**Project Name:**  \_LeanPath Food Waste Reduction Program for BVSD Production Kitchens\_\_\_\_

**Funding Request $** \_10,000.00 (Boulder County Zero Waste Program)

**Total Project Budget $** \_25,060.99\_

**In-kind/Matching $** \_15,060.99\_\_

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| ***Personnel Expenses***  **Salaries and Wages** | | **Total Project Budget** | |
| **Title** | **# of hours x hourly wage** |  |
| **FSA II - Casey** | **1hr/day/school year @ $17.63/hr.** | **$ 3,112.50** |
| **FSA II - Centaurus** | **1hr/day/school year @ $16.84/hr.** | **$ 3,067.56** |
| **FSA II - Monarch** | **1hr/day/school year @ $16.84/hr.** | **$ 3,067.56** |
| **Employee Benefits (maximum of 15% of hourly wages)** |  | **$ 3,714.37** |
| **Total Personnel Expenses** | | **$ 13,060.99** |

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| ***Non-Personnel Expenses*** | **Total Project Budget** |
| **LeanPath 360 Tracker 2.2 scale with built-in camera and kiosk for Casey Middle School production kitchen** | **$ 4,000.00** |
| **LeanPath 360 Tracker 2.2 scale with built-in camera and kiosk for Centaurus High School production kitchen** | **$ 4,000.00** |
| **LeanPath 360 Tracker 2.2 scale with built-in camera and kiosk for Monarch High School production kitchen** | **$ 4,000.00** |
| **Total Non-Personnel Expenses** | **$ 12,000.00** |

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| ***Total Project Expenses*** | **$ 25,060.99** |