



Mikvah of East Denver - Budget Summary

ID	Description	Budget
100	Start-Up Expenses	\$ 10,000.00
200	Sales & Marketing	\$ 13,102.00
300	Land Acquisition Related Expenses	\$ 8,000.00
400	Design, Engineering & Professional Services	\$ 207,075.00
500	Legal & Governmental Services	\$ 12,000.00
600	Project Administration	\$ 267,870.73
700	Demolition & Construction	\$ 935,100.00
750	Systems, Furnishings & Equipment	\$ 50,000.00
800	Permits, Testing, Fees & Special Taxes	\$ 64,500.00
900	Insurance, Financing & Transaction Costs	\$ 30,000.00
Subtotal		\$ 1,597,648
1000	Contingency	\$ 171,871.27
Total Project Budget		\$ 1,769,519
<i>Building Improvement Reserve Fund</i>		<i>\$ 100,000.00</i>
Total Campaign		\$ 1,869,519

