	1,000 SF	7	4291609
C2050	MPR Throughout Building	Fair	Ceiling Finishes, any flat surface, Prep & Paint	450 SF	8	4291586
Conveying						
D1010	MPR Stage	Fair	Vertical Lift, Wheelchair, 5' Rise, Install	1	9	4291484
Plumbing						
D2010	MPR Building exterior	Fair	Drinking Fountain, Exterior/Site, Metal Pedestal	1	7	4291722
D2010	Kitchen	Fair	Water Heater, Gas, Commercial (125 MBH)	1	10	4291530
D2010	MPR Restroom	Fair	Sink/Lavatory, Wall-Hung, Vitreous China	3	20	4291547
D2010	Kitchen	Fair	Sink/Lavatory, Commercial Kitchen, 2-Bowl	1	20	4291663
D2010	MPR Kitchen	Fair	Sink/Lavatory, Service Sink, Floor	1	20	4291567
D2010	MPR Restroom	Fair	Sink/Lavatory, Vanity Top, Stainless Steel	1	17	4291550
D2010	MPR Restroom	Fair	Toilet, Commercial Water Closet	3	15	4291622
HVAC						
D3030	MPR roof	Fair	Evaporative Cooler, 2 to 3 HP	1	5	4291504
D3030	Kitchen	Fair	Air Conditioner, Window/Thru-Wall, 1 TON	1	5	4291616
D3030	MPR roof	Fair	Split System, Condensing Unit/Heat Pump	1	6	4291577
D3050	MPR roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted	2	7	4291620
D3060	MPR roof	Fair	Exhaust Fan, Roof or Wall-Mounted, 16" Damper	1	7	4291733

Component Condition Report | William Orr Elementary / MPR (Multipurpose Room)

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D3060	Kitchen	Fair	Supplemental Components, Air Curtain, 5' Wide Non-Heated	2	7	4291468
D3060	MPR roof	Fair	Exhaust Fan, Roof or Wall-Mounted, 12" Damper	1	12	4291666
D3060	MPR roof	Fair	Exhaust Fan, Centrifugal, 16" Damper	2	11	4291614
Fire Protection						
D4010	Kitchen	Fair	Fire Suppression System, Commercial Kitchen, per LF of Hood	10 LF	11	4291679
D4030	MPR Throughout Building	Fair	Fire Extinguisher, Wet Chemical/CO2	1	9	4291714
D4030	MPR Throughout Building	Fair	Fire Extinguisher, Type ABC, up to 20 LB	3	9	4291621
Electrical						
D5020	MPR Stage Storage	Fair	Switchboard, 120/208 V, 400 AMP	1	20	4291570
D5020	MPR Stage Storage	Fair	Secondary Transformer, Dry, Stepdown	1	15	4291608
D5020	MPR Stage Storage	Fair	Switchboard, 120/208 V, 400 AMP	1	20	4291482
D5020	MPR Stage Storage	Fair	Switchboard, 120/208 V, 400 AMP	1	20	4291588
D5040	MPR Building Exterior	Fair	Standard Fixture w/ Lamp, any type, w/ LED Replacement	3	10	4291505
Fire Alarm & Electro	onic Systems					
D6060	MPR Stage Storage	Fair	Intercom/Public Address Component, Speaker	1	8	4291493
D7050	MPR Throughout Building	Fair	Fire Alarm Devices, Strobe	6	9	4291661
Equipment & Furnis	shings					
E1030	Kitchen	Fair	Foodservice Equipment, Exhaust Hood, 8 to 10 LF	1	9	4291612
E1030	Kitchen	Good	Foodservice Equipment, Range/Oven, 6-Burner	1	14	4291516
E1030	Kitchen	Fair	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	1	7	4291667
E1030	Kitchen	Fair	Foodservice Equipment, Freezer, 3-Door Reach-In	1	10	4291659
E1030	Kitchen	Poor	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	2	2	4291601
E1030	Kitchen	Good	Foodservice Equipment, Convection Oven, Double	1	9	4291474
E1030	Kitchen	Fair	Foodservice Equipment, Dairy Cooler/Wells	1	7	4291488
E1030	Kitchen	Fair	Foodservice Equipment, Refrigerator, 3-Door Reach-In	1	10	4291564
E1030	Kitchen	Fair	Foodservice Equipment, Prep Table Refrigerated, Salad/Sandwich	2	8	4291664
E1030	Kitchen	Fair	Foodservice Equipment, Refrigerator, 2-Door Reach-In	1	8	4291489
E1030	Kitchen	Fair	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	2	9	4291673

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Facade						
B2010	100 Building Exterior	Fair	Exterior Walls, Brick	3,800 SF	25	4291503
B2020	100 Building Exterior	Fair	Window, Aluminum Double-Glazed, 16-25 SF	27	20	4291598
B2050	100 Building Exterior	Fair	Exterior Door, Steel, Standard	2	36	4291549
Roofing						
B3010	100 Roof	Fair	Roofing, Modified Bitumen	3,000 SF	10	4293254
B3080	100 Roof	Fair	Soffit, Wood	300 SF	6	4291537

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Interiors						
C1030	100 Throughout	Fair	Interior Door, Steel, Standard	2	15	4291682
C1070	100 Throughout	Fair	Suspended Ceilings, Acoustical Tile (ACT)	2,000 SF	3	4291518
C2010	100 Throughout	Fair	Wall Finishes, any surface, Prep & Paint	3,000 SF	8	4291735
C2010	100 Restroom	Fair	Wall Finishes, Ceramic Tile	800 SF	25	4291732
C2030	100 Throughout	Fair	Flooring, Carpet, Commercial Standard	2,800 SF	6	4291476
C2030	100 Restroom	Fair	Flooring, Ceramic Tile	400 SF	20	4291457
C2030	100 Restroom	Fair	Flooring, Vinyl Tile (VCT)	600 SF	7	4291585
C2050	100 Throughout	Fair	Ceiling Finishes, any flat surface, Prep & Paint	400 SF	7	4291525
Plumbing						
D2010	100 Throughout	Fair	Sink/Lavatory, Vanity Top, Stainless Steel	2	15	4291639
D2010	100 Restroom	Fair	Sink/Lavatory, Wall-Hung, Vitreous China	2	20	4291600
D2010	100 Restroom	Fair	Toilet, Commercial Water Closet	4	17	4291670
HVAC						
D3050	100 Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted	2	6	4293259
Fire Protection						
D4030	100 Throughout	Fair	Fire Extinguisher, Type ABC, up to 20 LB	2	9	4291689
Electrical						
D5020	100 Building Exterior	Fair	Switchboard, 277/480 V	1	11	4291657
D5040	100 Building Exterior	Fair	Standard Fixture w/ Lamp, any type, w/ LED Replacement	5	9	4291681
Fire Alarm & Electr	onic Systems					
D6060	100 Building Exterior	Fair	Intercom/Public Address Component, Speaker	3	8	4291692
D7050	100 Throughout	Fair	Fire Alarm System, Full System Upgrade, Simple Addressable, Install	3,000 SF	13	4291486
Equipment & Furnis	shings					
E2010	100 Throughout	Fair	Casework, Cabinetry, Hardwood Standard	80 LF	6	4291610

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Facade						
B2010	200 Building Exterior	Fair	Exterior Walls, Brick	5,000 SF	24	4291509
B2020	200 Building Exterior	Fair	Window, Aluminum Double-Glazed, 16-25 SF	36	20	4291599
B2050	200 Building Exterior	Fair	Exterior Door, Steel, Standard	9	36	4291522
Roofing						
B3010	200 Roof	Fair	Roofing, Modified Bitumen	4,500 SF	10	4293255
B3080	200 Roof	Fair	Soffit, Wood	300 SF	7	4291687
Interiors						
C1070	200 Building Throughout	Fair	Suspended Ceilings, Acoustical Tile (ACT)	3,200 SF	4	4291536
C2010	200 Building Throughout	Fair	Wall Finishes, any surface, Prep & Paint	5,000 SF	6	4291551

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
C2030	200 Building Throughout	Fair	Flooring, Carpet, Commercial Standard	4,000 SF	8	4291715
C2050	200 storage	Fair	Ceiling Finishes, any flat surface, Prep & Paint	240 SF	7	4291668
Plumbing						
D2010	200 Building Throughout	Fair	Sink/Lavatory, Vanity Top, Stainless Steel	4	15	4291576
HVAC						
D3050	200 Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted	4	6	4293264
Fire Protection						
D4030	200 Building Throughout	Fair	Fire Extinguisher, Wet Chemical/CO2	4	9	4291638
Electrical						
D5040	200 Building Exterior	Fair	Standard Fixture w/ Lamp, any type, w/ LED Replacement	6	11	4291461
Fire Alarm & Electronic	c Systems					
D6060	200 Building Throughout	Fair	Intercom/Public Address Component, Speaker	2	9	4291691
D7050	200 Building Throughout	Fair	Fire Alarm System, Full System Upgrade, Simple Addressable, Install	4,500 SF	12	4291531
Equipment & Furnishir	ngs					
E2010	200 Building Throughout	Fair	Casework, Cabinetry, Hardwood Standard	20 LF	10	4291497
Sitework						
G2080	200 Building Exterior	Fair	Irrigation System, Control Panel	1	8	4291534

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Facade						
B2010	300 Building Exterior	Fair	Exterior Walls, Brick	5,700 SF	25	4291511
B2020	300 Building Exterior	Fair	Window, Aluminum Double-Glazed, 16-25 SF	16	20	4291495
B2050	300 Building Exterior	Fair	Exterior Door, Steel, Standard	9	36	4291662
Roofing						
B3010	300 Roof	Fair	Roofing, Modified Bitumen	4,500 SF	10	4293256
B3080	300 Roof	Fair	Soffit, Wood	200 SF	7	4291688
Interiors						
C1070	300 Throughout	Fair	Suspended Ceilings, Acoustical Tile (ACT)	3,200 SF	7	4291728
C2010	300 Restroom	Fair	Wall Finishes, Ceramic Tile	700 SF	25	4291626
C2010	300 Throughout	Fair	Wall Finishes, any surface, Prep & Paint	5,000 SF	7	4291618
C2030	300 Restroom	Fair	Flooring, Ceramic Tile	350 SF	20	4291650
C2050	300 Throughout	Fair	Ceiling Finishes, any flat surface, Prep & Paint	300 SF	8	4291458
Plumbing						
D2010	300 Building Exterior	Fair	Drinking Fountain, Wall-Mounted, Single-Level	2	7	4291467
D2010	300 Storage	Fair	Sink/Lavatory, Service Sink, Wall-Hung	1	20	4291455
D2010	300 Throughout	Fair	Sink/Lavatory, Vanity Top, Stainless Steel	4	18	4291578
D2010	300 Restroom	Fair	Toilet, Commercial Water Closet	1	17	4291632

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D2010	300 Restroom	Fair	Sink/Lavatory, Wall-Hung, Vitreous China	3	18	4291480
D2010	300 Throughout	Fair	Urinal, Standard	5	17	4291725
HVAC						
D3050	Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted, 3 TON	4	8	4316278
Fire Protection						
D4030	300 Throughout	Fair	Fire Extinguisher, Type ABC, up to 20 LB	2	9	4291702
Electrical						
D5040	300 Building Exterior	Fair	Standard Fixture w/ Lamp, any type, w/ LED Replacement	7	11	4291454
Fire Alarm & Electro	onic Systems					
D6060	300 Building Exterior	Fair	Intercom/Public Address Component, Speaker	2	11	4291463
D7050	300 Throughout	Fair	Fire Alarm System, Full System Upgrade, Simple Addressable, Install	5,000 SF	12	4291738
Equipment & Furnis	shings					
E2010	300 Throughout	Fair	Casework, Cabinetry, Hardwood Standard	120 LF	10	4291707

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Facade						
B2010	400 Building Exterior	Fair	Exterior Walls, Brick	5,400 SF	25	4291606
B2020	400 Building Exterior	Fair	Window, Aluminum Double-Glazed, 16-25 SF	36	20	4291690
B2050	400 Building Exterior	Fair	Exterior Door, Steel, Standard	9	36	4291587
Roofing						
B3010	400 Roof	Fair	Roofing, Modified Bitumen	4,500 SF	10	4293257
B3080	400 Roof	Fair	Soffit, Wood	200 SF	7	4291674
Interiors						
C1070	400 Building Throughout	Fair	Suspended Ceilings, Acoustical Tile (ACT)	3,200 SF	7	4291496
C1090	400 Restroom	Fair	Toilet Partitions, Plastic/Laminate	1	10	4291655
C2010	400 Restroom	Fair	Wall Finishes, Ceramic Tile	320 SF	25	4291593
C2010	400 Building Throughout	Fair	Wall Finishes, any surface, Prep & Paint	5,000 SF	8	4291573
C2030	400 Restroom	Fair	Flooring, Ceramic Tile	160 SF	20	4291708
C2050	400 mechanical room	Fair	Ceiling Finishes, any flat surface, Prep & Paint	100 SF	7	4291596
Plumbing						
D2010	400 Building Exterior	Fair	Drinking Fountain, Wall-Mounted, Single-Level	2	8	4291533
D2010	400 Building Throughout	Fair	Sink/Lavatory, Vanity Top, Stainless Steel	4	14	4291560
D2010	400 Restroom	Fair	Toilet, Commercial Water Closet	3	15	4291572
D2010	400 Building Throughout	Fair	Sink/Lavatory, Wall-Hung, Vitreous China	2	16	4291680
HVAC						
D3050	300 Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted	4	6	4293266
Fire Protection						

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D4030	400 Building Throughout	Fair	Fire Extinguisher, Type ABC, up to 20 LB	2	9	4291617
Electrical						
D5040	400 Building Exterior	Fair	Standard Fixture w/ Lamp, any type, w/ LED Replacement	6	11	4291581
Fire Alarm & Electronic	c Systems					
D6060	400 Building Exterior	Fair	Intercom/Public Address Component, Speaker	2	10	4291532
D7050	400 Building Throughout	Fair	Fire Alarm System, Full System Upgrade, Simple Addressable, Install	5,000 SF	14	4291584
Equipment & Furnishir	ngs					
E2010	400 Building Throughout	Fair	Casework, Cabinetry, Hardwood Standard	120 LF	9	4291558

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Facade						
B2010	500 Building exterior	Fair	Exterior Walls, Brick	5,400 SF	25	4291563
B2020	500 Building exterior	Fair	Window, Aluminum Double-Glazed, 16-25 SF	36	20	4291559
B2050	500 Building exterior	Fair	Exterior Door, Steel, Standard	9	36	4291475
Roofing						
B3010	500 Roof	Fair	Roofing, Modified Bitumen	4,500 SF	9	4291512
B3080	500 Roof	Fair	Soffit, Wood	300 SF	8	4291527
Interiors						
C1070	500 Throughout	Fair	Suspended Ceilings, Acoustical Tile (ACT)	3,200 SF	5	4291718
C1090	500 Restroom	Fair	Toilet Partitions, Plastic/Laminate	2	12	4291507
C2010	500 Throughout	Fair	Wall Finishes, any surface, Prep & Paint	5,000 SF	8	4291637
C2010	500 Restroom	Fair	Wall Finishes, Ceramic Tile	200 SF	20	4291471
C2030	500 Restroom	Fair	Flooring, Ceramic Tile	300 SF	20	4291464
C2030	500 Throughout	Fair	Flooring, Carpet, Commercial Standard	4,300 SF	7	4291737
C2050	500 Restroom	Fair	Ceiling Finishes, any flat surface, Prep & Paint	200 SF	7	4291542
Plumbing						
D2010	500 Restroom	Fair	Sink/Lavatory, Wall-Hung, Vitreous China	2	19	4291709
D2010	500 Restroom	Fair	Urinal, Standard	1	17	4291736
D2010	500 Building exterior	Fair	Drinking Fountain, Exterior/Site, Metal Pedestal	2	8	4291485
D2010	500 Throughout	Fair	Sink/Lavatory, Vanity Top, Stainless Steel	4	15	4291646
D2010	500 Restroom	Fair	Toilet, Commercial Water Closet	3	12	4291627
D2010	500 Custodial	Fair	Sink/Lavatory, Service Sink, Wall-Hung	1	20	4291696
HVAC						
D3050	500 Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted	4	6	4293267
D3060	500 Roof	Fair	Exhaust Fan, Roof or Wall-Mounted, 10" Damper	2	7	4291704
D3060	500 Roof	Fair	Exhaust Fan, Roof or Wall-Mounted, 16" Damper	4	7	4291739

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D4030	500 Throughout	Fair	Fire Extinguisher, Type ABC, up to 20 LB	5	9	4291470
Electrical						
D5040	500 Building exterior	Fair	Standard Fixture w/ Lamp, any type, w/ LED Replacement	5	10	4291494
Fire Alarm & Electronic Sy	vstems					
D6060	500 Building exterior	Fair	Intercom/Public Address Component, Speaker	2	9	4291645
D7050	500 Throughout	Fair	Fire Alarm Devices, Alarm Siren	6	8	4291711
Equipment & Furnishings						
E2010	500 Throughout	Fair	Casework, Cabinetry, Hardwood Standard	120 LF	7	4291654

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Facade						
B2010	800 Building Exterior	Fair	Exterior Walls, Brick	5,400 SF	25	4291465
B2020	800 Building Exterior	Fair	Window, Aluminum Double-Glazed, 16-25 SF	16	20	4291623
B2050	800 Building Exterior	Fair	Exterior Door, Steel, Standard	9	36	4291703
Roofing						
B3010	800 Roof	Fair	Roofing, Modified Bitumen	4,500 SF	10	4293258
B3080	800 Roof	Fair	Soffit, Wood	300 SF	6	4291677
Interiors						
C1070	800 Throughout	Poor	Suspended Ceilings, Acoustical Tile (ACT)	3,200 SF	2	4291658
C1090	800 Restroom	Fair	Toilet Partitions, Plastic/Laminate	2	10	4291669
C2010	800 Restroom	Fair	Wall Finishes, Ceramic Tile	400 SF	25	4291634
C2010	800 Throughout	Fair	Wall Finishes, any surface, Prep & Paint	5,000 SF	8	4291491
C2030	800 Restroom	Fair	Flooring, Ceramic Tile	350 SF	20	4291604
C2030	800 Throughout	Fair	Flooring, Carpet, Commercial Standard	4,300 SF	7	4293253
C2050	800 Restroom	Fair	Ceiling Finishes, any flat surface, Prep & Paint	350 SF	8	4291561
Plumbing						
D2010	800 Restroom	Fair	Urinal, Standard	1	17	4291469
D2010	800 Restroom	Fair	Toilet, Commercial Water Closet	3	17	4291597
D2010	800 Electrical Room	Fair	Sink/Lavatory, Service Sink, Wall-Hung	1	25	4291635
D2010	800 Restroom	Fair	Sink/Lavatory, Wall-Hung, Vitreous China	3	18	4291712
D2010	800 Throughout	Fair	Sink/Lavatory, Vanity Top, Stainless Steel	4	16	4291629
D2010	800 Building Exterior	Fair	Drinking Fountain, Wall-Mounted, Single-Level	2	7	4291726
HVAC						
D3050	800 Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted	4	6	4293260
Fire Protection						
D4030	800 Throughout	Fair	Fire Extinguisher, Type ABC, up to 20 LB	2	9	4291519
Electrical						

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D5040	800 Building Exterior	Fair	Standard Fixture w/ Lamp, any type, w/ LED Replacement	7	10	4291595
Fire Alarm & Electronic	Systems					
D6060	800 Building Exterior	Fair	Intercom/Public Address Component, Speaker	2	10	4291481
D7050	800 Throughout	Fair	Fire Alarm System, Full System Upgrade, Simple Addressable, Install	5,000 SF	15	4291546
Equipment & Furnishing	s					
E2010	800 Throughout	Fair	Casework, Cabinetry, Hardwood Standard	120 LF	10	4291727

Component Condition Report | William Orr Elementary / Library

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Facade						
B2010	Library Building Exterior	Fair	Exterior Walls, Wood Siding	2,500 SF	10	4291478
B2020	Library Building Exterior	Fair	Window, Aluminum Double-Glazed, 16-25 SF	3	20	4291721
B2050	Library Building Exterior	Fair	Exterior Door, Steel, Standard	2	36	4291508
Roofing						
B3080	Library Roof	Fair	Soffit, Metal	60 SF	6	4291452
Interiors						
C1020	Library Throughout	Fair	Interior Window, Fixed, 12 SF	2	25	4291633
C1030	Library Throughout	Fair	Interior Door, Wood, Solid-Core	3	20	4291589
C1070	Library Throughout	Fair	Suspended Ceilings, Acoustical Tile (ACT)	900 SF	5	4291730
C2010	Library Throughout	Fair	Wall Finishes, Vinyl	2,500 SF	7	4291548
C2030	Library Throughout	Fair	Flooring, Carpet, Commercial Standard	900 SF	8	4291640
HVAC						
D3030	Library Building Exterior	Fair	Air Conditioner, Window/Thru-Wall	2	6	4291678
Fire Protection						
D4030	Library Throughout	Fair	Fire Extinguisher, Type ABC, up to 20 LB	2	9	4291685
Electrical						
D5040	Library Building Exterior	Fair	Standard Fixture w/ Lamp, any type, w/ LED Replacement	2	9	4291554
Fire Alarm & Electro	nic Systems					
D6060	Library Building Exterior	Fair	Intercom/Public Address Component, Speaker	1	9	4291619
D7050	Library Throughout	Fair	Fire Alarm Devices, Alarm Siren	1	11	4291571

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Facade						
B2010	Office Building Exterior	Fair	Exterior Walls, Brick	5,000 SF	25	4291473
B2020	Office Building Exterior	Fair	Window, Aluminum Double-Glazed, 16-25 SF	8	20	4291607
B2050	Office Building Exterior	Fair	Exterior Door, Steel, Standard	9	36	4291506
Roofing					_	

UF L3 Code

Special Construction & Demo

Location

Condition

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
B3010	Office Building Roof	Fair	Roofing, Modified Bitumen	3,700 SF	10	4291649
B3080	Office Roof	Fair	Soffit, Wood	200 SF	6	4291580
Interiors						
C1020	Office Throughout	Fair	Interior Window, Fixed, 12 SF	1	25	4291535
C1030	Office Throughout	Fair	Interior Door, Steel, Standard	1	25	4291557
C1030	Office Throughout	Fair	Interior Door, Wood, Solid-Core	6	20	4291462
C1070	Office Throughout	Fair	Suspended Ceilings, Acoustical Tile (ACT)	2,500 SF	10	4291574
C2010	Office Throughout	Fair	Wall Finishes, any surface, Prep & Paint	5,000 SF	8	4291565
C2010	Office Throughout	Fair	Wall Finishes, Ceramic Tile	450 SF	25	4291453
C2030	Office Throughout	Fair	Flooring, Carpet, Commercial Standard	3,000 SF	8	4291487
C2030	Office Restroom	Fair	Flooring, Ceramic Tile	1,200 SF	20	4291451
C2030	Office Throughout	Fair	Flooring, Vinyl Sheeting	100 SF	8	4291502
C2050	Office Throughout	Fair	Ceiling Finishes, any flat surface, Prep & Paint	300 SF	8	4291631
Plumbing						
D2010	Office Restroom	Fair	Sink/Lavatory, Wall-Hung, Vitreous China	2	21	4291499
D2010	Office Custodian	Fair	Sink/Lavatory, Service Sink, Wall-Hung	1	20	4291594
D2010	Office Custodian	Fair	Water Heater, Gas, Residential	1	10	4291456
D2010	Office Throughout	Fair	Sink/Lavatory, Vanity Top, Stainless Steel	2	15	4291705
D2010	Office Restroom	Fair	Toilet, Commercial Water Closet	2	17	4291510
HVAC						
D3020	Office Throughout	Fair	Furnace, Gas, 10 to 25 MBH	2	4	4291693
D3030	Office Building Roof	Fair	Split System, Condensing Unit/Heat Pump	1	7	4291605
D3030	Office Throughout	Fair	Air Conditioner, Window/Thru-Wall	2	5	4291740
D3030	Office Custodian	Fair	Split System, Fan Coil Unit, DX, 3.5 to 5 TON	1	8	4291552
Fire Protection						
D4030	Office Throughout	Fair	Fire Extinguisher, Type ABC, up to 20 LB	1	9	4291676
Electrical						
D5040	Office Building Exterior	Fair	Standard Fixture w/ Lamp, any type, w/ LED Replacement	4	14	4291521
Fire Alarm & Elect	ronic Systems					_
D6060	Office Building Exterior	Fair	Intercom/Public Address Component, Speaker	3	10	4291541
D7010	Office Throughout	Fair	Intrusion Detection System, Full Alarm System Renovation/Upgrade, Upgrade/Install	23 SF	10	4291641
D7050	Office Throughout	Fair	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	3 SF	16	4291538
Equipment & Furn	ishings					
	Office Throughout	Fair	Casework, Cabinetry, Hardwood Standard	55 LF	15	4291656

Quantity

RUL

ID

Asset/Component/Repair

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
F1020	902	Fair	Ancillary Building, Classroom/Office Module, Basic/Portable	900 SF	16	4293269
F1020	904	Fair	Ancillary Building, Classroom/Office Module, Basic/Portable	900 SF	16	4293273
F1020	903	Fair	Ancillary Building, Classroom/Office Module, Basic/Portable	900 SF	16	4293272
F1020	library	Fair	Ancillary Building, Classroom/Office Module, Basic/Portable	900 SF	16	4293270
F1020	901	Fair	Ancillary Building, Classroom/Office Module, Basic/Portable	900 SF	16	4293271
Pedestrian Plazas &	. Walkways					
G2020	Site	Fair	Parking Lots, Pavement, Asphalt, Seal & Stripe	10,000 SF	2	4316290
G2020	Site	Fair	Parking Lots, Pavement, Asphalt, Mill & Overlay	10,000 SF	7	4316289
Athletic, Recreationa	al & Playfield Areas					
G2050	Site	Fair	Sports Apparatus, Basketball, Backboard/Rim/Pole	4	23	4291520
G2050	Site	Fair	Play Structure, Multipurpose, Large	2	19	4291472
G2050	Site	Fair	Playfield Surfaces, Rubber, Small Areas	4 SF	19	4291665
G2050	Site	Fair	Play Structure, Multipurpose, Medium	3	19	4291513
G2050	Site	Fair	Sports Apparatus, Baseball, Backstop Chain-Link	2	15	4291545
G2050	Site	Fair	Play Structure, Multipurpose, Medium	4	19	4291575
G2050	Site	Fair	Sports Apparatus, Soccer, Regulation Goal	2	15	4291592
G2050	Site	Fair	Play Structure, Swing Set, 4 Seats	1	19	4291734
G2050	Site	Fair	Play Structure, Multipurpose, Small	3	19	4291700
Sitework						
G2060	Site	Fair	Park Bench, Metal Powder-Coated	2	15	4291710
G2060	Site	Fair	Signage, Property, Building or Pole-Mounted, Replace/Install	1	15	4291717
G2060	Site	Fair	Picnic Table, Metal Powder-Coated	28	15	4291602
G2060	Site	Fair	Fences & Gates, Fence, Chain Link 8'	99,999 LF	25	4291651
G2060	Site	Fair	Signage, Property, Building-Mounted Individual Letters, Replace/Install	17	12	4291583
G2060	Site	Fair	Flagpole, Metal	1	20	4291694
G2080	Site	Fair	Irrigation System, Pop-Up Spray Heads, Commercial, Replace/Install	3 SF	11	4291514
G4050	Site	Fair	Exterior Fixture w/ Lamp, any type, w/ LED Replacement	7	10	4291724

Appendix F:
Replacement Reserves



Replacement Reserves Report

10/19/2022

Location	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	Total Escalated Estimate
William Orr Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
William Orr Elementary / 100	\$0	\$0	\$0	\$8,399	\$0	\$0	\$88,301	\$5,132	\$8,137	\$2,221	\$44,269	\$53,196	\$0	\$9,675	\$0	\$6,158	\$37,001	\$10,889	\$8,412	\$578	\$71,094	\$353,460
William Orr Elementary / 200	\$0	\$0	\$0	\$0	\$13,841	\$0	\$57,032	\$6,522	\$48,682	\$3,009	\$75,257	\$2,280	\$14,089	\$0	\$0	\$8,211	\$13,215	\$871	\$56,078	\$2,310	\$67,822	\$369,219
William Orr Elementary / 300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,410	\$42,562	\$430	\$119,525	\$4,028	\$15,655	\$0	\$0	\$0	\$0	\$25,952	\$18,506	\$578	\$48,745	\$308,389
William Orr Elementary / 400	\$0	\$0	\$0	\$0	\$0	\$0	\$47,198	\$19,311	\$13,770	\$52,005	\$68,838	\$2,280	\$0	\$0	\$24,580	\$6,672	\$5,286	\$363	\$14,020	\$578	\$73,534	\$328,433
William Orr Elementary / 500	\$0	\$0	\$0	\$0	\$0	\$14,256	\$47,198	\$108,910	\$22,141	\$66,833	\$1,845	\$0	\$8,454	\$0	\$0	\$8,211	\$0	\$61,250	\$14,020	\$7,220	\$88,447	\$448,784
William Orr Elementary / 800	\$0	\$0	\$13,047	\$0	\$0	\$0	\$52,902	\$46,791	\$11,405	\$430	\$125,649	\$0	\$0	\$0	\$0	\$17,106	\$8,457	\$67,602	\$23,740	\$578	\$42,637	\$410,344
William Orr Elementary / Library	\$0	\$0	\$0	\$0	\$0	\$4,010	\$15,077	\$8,440	\$9,389	\$1,791	\$36,891	\$271	\$0	\$0	\$0	\$0	\$19,734	\$0	\$12,618	\$578	\$9,816	\$118,613
William Orr Elementary / MPR (Multipurpose Room)	\$0	\$0	\$3,961	\$0	\$0	\$39,841	\$3,015	\$60,910	\$21,351	\$139,296	\$68,395	\$13,375	\$2,192	\$0	\$9,965	\$26,002	\$0	\$30,126	\$1,682	\$19,735	\$308,374	\$748,219
William Orr Elementary / Office	\$0	\$0	\$0	\$0	\$5,438	\$5,601	\$3,802	\$5,402	\$49,934	\$215	\$71,530	\$0	\$0	\$0	\$1,661	\$39,858	\$16	\$4,719	\$57,200	\$289	\$69,012	\$314,675
William Orr Elementary / Site	\$0	\$0	\$5,242	\$0	\$0	\$0	\$0	\$53,341	\$0	\$0	\$6,198	\$5	\$11,037	\$0	\$0	\$64,149	\$792,885	\$8,167	\$0	\$467,098	\$4,958	\$1,413,078
Grand Total	\$0	\$0	\$22,249	\$8,399	\$19,279	\$63,708	\$314,526	\$347,168	\$227,370	\$266,228	\$618,395	\$75,434	\$51,426	\$9,675	\$36,206	\$176,368	\$876,595	\$209,939	\$206,274	\$499,540	\$784,439	\$4,813,215

William Orr Elementary

Ullionilat C	odeLocation Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	yUnit	Unit Cost	* Subtotal 202	22	2023	2024	2025	2026	2027	2028	2029 2030	2031	2032	2033	2034 203	35 203	6 2037	2038 203	2040	2041	2042 Deticien	ncy Repair Estimate
B2020	100 Building Exterior	4291598	Window, Aluminum Double-Glazed, 16-25 SF, Replace	30	10	20	27	EA	\$1,043.	10 \$28,164																		\$28,164	\$28,164
B3010	100 Roof	4293254	Roofing, Modified Bitumen, Replace	20	10	10	3000	SF	\$10.	98 \$32,940										\$32,940									\$32,940
B3080	100 Roof	4291537	Soffit, Wood, Replace	20	14	6	300	SF	\$15.	92 \$4,776						\$	4,776												\$4,776
C1030	100 Throughout	4291682	Interior Door, Steel, Standard, Replace	40	25	15	2	EA	\$658.	30 \$1,318														\$1,318					\$1,318
C1070	100 Throughout	4291518	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	22	3	2000	SF	\$3.	34 \$7,686			\$7	7,686															\$7,686
C2010	100 Throughout	4291735	Wall Finishes, any surface, Prep & Paint	10	2	8	3000	SF	\$1.	55 \$4,941								\$4,941								\$4,941			\$9,882
C2030	100 Restroom	4291457	Flooring, Ceramic Tile, Replace	40	20	20	400	SF	\$19.	76 \$7,906																		\$7,906	\$7,906
C2030	100 Restroom	4291585	Flooring, Vinyl Tile (VCT), Replace	15	8	7	600	SF	\$5.	49 \$3,294								\$3,294											\$3,294
C2030	100 Throughout	4291476	Flooring, Carpet, Commercial Standard, Replace	10	4	6	2800	SF	\$8.	24 \$23,058						\$2	3,058								\$23,058				\$46,116
C2050	100 Throughout	4291525	Ceiling Finishes, any flat surface, Prep & Paint	10	3	7	400	SF	\$2.	20 \$878								\$878							\$878				\$1,757
D2010	100 Throughout	4291639	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	15	15	2	EA	\$1,317.	50 \$2,635														\$2,635					\$2,635
D2010	100 Restroom	4291670	Toilet, Commercial Water Closet, Replace	30	13	17	4	EA	\$1,427.	40 \$5,710															\$5,710				\$5,710
D2010	100 Restroom	4291600	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	10	20	2	EA	\$1,647.	00 \$3,294																		\$3,294	\$3,294
D3050	100 Roof	4293259	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	14	6	2	EA	\$9,882.	00 \$19,764						\$1	9,764												\$19,764
D4030	100 Throughout	4291689	Fire Extinguisher, Type ABC, up to 20 LB, Replace	10	1	9	2	EA	\$164.	70 \$329									\$329								\$329		\$659
D5020	100 Building Exterior	4291657	Switchboard, 277/480 V, Replace	40	29	11	1	EA	\$38,430.	00 \$38,430											\$38,430								\$38,430
D5040	100 Building Exterior	4291681	Standard Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	11	9	5	EA	\$274.	50 \$1,373									\$1,373										\$1,373
D6060	100 Building Exterior	4291692	Intercom/Public Address Component, Speaker, Replace	15	7	8	3	EA	\$494.	10 \$1,482								\$1,482											\$1,482
D7050	100 Throughout	4291486	Fire Alarm System, Full System Upgrade, Simple Addressable, Install	20	7	13	3000	SF	\$2.	20 \$6,588												\$6,58	8						\$6,588
E2010	100 Throughout	4291610	Casework, Cabinetry, Hardwood Standard, Replace	20	14	6	80	LF	\$329.	40 \$26,352						\$2	6,352												\$26,352
Totals, Unes	scalated										\$0	\$0	\$0 \$7	7,686	\$0	\$0 \$7	3,950	\$4,172 \$6,423	\$1,702	\$32,940	\$38,430	\$0 \$6,58	8 \$0	\$3,953	\$23,058 \$6,588	\$4,941	\$329	\$39,363	\$250,124
	alated (3.0% inflation, con	angunda	d annually)								\$0	en.	\$0 \$8	3,399	\$0	¢0 ¢0	201	\$5,132 \$8,137	\$2.224	\$44.260	\$52.106	\$0 \$9,67	E 60	\$6.150	\$37,001 \$10,889	60 412	¢570	\$71.094	\$353,460

Uniformat C	odeLocation Description	ID	Cost Description	Lifespan (EUI	_)EAge	RUL	Quantity	/Unit	Unit Cost *Subtotal 2022	2023	2024	2025 2026	2027 2028	2029	2030 2	031 203	32 203	3 2034 2	035 2036	2037	2038 2	039 2040 20	41 2042 Deficier	ncy Repair Estimate
B2020	200 Building Exterior	4291599	Window, Aluminum Double-Glazed, 16-25 SF, Replace	30	10	20	36	EA	\$1,043.10 \$37,552														\$37,552	\$37,552
B3010	200 Roof	4293255	Roofing, Modified Bitumen, Replace	20	10	10	4500	SF	\$10.98 \$49,410							\$49,41	0							\$49,410
B3080	200 Roof	4291687	7 Soffit, Wood, Replace	20	13	7	300	SF	\$15.92 \$4,776				\$-	4,776										\$4,776
C1070	200 Building Throughou	t 4291536	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	21	4	3200	SF	\$3.84 \$12,298			\$12,298												\$12,298
C2010	200 Building Throughou	t 4291551	1 Wall Finishes, any surface, Prep & Paint	10	4	6	5000	SF	\$1.65 \$8,235				\$8,235							\$8	,235			\$16,470
C2030	200 Building Throughou	t 4291715	Flooring, Carpet, Commercial Standard, Replace	10	2	8	4000	SF	\$8.24 \$32,940					\$32	,940							\$32,940		\$65,880
C2050	200 storage	4291668	Ceiling Finishes, any flat surface, Prep & Paint	10	3	7	240	SF	\$2.20 \$527					\$527							\$	527		\$1,054
D2010	200 Building Throughou	t 4291576	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	15	15	4	EA	\$1,317.60 \$5,270											\$5,270				\$5,270
D3050	200 Roof	4293264	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	14	6	4	EA	\$9,882.00 \$39,528				\$39,528											\$39,528
D4030	200 Building Throughou	t 4291638	Fire Extinguisher, Wet Chemical/CO2, Replace	10	1	9	4	EA	\$329.40 \$1,318						\$1,	318						\$1,3	8	\$2,635
D5040	200 Building Exterior	4291461	Standard Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	9	11	6	EA	\$274.50 \$1,647								\$1,64	7						\$1,647
D6060	200 Building Throughou	t 4291691	Intercom/Public Address Component, Speaker, Replace	15	6	9	2	EA	\$494.10 \$988						\$9	988								\$988
D7050	200 Building Throughou	t 4291531	Fire Alarm System, Full System Upgrade, Simple Addressable, Insta	II 20	8	12	4500	SF	\$2.20 \$9,882									\$9,882						\$9,882
E2010	200 Building Throughou	t 4291497	7 Casework, Cabinetry, Hardwood Standard, Replace	20	10	10	20	LF	\$329.40 \$6,588							\$6,58	8							\$6,588
G2080	200 Building Exterior	4291534	Irrigation System, Control Panel, Replace	15	7	8	1	EA	\$5,490.00 \$5,490					\$5	,490									\$5,490

Villiam Orr Ele	ted (3.0% inflation, com	pounded annually)																										
Jniformat Code	ementary / 300										\$0 \$	\$0 \$	\$0 \$0	\$13,841	\$0 \$	\$57,032 \$6,522	\$48,68	32 \$3,00	09 \$75,2	57 \$2,28	\$14,089	\$0	\$0 \$8,2	11 \$13,215	\$871 \$56,07	8 \$2,310 \$	67,822	\$369,2
Jniformat Code	ementary / 300																											
Jniformat Code																												
32020	eLocation DescriptionI	D Cost Description	Lifespan (EUL	.)EAge	RUL	Quanti	ityUnit	Unit C	ost *Subtotal	2022	2023	2024	2025	2026	2027	2028 2029	2030	2031	203	2 2033	2034	2035 20	36 203	7 2038	2039 2040	2041	2042Deficiency Repa	air Estima
	300 Building Exterior	4291495 Window, Aluminum Double-Glazed, 16-25 SF, Replace	30	10	20	16	EA	\$1,04	3.10 \$16,690																	\$16	,690	\$16,69
B3010	300 Roof	4293256 Roofing, Modified Bitumen, Replace	20	10	10	4500	SF	\$1	0.98 \$49,410										\$49,410	0								\$49,41
B3080	300 Roof	4291688 Soffit, Wood, Replace	20	13	7	200	SF	\$1	5.92 \$3,184							\$3,184												\$3,18
C1070	300 Throughout	4291728 Suspended Ceilings, Acoustical Tile (ACT), Replace	25	18	7	3200) SF	\$	3.84 \$12,298							\$12,298												\$12,2
C2010	300 Throughout	4291618 Wall Finishes, any surface, Prep & Paint	10	3	7	5000) SF	\$	1.65 \$8,235							\$8,235								9	8,235			\$16,4
C2030	300 Restroom	4291650 Flooring, Ceramic Tile, Replace	40	20	20	350	SF	\$1	9.76 \$6,917																	\$6	,917	\$6,9
C2050	300 Throughout	4291458 Ceiling Finishes, any flat surface, Prep & Paint	10	2	8	300	SF	\$	2.20 \$659								\$659								\$659			\$1,3
D2010	300 Building Exterior	4291467 Drinking Fountain, Wall-Mounted, Single-Level, Replace	15	8	7	2	EA	\$1,31	7.60 \$2,635							\$2,635												\$2,6
D2010	300 Restroom	4291632 Toilet, Commercial Water Closet, Replace	30	13	17	1	EA	\$1,42	7.40 \$1,427															9	1,427			\$1,4
D2010	300 Throughout	4291725 Urinal, Standard, Replace	30	13	17	5	EA	\$1,20	7.80 \$6,039															9	6,039			\$6,0
D2010	300 Throughout	4291578 Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	12	18	4	EA	\$1,31	7.60 \$5,270																\$5,270			\$5,2
D2010	300 Restroom	4291480 Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	12	18	3	EA	\$1,64	7.00 \$4,941																\$4,941			\$4,9
D2010	300 Storage	4291455 Sink/Lavatory, Service Sink, Wall-Hung, Replace	35	15	20	1	EA	\$3,38	1.84 \$3,382																	\$3	,382	\$3,3
D3050	Roof	4316278 Packaged Unit, RTU, Pad or Roof-Mounted, 3 TON, Replace	20	12	8	4	EA	\$8,23	5.00 \$32,940							\$3	32,940											\$32,9
D4030	300 Throughout	4291702 Fire Extinguisher, Type ABC, up to 20 LB, Replace	10	1	9	2	EA	\$16	4.70 \$329									\$329								\$329		\$6
D5040	300 Building Exterior	4291454 Standard Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	9	11	7	EA	\$27	4.50 \$1,922											\$1,922								\$1,92
D6060	300 Building Exterior	4291463 Intercom/Public Address Component, Speaker, Replace	15	4	11	2	EA	\$49	4.10 \$988											\$988								\$9
D7050	300 Throughout	4291738 Fire Alarm System, Full System Upgrade, Simple Addressable, Instal	20	8	12	5000	SF	\$	2.20 \$10,980												\$10,980							\$10,9
E2010	300 Throughout	4291707 Casework, Cabinetry, Hardwood Standard, Replace	20	10	10	120	LF	\$32	9.40 \$39,528										\$39,528	В								\$39,5
Totals, Unesca	lated									\$	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$26,352 \$3	3,599	\$329	\$88,938	8 \$2,910	\$10,980	\$0 5	50 \$0	\$0 \$1	5,701 \$10,870	\$329 \$26	,989	\$216,9
rotals, Escalat	ed (3.0% inflation, com	pounded annually)								\$	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$32,410 \$4	2,562	\$430	\$119,525	5 \$4,028	\$15,655	\$0 \$	so \$0	\$0 \$7	5,952 \$18,506	\$578 \$48	,745	\$308,3
William Orr Ele	ementary / 400																											
	eLocation Description	ID Cost Description	Lifespan (E	UL)EAge	e RUL	L Qua	antityUr	nit Uni	t Cost *Subto	tal 2022	2 20	23 202	24 202	5 2026	2027	2028 2029	203	30 20	31 20	32 203	3 2034	2035 2	036 20	37 2038	2039 204	0 2041	2042 Deficiency Rep	pair Estir
B2020	400 Building Exterior	4291690 Window, Aluminum Double-Glazed, 16-25 SF, Replace	30	10	0 2	20 :	36	EA \$1	,043.10 \$37,5	552																\$	37,552	\$37,
B3010	400 Roof	4293257 Roofing, Modified Bitumen, Replace	20	10	0 -	10 4	500	SF	\$10.98 \$49,4	110									\$49,4	10								\$49,
B3080	400 Roof	4291674 Soffit, Wood, Replace	20	13	3	7 2	200	SF	\$15.92 \$3,1	84						\$3,184												\$3,
C1070	400 Building Througho	ut 4291496 Suspended Ceilings, Acoustical Tile (ACT), Replace	25	18	8	7 32	200	SF	\$3.84 \$12,2	298						\$12,298												\$12
C1090	400 Restroom	4291655 Toilet Partitions, Plastic/Laminate, Replace	20	10	0 -	10	1	EA S	\$823.50 \$8	324									\$8	24								,
C2010	400 Building Througho	ut 4291573 Wall Finishes, any surface, Prep & Paint	10	2	2	8 50	000	SF	\$1.65 \$8,2	235							\$8,23	35							\$8,23	5		\$16
C2030	400 Restroom	4291708 Flooring, Ceramic Tile, Replace	40	20	0 2	20 1	60	SF	\$19.76 \$3,1	62																:	\$3,162	\$3
C2050	400 mechanical room	4291596 Ceiling Finishes, any flat surface, Prep & Paint	10	3	3	7 1	00	SF	\$2.20 \$2	220						\$220									\$220			\$
D2010	400 Building Exterior	4291533 Drinking Fountain, Wall-Mounted, Single-Level, Replace	15	7	·	8	2	EA \$1	,317.60 \$2,6	35							\$2,63	35										\$2
D2010	400 Building Througho	ut 4291560 Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	16	6	14	4	EA \$1	,317.60 \$5,2	270												\$5,	270					\$5
D2010	400 Restroom	4291572 Toilet, Commercial Water Closet, Replace	30	15	5	15	3	EA \$1	,427.40 \$4,2	282													\$4,2	32				\$4
D2010	400 Building Througho	ut 4291680 Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	14	4	16	2	EA \$1	,647.00 \$3,2	294														\$3,294				\$3
D3050	300 Roof	4293266 Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	14	4	6	4	EA \$9	,882.00 \$39,5	528					5	39,528												\$39
D4030	400 Building Througho	ut 4291617 Fire Extinguisher, Type ABC, up to 20 LB, Replace	10	1		9	2	EA S	\$164.70 \$3	329								\$32	29							\$329		\$
D5040	400 Building Exterior	4291581 Standard Fixture w/ Lamp, any type, w/ LED Replacement, Replacement	e 20	9		11	6	EA S	\$274.50 \$1,6	647										\$1,64	7							\$1
D6060	400 Building Exterior	4291532 Intercom/Public Address Component, Speaker, Replace	15	5	5	10	2	EA S	\$494.10 \$9	88									\$9	88								,
D7050	400 Building Througho	ut 4291584 Fire Alarm System, Full System Upgrade, Simple Addressable, Inc.	stall 20	6	3	14 50	000	SF	\$2.20 \$10,9	080												\$10,	980					\$10
E2010	400 Building Througho	ut 4291558 Casework, Cabinetry, Hardwood Standard, Replace	20	1	1	9 1	20	LF \$	329.40 \$39,5	528								\$39,52	28									\$39
Totals, Unesca	lated										\$0 \$	\$0 \$	\$0 \$0	\$0	\$0 \$	\$39,528 \$15,701	\$10,87	70 \$39,88	57 \$51,2	22 \$1,64	7 \$0	\$0 \$16,	250 \$4,2	32 \$3,294	\$220 \$8,23	5 \$329 \$	10,714	\$232
Totals, Escalat	ed (3.0% inflation, com	pounded annually)									\$0 \$	\$0 \$	\$0 \$0	\$0	\$0 \$	\$47,198 \$19,311	\$13,77	70 \$52,00	05 \$68,8	38 \$2,28	0 \$0	\$0 \$24,	580 \$6,6	72 \$5,286	\$363 \$14,02	0 \$578 \$	73,534	\$328
																					1							
William Orr Ele	ementary / 500																											
	eLocation DescriptionI	D Cost Description	.ifespan (EUL)E	EAge F	RUL	Quantity	Unit	Unit Cos	st *Subtotal20	022	2023	2024	2025	2026 2	027 20	2029	2030	2031	2032	2033	2034	2035 2036	2037	2038	2039 2040	2041 20	042Deficiency Repair	r Estimat
B2020	500 Building exterior	4291559 Window, Aluminum Double-Glazed, 16-25 SF, Replace	30	10	20	36	EA	\$1,043.	10 \$37,552																	\$37,5	52	\$37,55
B3010	500 Roof	4291512 Roofing, Modified Bitumen, Replace	20	11	9	4500	SF	\$10.	98 \$49,410								\$	649,410										\$49,410
B3080	500 Roof	4291527 Soffit, Wood, Replace	20	12	8	300	SF	\$15.	92 \$4,776							\$4	4,776											\$4,77
	500 Throughout	4291718 Suspended Ceilings, Acoustical Tile (ACT), Replace	25	20	5	3200	SF	\$3.	84 \$12,298					\$12,	298													\$12,298
C1070		4291507 Toilet Partitions, Plastic/Laminate, Replace	20	8	12	2	EA	\$823.	50 \$1,647												\$1,647							\$1,64
C1070 C1090	000 11001100111			20	20	200	SF		76 \$3,953																	\$3,9	53	\$3,95
		4291471 Wall Finishes, Ceramic Tile, Replace	40	20																								
C1090	500 Restroom	4291471 Wall Finishes, Ceramic Tile, Replace 4291637 Wall Finishes, any surface, Prep & Paint	10	2	8	5000	SF	\$1.	65 \$8,235							\$8	8,235								\$8,235			\$16,470
C1090 C2010	500 Restroom 500 Throughout	4291637 Wall Finishes, any surface, Prep & Paint				5000 300	SF SF		65 \$8,235 76 \$5,929							\$8	8,235								\$8,235	\$5,9	29	\$16,470 \$5,929
C1090 C2010 C2010	500 Restroom 500 Throughout 500 Restroom		10	2	8			\$19.								\$35,411	8,235							\$35	\$8,235	\$5,9	29	\$16,470 \$5,929 \$70,821

	ocation Descriptio	onID	Cost Description	ı	_ifespan (EUL	.)EAae I	RUL	Quantit	vUnit	Unit Cos	t *Subtotal	2022	2023	2024	2025	2026 2027 2028	2029	2030	2031	2032	2033 20	34 2035	2036	2037	2038	2039	2040	2041 2042 Deficience	v Repair Estimate
50			·	erior/Site, Metal Pedestal, Replace	15	7	8	2	EA		00 \$3,294		_020	_027		2021 2020	_323	\$3,294	2331				2000	2007					\$3,294
	00 Restroom		7 Toilet, Commercial Wa		30	18	12	3	EA		10 \$4,282										\$4,2	32							\$4,282
	00 Throughout			pp, Stainless Steel, Replace	30	15	15	4	EA		50 \$5,270										* .,=			\$5,270					\$5,270
	00 Restroom		6 Urinal, Standard, Repl		30	13	17	1		\$1,207.																\$1,208			\$1,208
	00 Restroom			ng, Vitreous China, Replace	30	11	19	2	EA		00 \$3,294															-	\$	3,294	\$3,294
	00 Custodial		-	Sink, Wall-Hung, Replace	35	15	20	1		\$1,537.																	+	\$1,537	\$1,537
	00 Roof		-	ad or Roof-Mounted, Replace	20	14	6	4	EA		00 \$39,528					\$39,528													\$39,528
	00 Roof		-	Vall-Mounted, 10" Damper, Replace	20	13	7	2	_	\$1,317.							\$2,635												\$2,635
	00 Roof			Vall-Mounted, 16" Damper, Replace	20	13	7	4	EA		20 \$10,541						\$10,541												\$10,541
	00 Throughout			ABC, up to 20 LB, Replace	10	1	9	5	EA		70 \$824						Ψ10,541		\$824									\$824	\$1,647
	•		1	mp, any type, w/ LED Replacement, Replace	20	10	10	5	EA		50 \$1,373									\$1,373								ψ024	\$1,373
				ss Component, Speaker, Replace	15	6	9	2	EA		10 \$988								\$988	Ψ1,575									\$988
	00 Throughout		1 Fire Alarm Devices, Al		15	7	8	6	EA		14 \$1,173							\$1,173											\$1,173
	-							120	LF								#20 E20												
	00 Throughout	42916	4 Casework, Cabinetry,	Hardwood Standard, Replace	20	13	7	120	LF	\$329.	10 \$39,528						\$39,528												\$39,528
nescalat												\$0	\$0	\$0	\$0	\$0 \$12,298 \$39,528					\$0 \$5,9			\$5,270				4,118 \$48,971	\$320,032
scalated	(3.0% inflation, co	ompound	ed annually)									\$0	\$0	\$0	\$0	\$0 \$14,256 \$47,198 \$	108,910	\$22,141	\$66,833	\$1,845	\$0 \$8,4	54 \$0	\$0	\$8,211	\$0 \$	61,250 \$14	1,020 \$	7,220 \$88,447	\$448,784
	entary / 800		0.45				D	_				10055			**	0000				**	00	2004						0044	
	ocation Descriptio		Cost Description	uble-Glazed 16-25 SE Panisco	Lifespan (EU	JL)EAge 10	RUL		tityUnit		st *Subtot 3.10 \$16,69		2023	3 2024	2025	2026 2027 2028	2029	2030	2031	2032	2033 2	:U34 203	5 2030	6 2037	2038	2039	2040	2041 2042 Deficie \$16,690	ncy Repair Estimate \$16,690
	-			uble-Glazed, 16-25 SF, Replace			20													\$40.440								क 10,090	
	00 Roof		Roofing, Modified Bitu	пен, керіасе	20	10	10				0.98 \$49,41					64 770				\$49,410									\$49,410 \$4,776
	00 Roof		7 Soffit, Wood, Replace	equation Tile (ACT) Devices	20	14	6	300			5.92 \$4,77			£40.000		\$4,776													\$4,776
	00 Throughout		-	coustical Tile (ACT), Replace	25	23	2	_			3.84 \$12,29			\$12,298						010:-									\$12,298
	00 Restroom		9 Toilet Partitions, Plasti		20	10	10				3.50 \$1,64							00.00		\$1,647							00.00=		\$1,647
	00 Throughout	_	1 Wall Finishes, any sur		10	2	8	500			1.65 \$8,23							\$8,235									\$8,235	40.04	\$16,470
	00 Restroom		4 Flooring, Ceramic Tile		40	20	20				9.76 \$6,91						00-									005 :::		\$6,917	\$6,917
	00 Throughout	_		nercial Standard, Replace	10	3	7	430			3.24 \$35,41						\$35,411									\$35,411			\$70,821
	00 Restroom		1 Ceiling Finishes, any f		10	2	8	350			2.20 \$76							\$769									\$769		\$1,537
80	00 Building Exterior	r 429172	6 Drinking Fountain, Wa	l-Mounted, Single-Level, Replace	15	8	7	2	E	EA \$1,31	7.60 \$2,63	5					\$2,635												\$2,635
80	00 Throughout	429162	9 Sink/Lavatory, Vanity	op, Stainless Steel, Replace	30	14	16	4	E	EA \$1,31	7.60 \$5,27	0													\$5,270				\$5,270
80	00 Restroom	429146	9 Urinal, Standard, Repl	ace	30	13	17	1	E	EA \$1,20	7.80 \$1,20	8														\$1,208			\$1,208
80	00 Restroom	429159	7 Toilet, Commercial Wa	er Closet, Replace	30	13	17	3	E	EA \$1,42	7.40 \$4,28	2														\$4,282			\$4,282
80	00 Restroom	42917	2 Sink/Lavatory, Wall-Hu	ng, Vitreous China, Replace	30	12	18	3	E	EA \$1,64	7.00 \$4,94	1														;	\$4,941		\$4,941
80	00 Roof	429326	Packaged Unit, RTU, I	ad or Roof-Mounted, Replace	20	14	6	4	E	EA \$9,88	2.00 \$39,52	8				\$39,528													\$39,528
80	00 Throughout	42915	9 Fire Extinguisher, Type	ABC, up to 20 LB, Replace	10	1	9	2	E	EA \$16	1.70 \$32	9							\$329									\$329	\$659
80	00 Building Exterior	r 429159	5 Standard Fixture w/ La	mp, any type, w/ LED Replacement, Replace	20	10	10	7	Е	EA \$27	1.50 \$1,92	2								\$1,922									\$1,922
80	00 Building Exterior	r 429148	1 Intercom/Public Addre	s Component, Speaker, Replace	15	5	10	2	E	EA \$49	1.10 \$98	8								\$988									\$988
80	00 Throughout	42915	6 Fire Alarm System, Fu	l System Upgrade, Simple Addressable, Install	I 20	5	15	500	0 S	SF \$	2.20 \$10,98	0												\$10,980					\$10,980
80	00 Throughout	429172	7 Casework, Cabinetry,	Hardwood Standard, Replace	20	10	10	120) L	F \$32	9.40 \$39,52	8								\$39,528									\$39,528
nescalat	ed											\$0	\$0	\$12,298	\$0	\$0 \$0 \$44,304	\$38,046	\$9,004	\$329	\$93,495	\$0	\$0 \$6	0 \$0	\$10,980	\$5,270	\$40,901 \$	13,945	\$329 \$23,607	\$292,507
scalated	(3.0% inflation, co	ompound	ed annually)									\$0	\$0	\$13,047	\$0	\$0 \$0 \$52,902	\$46,791	\$11,405	\$430	\$125,649	\$0	\$0 \$0	0 \$0	\$17,106	\$8,457	\$67,602 \$	23,740	\$578 \$42,637	\$410,344
t CodeLo	entary / Library ocation Descriptio		Cost Description 478 Exterior Walls, Woo	l Sidina. Replace	Lifespan (El	UL)EAge	RUL 10		ntityUni		ost *Subto		202	3 2024	1 2025	2026 2027 2028	3 202	9 203	0 203 [,]	2032 \$27,450	2033 2	034 2035	5 2036	6 2037	2038	2039	2040	2041 2042 Deficier	ncy Repair Estimate \$27,450
				Double-Glazed, 16-25 SF, Replace	30	10	20				3.10 \$3.12									, , , , , , ,								\$3,129	\$3,129
	ibrary Roof		452 Soffit, Metal, Replace		25	19	6	60			5.49 \$3					\$329												40,120	\$3,129
	ibrary Throughout		589 Interior Door, Wood		40	20	20				5.49 \$3. 8.60 \$2,30	_				φ328												\$2,306	\$329 \$2,306
																\$2.450												φ∠,300	
	ibrary Throughout		-	Acoustical Tile (ACT), Replace	25	20	5	90			3.84 \$3,4					\$3,459	00.00	2											\$3,459
	ibrary Throughout		548 Wall Finishes, Vinyl		15	8	7				2.75 \$6,86						\$6,860	-											\$6,863
	ibrary Throughout			mmercial Standard, Replace	10	2	8	90			8.24 \$7,4							\$7,412	2							\$	57,412		\$14,823
			Air Conditioner, Win	· ·	10	4	6	2		-	8.80 \$12,29					\$12,298									\$12,298				\$24,595
	ibrary Throughout		-	pe ABC, up to 20 LB, Replace	10	1	9				4.70 \$32								\$329									\$329	\$659
Li	ibrary Building Exte	erior 429	554 Standard Fixture w/	Lamp, any type, w/ LED Replacement, Replace	e 20	11	9	2	_		4.50 \$54	19							\$549										\$549
Li	ibrary Building Exte	erior 429	619 Intercom/Public Add	ress Component, Speaker, Replace	15	6	9	1	E	EA \$49	4.10 \$49	94							\$494										\$494
Li	ibrary Throughout	429	Fire Alarm Devices,	Alarm Siren, Replace	15	4	11	1	E	EA \$19	5.44 \$19	95									\$195								\$195
	ed											\$0	\$(0 \$0	\$0	\$0 \$3,459 \$12,627	\$6,86	3 \$7,412	\$1,373	\$27,450	\$195	\$0 \$0	\$0	\$0	\$12,298	\$0 \$	7,412	\$329 \$5,435	\$84,851
nescalat												\$0	\$(0 \$0	\$0	\$0 \$4,010 \$15,077	\$8,440	\$9.389	\$1,791	\$36,891	\$271	\$0 \$0	\$0	\$0	\$19,734	\$0 \$1	12,618	\$578 \$9,816	\$118,613
	(3.0% inflation, co	ompound	ed annually)															,											

\$10,431

\$10,431

30 10 20 10 EA \$1,043.10 \$10,431

B2020

MPR Building Exterior 4291517 Window, Aluminum Double-Glazed, 16-25 SF, Replace

	•	ID Cost Description	Lifespan (EUL)			Quantity					2025	1							036 2037			ency Repair Estimate
		4291697 Overhead/Dock Door, Aluminum, 20'x14' (280 SF), Replace	30	25	5	1	EA	\$8,235.00 \$8,235				\$8,235										\$8,23
		4291686 Roofing, Modified Bitumen, Replace	20	11	9	5300	SF	\$10.98 \$58,194							58,194							\$58,1
3080 MPI	PR Roof	4291648 Soffit, Gypsum Board, Replace	20	13	7	350	SF	\$9.11 \$3,190					\$3,1	90								\$3,19
C1030 MPI	PR Throughout Building	4291590 Interior Door, Wood, Solid-Core, Replace	40	20	20	8	EA	\$768.60 \$6,149													\$6,149	\$6,14
C1070 MPI	PR Throughout Building	4291642 Suspended Ceilings, Acoustical Tile (ACT), Replace	25	20	5	4000	SF	\$3.84 \$15,372				\$15,372										\$15,37
C1090 Kitc	chen	4291706 Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H, Replace	20	5	15	3	EA	\$549.00 \$1,647											\$1,647			\$1,64
C2010 MPI	PR Throughout Building	4291713 Wall Finishes, any surface, Prep & Paint	10	3	7	7000	SF	\$1.65 \$11,529					\$11,5	29						\$11,529		\$23,05
C2030 MPI	PR Kitchen	4291609 Flooring, any surface, w/ Paint or Sealant, Prep & Paint	10	3	7	1000	SF	\$1.65 \$1,647					\$1,6	47						\$1,647		\$3,29
C2030 MPI	PR Throughout Building	4291490 Flooring, Ceramic Tile, Replace	40	20	20	300	SF	\$19.76 \$5,929													\$5,929	\$5,92
C2030 MPI	PR Throughout Building	4291515 Flooring, Vinyl Tile (VCT), Replace	15	5	10	4000	SF	\$5.49 \$21,960							\$21	,960						\$21,96
C2050 MPI	PR Throughout Building	4291586 Ceiling Finishes, any flat surface, Prep & Paint	10	2	8	450	SF	\$2.20 \$988						\$988							\$988	\$1,97
D1010 MPI	PR Stage	4291484 Vertical Lift, Wheelchair, 5' Rise, Install	25	16	9	1	EA	\$27,450.00 \$27,450						\$	27,450							\$27,45
D2010 Kitc	chen	4291530 Water Heater, Gas, Commercial (125 MBH), Replace	20	10	10	1	EA	\$13,615.20 \$13,615							\$13	,615						\$13,61
D2010 MPI	PR Building exterior	4291722 Drinking Fountain, Exterior/Site, Metal Pedestal, Replace	15	8	7	1	EA	\$1,647.00 \$1,647					\$1,6	47								\$1,64
D2010 MPI	PR Restroom	4291622 Toilet, Commercial Water Closet, Replace	30	15	15	3	EA	\$1,427.40 \$4,282											\$4,282			\$4,282
D2010 MPI	PR Restroom	4291550 Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	13	17	1	EA	\$1,317.60 \$1,318												\$1,318		\$1,318
D2010 MPI	PR Restroom	4291547 Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	10	20	3	EA	\$1,647.00 \$4,941													\$4,941	\$4,94
D2010 Kitc	chen	4291663 Sink/Lavatory, Commercial Kitchen, 2-Bowl, Replace	30	10	20	1	EA	\$2,305.80 \$2,306													\$2,306	\$2,30
D2010 MPI	PR Kitchen	4291567 Sink/Lavatory, Service Sink, Floor, Replace	35	15	20	1	EA	\$878.40 \$878													\$878	\$878
D3030 MPI	PR roof	4291504 Evaporative Cooler, 2 to 3 HP, Replace	15	10	5	1	EA	\$8,344.80 \$8,345				\$8,345									\$8,345	\$16,690
D3030 Kitc	chen	4291616 Air Conditioner, Window/Thru-Wall, 1 TON, Replace	10	5	5	1	EA	\$2,415.60 \$2,416				\$2,416							\$2,416			\$4,83
D3030 MPI	PR roof	4291577 Split System, Condensing Unit/Heat Pump, Replace	15	9	6	1	EA	\$2,525.40 \$2,525					\$2,525									\$2,52
D3050 MPI	PR roof	4291620 Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	13	7	2	EA	\$9,882.00 \$19,764					\$19,7	64								\$19,764
D3060 MPI	PR roof	4291733 Exhaust Fan, Roof or Wall-Mounted, 16" Damper, Replace	20	13	7	1	EA	\$2,635.20 \$2,635					\$2,6	35								\$2,63
		4291614 Exhaust Fan, Centrifugal, 16" Damper, Replace	25	14	11	2	EA	\$2,635.20 \$5,270								\$5,27	0					\$5,27
		4291666 Exhaust Fan, Roof or Wall-Mounted, 12" Damper, Replace	20	8	12	1	EA	\$1,537.20 \$1,537								7-,	\$1,537					\$1,53
		4291468 Supplemental Components, Air Curtain, 5' Wide Non-Heated, Replace	20	13	7	2	EA	\$1,647.00 \$3,294					\$3,2	94			41,001					\$3,29
		4291679 Fire Suppression System, Commercial Kitchen, per LF of Hood, Replace	20	9	11	10	LF	\$439.20 \$4,392					ΨΟ,Σ	J-		\$4,39	2					\$4,392
		4291714 Fire Extinguisher, Wet Chemical/CO2, Replace	10	1	9	1	EA	\$329.40 \$329							\$329	ψ4,33.	2				\$329	\$659
			10	'	9	3	EA	\$164.70 \$494							\$494						\$494	\$988
		4291621 Fire Extinguisher, Type ABC, up to 20 LB, Replace		15	15	1	EA	\$8,344.80 \$8,345							3 494				\$8,345		9494	\$8,34
		4291608 Secondary Transformer, Dry, Stepdown, Replace	30			-													\$6,343		#40.000	
		4291570 Switchboard, 120/208 V, 400 AMP, Replace	40	20	20	1	EA	\$43,920.00 \$43,920													\$43,920	\$43,920
		4291482 Switchboard, 120/208 V, 400 AMP, Replace	40	20	20	1	EA	\$43,920.00 \$43,920													\$43,920	\$43,920
		4291588 Switchboard, 120/208 V, 400 AMP, Replace	40	20	20	1	EA	\$43,920.00 \$43,920													\$43,920	\$43,920
		4291505 Standard Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	10	10	3	EA	\$274.50 \$824							\$	8824						\$824
	PR Stage Storage	4291493 Intercom/Public Address Component, Speaker, Replace	15	7	8	1	EA	\$494.10 \$494						\$494								\$494
		4291661 Fire Alarm Devices, Strobe, Replace	15	6	9	6	EA	\$197.64 \$1,186							\$1,186							\$1,186
		4291601 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace		13	2	2	EA	\$1,866.60 \$3,733		\$3,733										\$3,733		\$7,466
		4291667 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace		8	7	1	EA	\$1,866.60 \$1,867					\$1,8									\$1,867
E1030 Kitc		4291488 Foodservice Equipment, Dairy Cooler/Wells, Replace	15	8	7	1	EA	\$3,952.80 \$3,953					\$3,9									\$3,953
E1030 Kitc	chen	4291664 Foodservice Equipment, Prep Table Refrigerated, Salad/Sandwich, Replace	15	7	8	2	EA	\$5,160.60 \$10,321						\$10,321								\$10,321
E1030 Kitc	chen	4291489 Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace	15	7	8	1	EA	\$5,050.80 \$5,051						\$5,051								\$5,051
E1030 Kitc	chen	4291612 Foodservice Equipment, Exhaust Hood, 8 to 10 LF, Replace	15	6	9	1	EA	\$4,941.00 \$4,941							\$4,941							\$4,941
E1030 Kitc	chen	4291474 Foodservice Equipment, Convection Oven, Double, Replace	10	1	9	1	EA	\$10,431.00 \$10,431						\$	10,431						\$10,431	\$20,862
E1030 Kitc	chen	4291673 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace	15	6	9	2	EA	\$1,866.60 \$3,733							\$3,733							\$3,733
E1030 Kitc	chen	4291659 Foodservice Equipment, Freezer, 3-Door Reach-In, Replace	15	5	10	1	EA	\$7,466.40 \$7,466							\$7	,466						\$7,466
E1030 Kitc	chen	4291564 Foodservice Equipment, Refrigerator, 3-Door Reach-In, Replace	15	5	10	1	EA	\$7,027.20 \$7,027							\$7	,027						\$7,027
E1030 Kitc	chen	4291516 Foodservice Equipment, Range/Oven, 6-Burner, Replace	15	1	14	1	EA	\$6,588.00 \$6,588										\$6,	588			\$6,588
Totals, Unescalated	d								\$0	\$0 \$3,733	\$0	\$0 \$34,367	\$2,525 \$49,5	25 \$16,854 \$1	06,759 \$50	,892 \$9,66	2 \$1,537	\$0 \$6,	588 \$16,690	\$0 \$18,227	\$988 \$11,255 \$170,739	\$500,342
	3.0% inflation, compo	unded annually)							\$0	\$0 \$3,961	\$0	\$0 \$39,841							965 \$26,002		1,682 \$19,735 \$308,374	\$748,219
,(0	, 25	·												,	,		. –,	+3,		. ,	. ,	
Villiam Orr Element	ntary / Office cation Description ID	Cost Description	Lifespan (E	UI \FAas	RUL	Ouse	ntityUnit	Unit Cost *Subtot	al 2022	2023 202	4 2025	5 2026 202	7 2028	2029 2030	2031	2032 20	033 2034	2035	2036 2037	2038 2039	2040 2041 2042 Deficie	ency Repair Estima
	canon pescription ID	Cost Description	Fileshaii (E	JEILAGE	NUL	. wudi	y Onit	Jun Cost Sublot	~1 ~ V ~ L	-UEU 202	. 2025	020 202	2020		2001	ZI	2004	-000	_000 2001	£000 £009	_0-0 20-1 2042Delicie	y repair Estilla

	ementary / Office leLocation Description ID	Cost Description	Lifespan (EUL)E	Age I	RUL	Quantity	Unit	Unit Cost *Subtotal 2022	2023 202	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041 204	12Deficiency Rep	pair Estimate
B2020	Office Building Exterior 4291	607 Window, Aluminum Double-Glazed, 16-25 SF, Replace	30	10	20	8	EA	\$1,043.10 \$8,345																		\$8,34	-5	\$8,345
B3010	Office Building Roof 4291	Roofing, Modified Bitumen, Replace	20	10	10	3700	SF	\$10.98 \$40,626									\$40,626											\$40,626
B3080	Office Roof 4291	580 Soffit, Wood, Replace	20	14	6	200	SF	\$15.92 \$3,184					\$3,184															\$3,184
C1030	Office Throughout 4291	462 Interior Door, Wood, Solid-Core, Replace	40	20	20	6	EA	\$768.60 \$4,612																		\$4,61	2	\$4,612
C1070	Office Throughout 4291	574 Suspended Ceilings, Acoustical Tile (ACT), Replace	25	15	10	2500	SF	\$3.84 \$9,608									\$9,608											\$9,608
C2010	Office Throughout 4291	565 Wall Finishes, any surface, Prep & Paint	10	2	8	5000	SF	\$1.65 \$8,235							\$8,235										\$8,235			\$16,470
C2030	Office Restroom 4291	451 Flooring, Ceramic Tile, Replace	40	20	20	1200	SF	\$19.76 \$23,717																		\$23,71	7	\$23,717
C2030	Office Throughout 4291	502 Flooring, Vinyl Sheeting, Replace	15	7	8	100	SF	\$7.69 \$769							\$769													\$769
C2030	Office Throughout 4291	487 Flooring, Carpet, Commercial Standard, Replace	10	2	8	3000	SF	\$8.24 \$24,705							\$24,705										\$24,705			\$49,410

Uniformat Co	deLocation Description ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	/Unit	Unit Cos	t *Sub	total 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038 203	9 2040	2041	2042 Defi	ciency Repair Estimate
C2050	Office Throughout 42916	631 Ceiling Finishes, any flat surface, Prep & Paint	10	2	8	300	SF	\$2.2	20 \$	\$659								\$659									\$659			\$1,318
D2010	Office Custodian 42914	Water Heater, Gas, Residential, Replace	15	5	10	1	EA	\$1,427.4	40 \$1	,427									\$1	,427										\$1,427
D2010	Office Throughout 42917	705 Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	15	15	2	EA	\$1,317.0	60 \$2	,635															\$2,635					\$2,635
D2010	Office Restroom 42915	Toilet, Commercial Water Closet, Replace	30	13	17	2	EA	\$1,427.4	40 \$2	,855																\$2,85	5			\$2,855
D2010	Office Custodian 42915	594 Sink/Lavatory, Service Sink, Wall-Hung, Replace	35	15	20	1	EA	\$1,537.2	20 \$1	,537																			\$1,537	\$1,537
D3020	Office Throughout 42916	Furnace, Gas, 10 to 25 MBH, Replace	20	16	4	2	EA	\$2,415.0	60 \$4	,831			\$4	,831																\$4,831
D3030	Office Throughout 42917	740 Air Conditioner, Window/Thru-Wall, Replace	10	5	5	2	EA	\$2,415.0	60 \$4	,831					\$4,831										\$4,831					\$9,662
D3030	Office Building Roof 42916	Split System, Condensing Unit/Heat Pump, Replace	15	8	7	1	EA	\$4,392.0	00 \$4	,392							\$4,392													\$4,392
D3030	Office Custodian 42915	552 Split System, Fan Coil Unit, DX, 3.5 to 5 TON, Replace	15	7	8	1	EA	\$5,050.8	80 \$5	,051								\$5,051												\$5,051
D4030	Office Throughout 42916	Fire Extinguisher, Type ABC, up to 20 LB, Replace	10	1	9	1	EA	\$164.	70 \$	\$165									\$165									\$165		\$329
D5040	Office Building Exterior 42915	Standard Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	6	14	4	EA	\$274.	50 \$1	,098														\$1,098						\$1,098
D6060	Office Building Exterior 42915	541 Intercom/Public Address Component, Speaker, Replace	15	5	10	3	EA	\$494.	10 \$1	,482									\$1	,482										\$1,482
D7010	Office Throughout 42916	On the Intrusion Detection System, Full Alarm System Renovation/Upgrade, Upgrade/Install	15	5	10	23	SF	\$3.	57	\$82										\$82										\$82
D7050	Office Throughout 42915	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	20	4	16	3	SF	\$3.	29	\$10																\$10				\$10
E2010	Office Throughout 42916	656 Casework, Cabinetry, Hardwood Standard, Replace	20	5	15	55	LF	\$329.4	40 \$18	3,117															\$18,117					\$18,117
Totals, Unes	calated									\$0	\$0	\$0	\$0 \$4	,831	\$4,831	\$3,184	\$4,392	\$39,418	\$165 \$53	,225	\$0	\$0	\$0	\$1,098	\$25,583	\$10 \$2,85	5 \$33,599	\$165	\$38,210	\$211,567
Totals, Esca	ated (3.0% inflation, compound	ded annually)								\$0	\$0	\$0	\$0 \$5	438	\$5,601	\$3,802	\$5,402	\$49,934	\$215 \$71	,530	\$0	\$0	\$0	\$1,661	\$39,858	\$16 \$4,71	9 \$57,200	\$289	\$69,012	\$314,675

CodeLocation	

Uniformat C	odeLocation Description	onID Cost Description	Lifespan (EUL))EAge	RUL	Quantity	yUnit	Unit Cost	* Subtotal 2	022 2	2023 20	24 20	25 202	6 2027	202	8 2029	2030	2031 2032	2033	2034	2035	2036 2037	2038	2039 204	2041	2042 Deficienc	y Repair Estimate
F1020	902	4293269 Ancillary Building, Classroom/Office Module, Basic/Portable, Replace	25	9	16	900	SF	\$109.8	98,820													\$98	,820				\$98,820
F1020	904	4293273 Ancillary Building, Classroom/Office Module, Basic/Portable, Replace	25	9	16	900	SF	\$109.8	98,820													\$98	,820				\$98,820
F1020	903	4293272 Ancillary Building, Classroom/Office Module, Basic/Portable, Replace	25	9	16	900	SF	\$109.8	98,820													\$98	,820				\$98,820
F1020	library	4293270 Ancillary Building, Classroom/Office Module, Basic/Portable, Replace	25	9	16	900	SF	\$109.8	98,820													\$98	,820				\$98,820
F1020	901	4293271 Ancillary Building, Classroom/Office Module, Basic/Portable, Replace	25	9	16	900	SF	\$109.8	98,820													\$98	,820				\$98,820
G2020	Site	4316290 Parking Lots, Pavement, Asphalt, Seal & Stripe	5	3	2	10000	SF	\$0.4	9 \$4,941		\$4,94	11				\$4,941				\$4,941			\$4	64,941			\$19,764
G2020	Site	4316289 Parking Lots, Pavement, Asphalt, Mill & Overlay	25	18	7	10000	SF	\$3.8	4 \$38,430							\$38,430											\$38,430
G2050	Site	4291545 Sports Apparatus, Baseball, Backstop Chain-Link, Replace	20	5	15	2	EA	\$5,490.0	0 \$10,980													\$10,980					\$10,980
G2050	Site	4291592 Sports Apparatus, Soccer, Regulation Goal, Replace	20	5	15	2	EA	\$2,745.0	0 \$5,490													\$5,490					\$5,490
G2050	Site	4291472 Play Structure, Multipurpose, Large, Replace	20	1	19	2	EA	\$38,430.0	0 \$76,860																\$76,860		\$76,860
G2050	Site	4291665 Playfield Surfaces, Rubber, Small Areas, Replace	20	1	19	4	SF	\$28.5	5 \$114																\$114		\$114
G2050	Site	4291513 Play Structure, Multipurpose, Medium, Replace	20	1	19	3	EA	\$21,960.0	0 \$65,880																\$65,880		\$65,880
G2050	Site	4291575 Play Structure, Multipurpose, Medium, Replace	20	1	19	4	EA	\$21,960.0	0 \$87,840																\$87,840		\$87,840
G2050	Site	4291734 Play Structure, Swing Set, 4 Seats, Replace	20	1	19	1	EA	\$2,745.0	0 \$2,745																\$2,745		\$2,745
G2050	Site	4291700 Play Structure, Multipurpose, Small, Replace	20	1	19	3	EA	\$10,980.0	0 \$32,940																\$32,940		\$32,940
G2060	Site	4291710 Park Bench, Metal Powder-Coated, Replace	20	5	15	2	EA	\$768.6	0 \$1,537													\$1,537					\$1,537
G2060	Site	4291602 Picnic Table, Metal Powder-Coated, Replace	20	5	15	28	EA	\$768.6	0 \$21,521													\$21,521					\$21,521
G2060	Site	4291583 Signage, Property, Building-Mounted Individual Letters, Replace/Instal	20	8	12	17	EA	\$164.7	0 \$2,800											\$2,800							\$2,800
G2060	Site	4291717 Signage, Property, Building or Pole-Mounted, Replace/Install	20	5	15	1	EA	\$1,647.0	0 \$1,647													\$1,647					\$1,647
G2060	Site	4291694 Flagpole, Metal, Replace	30	10	20	1	EA	\$2,745.0	0 \$2,745																	\$2,745	\$2,745
G2080	Site	4291514 Irrigation System, Pop-Up Spray Heads, Commercial, Replace/Install	20	9	11	3	SF	\$1.1	0 \$3										\$3								\$3
G4050	Site	4291724 Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	10	10	7	EA	\$658.8	0 \$4,612									\$4,612									\$4,612
Totals, Une	calated									\$0	\$0 \$4,94	11 9	\$0 \$0	\$0	\$0	\$43,371	\$0	\$0 \$4,612	\$3	\$7,741	\$0	\$0 \$41,175 \$494	,100 \$4	4,941	\$0 \$266,379	\$2,745	\$870,008
Totals, Esca	lated (3.0% inflation, co	ompounded annually)								\$0	\$0 \$5,24	12 5	\$0 \$0	\$0	\$0	\$53,341	\$0	\$0 \$6,198	\$5	11,037	\$0	\$0 \$64,149 \$79	,885 \$	8,167	\$0 \$467,098	\$4,958	\$1,413,078