



**5-YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2016/2017 THROUGH FY 2020/2021**

| PROJECT NUMBER | PROJECT NAME | PROJECTED COST (2015) |
|-----------------------|--|------------------------------|
| 15-14 | Mezes Avenue Improvements | \$ 175,000 |
| 15-76 | El Camino Real Improvements | 2,100,000 |
| 15-65 | Folger Drive Improvements | 420,000 |
| 15-73 | Karen Road Improvements | 425,000 |
| 15-10 | Notre Dame Avenue Loop Closure | 910,000 |
| 15-44 | South Road Abandonment | 415,000 |
| 15-22 | Arthur Avenue Improvements | 475,000 |
| 15-16 | Williams Avenue, Ridge Road, Hillman Avenue Improvements | 1,100,000 |
| 15-43 | North Road Cross Country/Davey Glen Road Improvements | 680,000 |
| 15-06 | Zone 5 Fire Hydrant Upgrades | 150,000 |
| 15-78 | Civic Lane Improvements | 800,000 |
| 15-17 | Monte Cresta Drive/Alhambra Drive Improvements | 1,075,000 |
| 15-87 | Hillcrest Pressure Regulating Station | 345,000 |
| 15-09 | Dekoven Tank Utilization Project | 1,035,000 |
| 15-28 | Tahoe Drive Area Improvements | 510,000 |
| 15-29 | Belmont Canyon Road Improvements | 420,000 |
| 15-38 | Cliffside Court Improvements | 220,000 |
| 15-42 | North Road Improvements | 220,000 |
| 15-75 | Old County Road Improvements | 3,400,000 |
| 15-72 | SR 101 Crossing at PAMF Hospital | 1,670,000 |
| 15-89 | Dekoven Tanks Replacement | 3,500,000 |
| | TOTAL | \$20,045,000 |

Project No. 15-92: AMI Completion Project (\$2.5 million) is also a priority project that could be substituted for the projects highlighted in gray.