



# MID-PENINSULA WATER DISTRICT

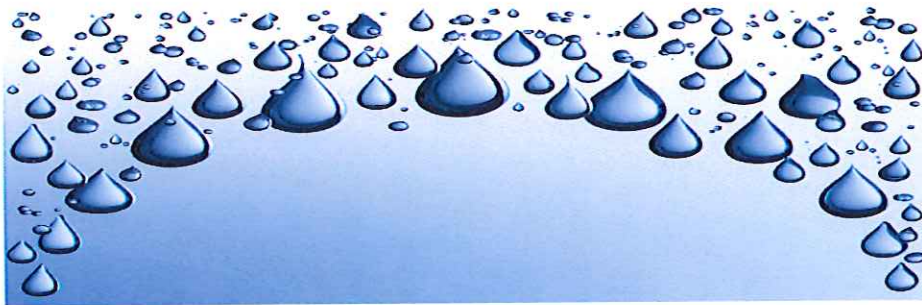
## OPERATING AND CAPITAL BUDGETS FISCAL YEAR 2015-2016





# MID-PENINSULA WATER DISTRICT

OPERATING AND CAPITAL BUDGETS  
FISCAL YEAR 2015-2016



## **Board of Directors**

Betty L. Linvill – President  
Matthew P. Zucca – Vice President  
Al Stuebing – Director  
Louis J. Vella – Director  
Dave Warden – Director

## **Officers**

Tammy Rudock – General Manager  
Candy Pina – Administrative Services Manager/District Secretary  
Rene Ramirez – Operations Manager  
Joan L. Cassman, Hanson Bridgett LLP, District Counsel  
Joubin Pakpour, Pakpour Consulting Group, District Engineer  
Jeff Ira, District Treasurer





### **ABOUT MID-PENINSULA WATER DISTRICT**

**The Mid-Peninsula Water District (MPWD)**, formerly Belmont County Water District, was formed as a California special district in 1929 from seven (7) independent water distribution systems (including the Spring Valley Water Company), which were united and began functioning as a public utility in 1930. Since its inception, the MPWD has been served by the San Francisco Regional Water System and purchased its entire water supply from San Francisco Water, a service of the San Francisco Public Utilities Commission (SFPUC). Reference [www.sfwater.org](http://www.sfwater.org).

The MPWD now supplies water to consumers in an area slightly larger than the city limits of Belmont. Small portions of the service area are within the city limits of San Carlos, Redwood City, and parts of the unincorporated County of San Mateo. The MPWD's service territory covers approximately five (5) square miles and serves approximately 30,000 people. In the event of an emergency the MPWD can serve or be served with inter-ties between neighboring utilities. Presently, the MPWD has one (1) inter-tie with Foster City, two (2) with San Carlos, one (1) with Redwood City and three (3) with San Mateo.

The MPWD is a member of the Bay Area Water Supply and Conservation Agency (BAWSCA), which represents the interests of 26 cities and water districts, and two private utilities that purchase water wholesale from the SFPUC. For complete information about BAWSCA: [www.bawasca.org](http://www.bawasca.org).

### **GOVERNANCE**

Policy development and rates for service are established by five (5) Directors, elected by MPWD ratepayers to serve staggered four-year terms on its governing board.

Officers of the MPWD include the General Manager, District Secretary, District Counsel, District Engineer and District Treasurer.

### **ORGANIZATIONAL STRUCTURE**

The General Manager is appointed by and reports directly to the Board of Directors. Along with the General Manager, the Administrative Services Manager and the new Operations Manager oversee the day-to-day operations of the MPWD.

The Administrative Services Manager serves as the District Secretary and leads the following operations: Administration, Finance and Accounting, Human Resources, and Customer Services. The Operations Manager leads the water system operations, maintenance, and capital project management.

There are a total of 18 employees within the MPWD.

The Operations staff totals thirteen (13) employees, including the Manager, Field Operations Supervisors, Lead Operators, Water Treatment Operators, and Maintenance Technicians.

The Administrative and Customer Services staff totals four (4) employees, including the Administrative Services Manager, Administrative Specialists, and an Administrative Assistant.

The MPWD Mission Statement, Vision Statement, and Strategic Goals are reviewed annually in January by the Board of Directors, together with the development of annual Strategic Plan and Board assignments.

#### **MPWD MISSION STATEMENT**

The mission of the MPWD is to deliver a safe, high quality, reliable supply of water for current and future generations in a cost effective, environmentally sensitive and efficient manner.

#### **MPWD VISION STATEMENT**

The MPWD strives to be recognized by our ratepayers, the community we serve, and other agencies for our outstanding service and enlightened water conservation programs. We will employ innovative approaches to water and energy sustainability to achieve cutting edge environmental efficiency and a competitive rate structure. We will commit ourselves to provide community information and water education.

#### **MPWD STRATEGIC GOALS**

1. To effectively manage the water resources, demands, and infrastructure for the MPWD.
2. To operate the MPWD at the highest level of service to customers at the lowest expense.
3. To develop an environment that fosters open and candid communications with the community, customers, staff, and directors.
4. To keep current with water issues and industry best management standards.

For further information about the MPWD: [www.midpeninsulawater.org](http://www.midpeninsulawater.org).

The MPWD Service Map and Organizational Chart to follow:









# MPWD Organizational Chart

## CUSTOMERS

### Board of Directors

#### General Manager

*Tammy Rudock*

District Counsel  
*Hanson Bridgett*  
*Joan Cassman*

District Treasurer  
*CG Uhlenberg*  
*Jeff Ira*

District Engineer  
*Pakpour Consulting*  
*Joubin Pakpour*

#### Operations Manager

*Rene Ramirez*

Field Operations  
Supervisor  
*Henry Young*

Water System  
Operators  
*Chris Michaelis*  
*Robby Piccolotti*

Maintenance  
Technician  
*Tava Mataele*  
*Jon Tscharnier*

Field Operations  
Supervisor  
*Mike Anderson*

Water System  
Operator  
*Ron Leithner*

Field Operations  
Supervisor  
*Brent Chester*

Water System  
Operator  
*Jonathan Anderson*

Maintenance  
Technician  
*Brad Burwell*

Lead Operators  
*Rick Bisio*  
*Stan Olsen*

#### Administrative Services Manager

*Candy Pina*

Administrative Specialists  
*Jeanette Kalabolas*  
*Misty Malczon*

Administrative Assistant  
*Laura Ravella*

## **MPWD BUDGET PROCESS**

### **BUDGET ADMINISTRATION**

The MPWD operates on a July 1<sup>st</sup> to June 30<sup>th</sup> fiscal year. Each fiscal year, two (2) budgets are developed, an Operating Budget and a Capital Budget.

The Board of Directors begins the budget development process in February or March of each year for a June adoption. The budget documents are discussed during regular Board meetings each month from February through June. Public comment is welcome.

The Operating Budget includes the revenues and expenditures for the day-to-day operations of the MPWD. The Capital Budget includes the capital infrastructure and system projects and outlays.

A mid-year budget review is typically scheduled each year. This process allows for an updated report on the previous 6-month operational and capital activities, and revenue collections and expenditures. Any proposed budgetary adjustments for the remainder of the fiscal year are also considered at this time.

The MPWD's budget format was significantly improved in Fiscal Year (FY) 2012/2013. The Board of Directors and staff wanted a high level of transparency and more user friendly budget documents. A line-by-line operating budget accounting for MPWD revenue and expenditure account items was developed. A capital budget was enhanced to present not only the proposed projects and outlay items but also the revenue sources for them.

Budget documents are posted at the MPWD's website: [www.midpeninsulawater.org](http://www.midpeninsulawater.org).

### **"PAY AS YOU GO" CAPITAL IMPROVEMENTS**

The MPWD operates on a "pay as you go" basis and thereby avoids incurring debt for capital improvements or drastic rate increases to fund capital improvements. Because the MPWD has established rates to include capital improvement expenditures, the MPWD has no outstanding debt.

### **MPWD TIERED RATE STRUCTURE**

In June 2015, following completion of a comprehensive water rate study, the MPWD approved new water rates for FYs 2015 through 2019 that provide for a phased approach to raising rates to keep pace with increasing wholesale water and operational costs. The tiered rate model also encourages conservation by increasing unit rates for higher consumption.

The MPWD relies solely on water from the SFPUC, which is in process of completing a \$4.8 billion seismic Water System Improvement Program in 2019 on the Hetch Hetchy regional distribution system. Costs for the capital improvements are passed on through wholesale water prices and the MPWD water rates must be adjusted accordingly. Other



factors affecting water rates include conservation impacts and cost of MPWD operations.

A Water Sales Analysis is attached to the end of this budget document for information, as is the current year MPWD Rates Notice.

The MPWD engages in an array of water conservation programs including Lawn-Be-Gone, HET (High Energy Toilet), Rain Barrel, and High Efficiency Clothes Washing Machine rebate programs, school conservation programs, and landscape audit programs. More information is available about these programs at the MPWD's website: [www.midpeninsulawater.org](http://www.midpeninsulawater.org).

### **REVIEW OF FY 2015/2016 OPERATING BUDGET**

<b>BUDGET CATEGORY</b>	<b>PROPOSED FY 2015/2016 BUDGET</b>	<b>PROJECTED FY 2014/2015 BUDGET</b>	<b>ACTUAL FY 2013/2014</b>
Total Operating Revenues	\$11,623,320	\$10,123,400	\$10,360,026
Total Operating Expenditures	\$10,923,320	\$ 9,771,700	\$ 8,981,349
Net Transfer To Capital	\$ 700,000	\$ 351,700	\$ 1,378,677

Significant FY 2015/2015 fiscal impacts:

- FY 2015/2016 Water Commodity Charges reflect a 2.5% decrease because of the comparison to the FY 2014/2015 projection of \$8.4 million, which is not a realistic target for end of fiscal year as a result of reduced water sales due to conservation. That revised projection is more like \$7.3 million. After applying the net effect of the MPWD's 20% conservation goal and 18% water rate increase effective July 1, 2015, \$8.4 million is more conservative for planning purposes.
- Relatedly, the Purchased Water expense is projected to increase by 5.5% even though the SFPUC imposed a 28% increase to wholesale water rates effective July 1, 2015. Again, because of the expected conservation, less water will be purchased. That likely means that next year, the SFPUC will be seeking a greater increase in its wholesale water rates than presently projected.
- Total Operating Expenditures are projected to increase by 7.4%, largely due to the increased cost of purchased water.
- The Net Transfer to Capital is projected to decrease by almost 40%, mostly due to the 20% water conservation goal mandated upon the MPWD and projected reduced water sales as a result.

### **DISCUSSION**

The following are explanations for significant variances when the PROPOSED FY 2015/2016 MPWD Operating Budget is compared with the PROJECTED FY 2014/2015 MPWD Operating Budget:



ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PROPOSED BUDGET	EXPLANATION
4010	Water Commodity Charges	\$8.4 million	Explained above in the Fiscal Impact Section (first bullet point).
4020	Fixed System Charges	\$2.4 million	Increased by \$372,780. Included 18% rate adjustment, effective 7/1/15.
4040/4050/ 4060/4070	Development Charges	\$245,000 total	Projected development expected. *4203 - New Construction Revenue eliminated in FY 15/16.
6011	Salaries & Wages	\$1.5 million	Increased by \$181,900. Included 6% increase living wage adjustments and merit increases, and addition of Operations Manager position.
6050	Employee Service Recognition	\$3,000	Reduced by \$2,000 in recognition of labor negotiations.
6051	Safety Incentive Program	\$7,200	Increased by \$2,000 for new maximum program.
6053	PARS OPEB Expense	\$160,200	Increased to fully fund the ARC.
6101	SFPUC Treated Water & Service Charges	\$4.6 million	Explained above in the Fiscal Impact Section (second bullet point).
6102	BAWSCA Debt Service Surcharges	\$500,000	No change from FY 2013/2014. Debt service payment for MPWD's share of refinancing SFPUC infrastructure improvements.
6300	Outreach & Education	\$130,000	Increased by \$60,000. Drought outreach and messaging, and increased community conservation outreach and participation to achieve 20% mandated goal.
6602	Leak Detection Survey	\$32,000	Survey conducted every two years. Last completed in FY 2013/2014.
7104	Prof Serv – Annual Financial Audit	\$20,000	Increased by 3,500 to accommodate added GASB 68 requirements.
7110	Prof Serv – Miscellaneous	\$222,000	Increased by \$44,000. Projected professional services expenditures for the 2016 UWMP (\$60,000);

			increased public relations/outreach services, and continued website services (\$65,000); temporary administrative staffing during FMS transition and increased water conservation outreach (\$62,000); 2016 strategic planning facilitation w/Julie Brown (\$5,000); and Miscellaneous (\$30,000).
7203	Elections	\$15,000	November 3, 2015, election for two MPWD Directors. Mail ballot election expected to cost less than traditional election.
8001	NEW - Working Operating or Capital Reserves	\$61,123	Operating surplus. Will determine which category after Board reviews its Reserve Policy.

### **REVIEW OF FY 2015/2016 CAPITAL BUDGET**

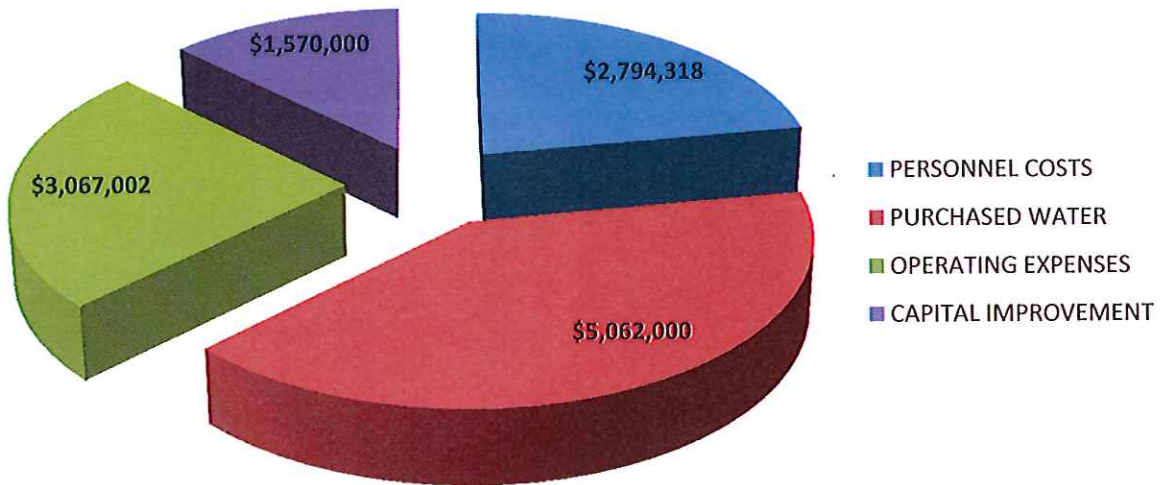
The total proposed Capital Budget is \$1,570,000, and continues on a "pay as you go" financing program. Projected available funds total \$1,570,000 (Depreciation \$870,000 plus Transfer from Operations \$700,000).

The FY 2015/2016 Capital Budget includes.

- Alameda de Las Pulgas Water Main Replacement Project – CIP - \$800,000
- Dekoven Tanks Structural and Seismic Evaluation – CIP - \$55,000
- Continued AMI Meter Change Out Program - \$400,000
- SCADA Replacement Project - \$150,000
- Replacement Printer/Copier/Scanner - \$25,000
- Financial Management System – Comprehensive - \$140,000



## PROPOSED FY 2015-2016 BUDGET EXPENDITURES



	PROPOSED FY 15/16 BUDGETED	% OF TOTAL	PROJECTED FY 14/15	% OF TOTAL
TOTAL EXPENDITURES				
PERSONNEL COSTS	\$ 2,794,318	22%	\$ 2,438,800	19%
PURCHASED WATER	\$ 5,062,000	41%	\$ 4,400,000	34%
OPERATING EXPENSES	\$ 3,067,002	25%	\$ 4,084,520	31%
CAPITAL IMPROVEMENT	\$ 1,570,000	13%	\$ 2,191,750	17%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 12,493,320</b>	<b>100%</b>	<b>\$ 13,115,070</b>	<b>100%</b>



# MID-PENINSULA WATER DISTRICT

**OPERATING AND CAPITAL BUDGET**

**FISCAL YEAR 2015-2016**

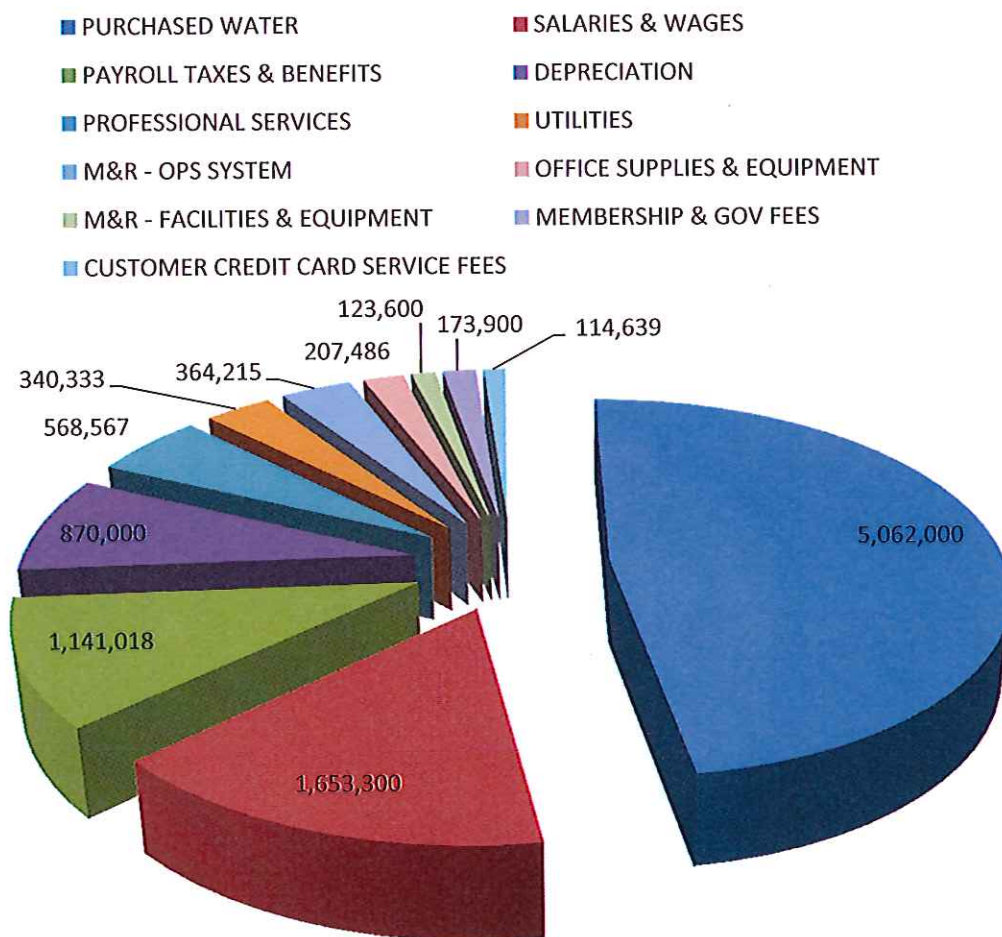


**MID-PENINSULA WATER DISTRICT  
BUDGET FOR YEAR 2015-2106  
SUMMARY**

DESCRIPTION	A FY 2013-2014 ACTUAL \$	B APPROVED AMENDED BUDGETED FY 2014-2015	C PROPOSED FY 2015-2016 BUDGET \$	D Increase (Decrease) B vs C	E % Change B vs C
<b>OPERATING REVENUE</b>					
WATER COMMODITY CHARGES	7,855,408	7,400,000	8,400,000	1,000,000	13.5%
SERVICE FEES	1,892,939	2,071,000	2,443,780	372,780	18.0%
FIRE SERVICE CHARGES	14,439	14,400	14,400	-	0.0%
METER CHARGES	-	-	10,000	10,000	NA
SERVICE LINE & INSTALLATION CHARGES	-	-	25,000	25,000	NA
WATER SYSTEM CAPACITY CHARGES	-	-	200,000	200,000	NA
WATER DEMAND OFFSET CHARGES	-	-	10,000	10,000	NA
TEMPORARY CONSTRUCTION CONNECTION CHARGES	-	-	10,000	10,000	NA
MISCELLANEOUS CHARGES	-	-	10,000	10,000	NA
INTEREST REVENUE - LAIF	11,662	10,000	10,000	-	0.0%
LEASE OF PHYSICAL PROPERTY	209,518	238,000	245,140	7,140	3.0%
PROPERTY TAX REVENUE	242,407	245,000	245,000	-	0.0%
NEW CONSTRUCTION REVENUE	117,653	145,000	-	(145,000)	-100.0%
MISCELLANEOUS REVENUE	16,000	-	-	-	NA
<b>TOTAL OPERATING REVENUE</b>	<b>10,360,026</b>	<b>10,123,400</b>	<b>11,623,320</b>	<b>1,499,920</b>	<b>14.8%</b>
<b>OPERATING EXPENDITURES</b>					
SALARIES & WAGES	1,333,514	1,466,000	1,653,300	187,300	12.8%
PAYROLL TAXES & BENEFITS	926,690	972,800	1,141,018	168,218	17.3%
PURCHASED WATER	4,102,227	4,400,000	5,062,000	662,000	15.0%
CUSTOMER CREDIT CARD SERVICE FEES	105,605	111,300	114,639	3,339	3.0%
OUTREACH & EDUCATION	52,366	70,000	130,000	60,000	85.7%
M&R - OPS SYSTEM	291,282	385,500	364,215	(21,285)	-5.5%
M&R - FACILITIES & EQUIPMENT	146,922	120,000	123,600	3,600	3.0%
MAJOR MAINTENANCE	49,256	25,000	32,000	7,000	28.0%
OFFICE SUPPLIES & EQUIPMENT	219,668	253,520	207,486	(46,034)	-18.2%
MEMBERSHIP & GOV FEES	149,328	165,000	173,900	8,900	5.4%
BAD DEBT & CLAIMS	25,880	46,500	37,000	(9,500)	-20.4%
UTILITIES	303,834	330,420	340,333	9,913	3.0%
PROFESSIONAL SERVICES	386,495	527,660	568,567	40,907	7.8%
TRAINING/TRAVEL & RECRUITMENT	62,895	38,000	54,140	16,140	42.5%
RESTRICTED EARNINGS	(11,662)	(10,000)	(10,000)	-	0.0%
RESERVES	-	-	61,123	61,123	NA
DEPRECIATION	837,048	870,000	870,000	-	0.0%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>8,981,349</b>	<b>9,771,700</b>	<b>10,923,320</b>	<b>1,151,620</b>	<b>11.8%</b>
<b>OPERATING REVENUE LESS EXPENDITURES</b>	<b>1,378,677</b>	<b>351,700</b>	<b>700,000</b>	<b>348,300</b>	<b>99.0%</b>
<b>NET TRANSFERS TO CAPITAL</b>	<b>(1,378,677)</b>	<b>(351,700)</b>	<b>(700,000)</b>	<b>(348,300)</b>	<b>99.0%</b>
<b>NET RESULTS OF OPERATIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**MID-PENINSULA WATER DISTRICT  
BUDGET FOR YEAR 2015-2016  
SUMMARY**

<b>OPERATING EXPENDITURES</b>	<b>BUDGET \$</b>	<b>% OF TOTAL</b>
PURCHASED WATER	5,062,000	46.3%
SALARIES & WAGES	1,653,300	15.1%
PAYROLL TAXES & BENEFITS	1,141,018	10.4%
DEPRECIATION	870,000	8.0%
PROFESSIONAL SERVICES	568,567	5.2%
UTILITIES	340,333	3.1%
M&R - OPS SYSTEM	364,215	3.3%
OFFICE SUPPLIES & EQUIPMENT	207,486	1.9%
M&R - FACILITIES & EQUIPMENT	123,600	1.1%
MEMBERSHIP & GOV FEES	173,900	1.6%
CUSTOMER CREDIT CARD SERVICE FEES	114,639	1.0%
OUTREACH & EDUCATION	130,000	1.2%
BAD DEBT & CLAIMS	37,000	0.3%
TRAINING/TRAVEL & RECRUITMENT	54,140	0.5%
MAJOR MAINTENANCE	32,000	0.3%
OPERATING RESERVES	61,123	0.6%
RESTRICTED EARNINGS	(10,000)	-0.1%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>10,923,320</b>	<b>100%</b>



**NOTE: Operating Expenditures under \$100k are not reflected in the above chart.**



**MID-PENINSULA WATER DISTRICT  
OPERATIONS BUDGET FOR YEAR 2015-2016**

**DETAILED**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	A FY 2013-2014 ACTUAL \$	B APPROVED AMENDED BUDGETED FY 2014-2015	C PROPOSED FY 2015-2016 BUDGET \$	D Increase (Decrease) B vs C	E % Change B vs C	Assumptions
4010	WATER COMMODITY CHARGES	7,855,408	7,400,000	8,400,000	1,000,000	13.5%	Net effect of 20% conservation and 18% rate increase.
4020	FIXED SYSTEM CHARGES	1,892,939	2,071,000	2,443,780	372,780	18.0%	Water Rates Study 18% increase
4030	FIRE SERVICE CHARGES	14,439	14,400	14,400	-	0.0%	
4040	METER CHARGES			10,000	10,000	NA	Anticipated development; Previously New Construction Revenue
4050	SERVICE LINE & INSTALLATION CHARGES			25,000	25,000	NA	Anticipated development; Previously New Construction Revenue
4060	WATER SYSTEM CAPACITY CHARGES			200,000	200,000	NA	Anticipated development; Previously New Construction Revenue
4070	WATER DEMAND OFFSET CHARGES			10,000	10,000	NA	Anticipated development; Previously New Construction Revenue
4080	TEMPORARY CONSTRUCTION CONNECTION CHARGES			10,000	10,000	NA	Previously New Construction Revenue
4090	MISCELLANEOUS CHARGES			10,000	10,000	NA	
4102	Interest Revenue- LAIF	11,662	10,000	10,000	-	0.0%	
4100	INTEREST REVENUE	11,662	10,000	10,000	-	0.0%	
4201	Lease of Physical Property	209,518	238,000	245,140	7,140	3.0%	3% CPI
4202	Property Tax Revenue	242,407	245,000	245,000	-	0.0%	
4203	New Construction Revenue (ELIMINATE IN 15/16)	117,653	145,000	-	(145,000)	-100.0%	
4206	Miscellaneous Revenue	44,841	-	-	-	NA	
4207	Gain on Sale of Asset	16,000	-	-	-	NA	
4200	OTHER REVENUE	630,420	628,000	490,140	(137,860)	-22.0%	
4000	TOTAL OPERATING REVENUE	10,404,868	10,123,400	11,623,320	1,499,920	14.8%	

**MID-PENINSULA WATER DISTRICT  
OPERATIONS BUDGET FOR YEAR 2015-2016**

**DETAILED**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	A FY 2013-2014 ACTUAL \$	B APPROVED AMENDED BUDGETED FY 2014-2015	C PROPOSED FY 2015-2016 BUDGET \$	D Increase (Decrease) B vs C	E % Change B vs C	Assumptions
6011	Salaries & Wages	1,244,677	1,365,000	1,546,900	181,900	13.3%	3% CPI plus 3% merit, New Ops Manager
6012	Director Compensation	8,700	11,000	11,000	-	0.0%	
6010	<b>GROSS REGULAR WAGES</b>	<b>1,253,377</b>	<b>1,376,000</b>	<b>1,557,900</b>	<b>181,900</b>	<b>13.2%</b>	
6021	Overtime Labor	48,770	55,000	58,300	3,300	6.0%	3% CPI plus 3% merit
6022	Standby Labor	31,368	35,000	37,100	2,100	6.0%	3% CPI plus 3% merit
6020	<b>SUB-TOTAL SALARY &amp; WAGES</b>	<b>1,333,514</b>	<b>1,466,000</b>	<b>1,653,300</b>	<b>187,300</b>	<b>12.8%</b>	
6031	FICA/Medicare PR Tax	96,949	106,000	126,477	20,477	19.3%	FICA rates .0765 of salary
6038	ACWA Health Care	288,329	284,500	310,272	25,772	9.1%	6% increase for 1/2 a year
6039	ACWA Dental	27,740	27,500	29,991	2,491	9.1%	6% increase for 1/2 a year
6040	ACWA Vision	4,010	4,100	4,223	123	3.0%	6% increase for 1/2 a year
6041	ACWA Life/AD&D	3,569	3,700	4,035	335	9.1%	6% increase for 1/2 a year
6042	Standard LDL/SDL Disability	7,305	7,200	9,953	2,753	38.2%	Updated rates
6043	Workers' Comp Insurance	44,635	60,000	48,000	(12,000)	-20.0%	6% salary increase
6044	Unemployment	(282)	1,000	1,000	-	0.0%	
6045	CALPERS Retirement - ER 2%@55	178,450	189,000	250,706	61,706	32.6%	6% increase in salaries: ER portion is 16.207% of base salaries
6046	Retirees' ACWA Health Care	79,290	71,100	54,400	(16,700)	-23.5%	6% increase for 1/2 a year, retiree changes
6047	Directors' ACWA Health Care	97,314	102,000	105,060	3,060	3.0%	6% increase for 1/2 a year
6049	Medical Reimbursement	1,929	2,500	2,500	-	0.0%	
6050	Employee Service Recognition	5,558	5,100	3,000	(2,100)	-41.2%	Max incentive \$500/EE
6051	Safety Incentive Program	5,100	5,100	7,200	2,100	41.2%	
6052	Uniforms	15,051	24,000	24,000	-	0.0%	
6053	PARS OPEB Expense	71,743	80,000	160,200	80,200	100.3%	
6030	<b>SUB-TOTAL PAYROLL TAXES &amp; BENEFITS</b>	<b>926,690</b>	<b>972,800</b>	<b>1,141,018</b>	<b>168,218</b>	<b>17.3%</b>	
6000	<b>PERSONNEL COSTS</b>	<b>2,260,204</b>	<b>2,438,800</b>	<b>2,794,318</b>	<b>355,518</b>	<b>14.6%</b>	



**MID-PENINSULA WATER DISTRICT  
OPERATIONS BUDGET FOR YEAR 2015-2016**

**DETAILED**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	A FY 2013-2014 ACTUAL \$	B APPROVED BUDGETED FY 2014-2015	C PROPOSED FY 2015-2016 BUDGET \$	D Increase (Decrease) B vs C	E % Change B vs C	Assumptions
6101	SFPUC Treated Water	3,602,139	3,900,000	4,600,000	700,000	17.9%	1,105,437 Actual July 14-May15. 116,874 units estimated for June: 1,222,311 units @ \$3.75/unit
6102	BAWSCA (Debt Service Surcharges)	500,088	500,000	462,000	(38,000)	-7.6%	
6103	Rates Stabilization	-	-	-	-	NA	
6100	<b>PURCHASED WATER</b>	4,102,227	4,400,000	5,062,000	662,000	15.0%	
6201	Customer Credit Card Service Fees	105,605	111,300	114,639	3,339	3.0%	3% CPI
6200	<b>CUSTOMER CREDIT CARD SVS FEES</b>	105,605	111,300	114,639	3,339	3.0%	
6301	Water Conservation Program	14,513	17,500	25,000	7,500	42.9%	Increased Water Conservation
6302	School Conservation Program	14,263	10,000	15,000	5,000	50.0%	Increased Water Conservation
6303	Public Outreach & Education	23,590	20,000	40,000	20,000	100.0%	Increased Water Conservation
6305	HET (High Efficiency Toilet) Rebates		2,500	10,000	7,500	300.0%	Increased rebates
6306	Washing Machine Rebates		5,000	15,000	10,000	200.0%	Increased rebates
6307	Lawn-Be-Gone Rebates		13,000	20,000	7,000	53.8%	Increased rebates
6308	Rain Barrels Rebates		2,000	5,000	3,000	150.0%	Increased rebates
6304	<b>WATER CONSERVATION REBATES</b>	-	22,500	50,000	27,500	122.2%	
6300	<b>OUTREACH/EDUCATION</b>	52,366	70,000	130,000	60,000	85.7%	
6401	Water Quality	38,583	95,000	65,000	(30,000)	-31.6%	Nitrification Plan Complete
6402	Pumping	6,986	25,000	25,750	750	3.0%	3% CPI
6403	Storage Tanks	17,004	5,000	5,150	150	3.0%	3% CPI
6404	Mains/Distribution	112,971	150,000	154,500	4,500	3.0%	3% CPI
6405	Meters & Service	92,666	75,000	77,250	2,250	3.0%	3% CPI
6406	Fire Hydrants	9,254	15,500	15,965	465	3.0%	3% CPI
6407	Regulator Stations	5,489	10,000	10,300	300	3.0%	3% CPI
6408	Safety	8,330	10,000	10,300	300	3.0%	3% CPI
6400	<b>M&amp;R - OPS SYSTEMS</b>	291,282	385,500	364,215	(21,285)	-5.5%	
6501	M&R-Buildings&Grounds	43,799	60,000	61,800	1,800	3.0%	3% CPI
6502	M&R- Equipment&Tools	28,622	20,000	20,600	600	3.0%	3% CPI

**MID-PENINSULA WATER DISTRICT  
OPERATIONS BUDGET FOR YEAR 2015-2016**

**DETAILED**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	A FY 2013-2014 ACTUAL \$	B APPROVED BUDGETED FY 2014-2015	C PROPOSED FY 2015-2016 BUDGET \$	D Increase (Decrease) B vs C	E % Change B vs C	Assumptions
6503	M&R- Vehicles & Large Equipment	32,277	10,000	10,300	300	3.0%	3% CPI
6504	M&R - Fuel	42,224	30,000	30,900	900	3.0%	Reduced by Plug-In/Hybrid vehicles
6500	<b>M&amp;R - FACILITIES &amp; EQUIPMENT</b>	146,922	120,000	123,600	3,600	3.0%	
6601	Cathodic Protection Survey	18,411	25,000	-	(25,000)	-100.0%	Every two years
6602	Leak Detection Survey	30,845	-	32,000	32,000	NA	
6600	<b>MAIOR MAINTENANCE</b>	49,256	25,000	32,000	7,000	28.0%	
6701	Office Supplies	16,012	10,000	10,300	300	3.0%	3% CPI
6702	Insurance- Liability/Vehicles/Excess	99,054	103,000	85,000	(18,000)	-17.5%	3% CPI
6703	Bank Service Fees	343	530	546	16	3.0%	3% CPI
6704	Postage	5,682	5,000	5,150	150	3.0%	3% CPI
6705	Printing/Print Supplies	32,693	23,990	24,710	720	3.0%	3% CPI
6706	Equipment Services/Maintenance	60,076	85,000	55,000	(30,000)	-35.3%	Ricoh copier lease ends Oct 2015
6707	Computer Supplies & Upgrades	1,601	11,000	11,330	330	3.0%	3% CPI
6708	Security & Safety	4,206	15,000	15,450	450	3.0%	3% CPI
6709	Other Fees	-	-	-	-		
6700	<b>OFFICE SUPPLIES &amp; EQUIP</b>	219,668	253,520	207,486	(46,034)	-18.2%	
6801	Dues & Publications	36,557	40,000	41,200	1,200	3.0%	3% CPI
6802	Gov't Fees & Licenses	25,058	35,000	30,000	(5,000)	-14.3%	
6803	BAWSCA Membership Assessments	62,213	60,000	61,800	1,800	3.0%	3% CPI
6804	Env Health - Cross Connection Inspection	25,500	30,000	30,900	900	3.0%	3% CPI
6805	Software Licenses	-	-	10,000	10,000		New Financial Management System
6800	<b>MEMBERSHIP &amp; GOV FEES</b>	149,328	165,000	173,900	8,900	5.4%	
6901	Bad Debt	4,799	9,500	7,000	(2,500)	-26.3%	
6902	Claims	21,081	37,000	30,000	(7,000)	-18.9%	
6900	<b>BAD DEBT &amp; CLAIMS</b>	25,880	46,500	37,000	(9,500)	-20.4%	
7001	Utilities-Internet/Cable	3,990	4,120	4,244	124	3.0%	3% CPI
7002	Utilities-Cellular Telephones	13,233	14,420	14,853	433	3.0%	3% CPI
7003	Utilities-Electric-Pumping	244,200	267,800	275,834	8,034	3.0%	3% CPI



**MID-PENINSULA WATER DISTRICT  
OPERATIONS BUDGET FOR YEAR 2015-2016**

**DETAILED**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	A FY 2013-2014 ACTUAL \$	B APPROVED BUDGETED FY 2014-2015	C PROPOSED FY 2015-2016 BUDGET \$	D Increase (Decrease) B vs C	E % Change B vs C	Assumptions
7004	Utilities-Electric-Bldgs&Grounds	23,383	23,690	24,401	711	3.0%	3% CPI
7005	Utilities-Telephones	12,634	13,390	13,792	402	3.0%	3% CPI
7006	Utilities-Sewer - NPDES	6,393	7,000	7,210	210	3.0%	3% CPI
7000	UTILITIES	303,834	330,420	340,333	9,913	3.0%	
7101	Prof Serv - District Counsel	84,472	106,000	106,000	-	0.0%	
7102	Prof Serv - District Engineer	103,819	100,000	100,000	-	0.0%	
7103	Prof Serv - IT	30,386	24,460	25,194	734	3.0%	3% CPI
7104	Prof Serv-Annual Finance Audit	15,900	16,500	20,000	3,500	21.2%	James Marfa and Associates contract; GASB68
7105	Prof Serv - Mngmt Consult	-	10,000	-	(10,000)		
7106	Prof Serv-Accounting & Payroll	13,764	17,000	17,510	510	3.0%	3% CPI
7107	Prof Serv-Customer Billing	63,883	68,000	70,040	2,040	3.0%	3% CPI
7108	Prof Serv- Recruiting	-	-	-	-	NA	
7109	Prof Serv - Answering Svs	3,372	4,100	4,223	123	3.0%	3% CPI
7110	Prof Serv - Miscellaneous	67,599	178,000	222,000	44,000	24.7%	Temp Admin Employee \$62k; UWMWP \$60k; J. Davidson \$65k, J. Brown \$5k; Misc \$30k
7111	Prof Serv - District Treasurer	3,300	3,600	3,600	-	0.0%	
7100	PROFESSIONAL SERVICES	386,495	527,660	568,567	40,907	7.8%	
7201	Director Travel	1,196	6,000	6,180	180	3.0%	3% CPI
7202	Director Expense	2,822	2,000	2,060	60	3.0%	3% CPI
7203	Elections	32,082	-	15,000	15,000	NA	Election - Two Directors (Mail Ballot)
7204	Employee Travel/Training	26,460	25,000	25,750	750	3.0%	3% CPI
7205	Meetings Expense	336	5,000	5,150	150	3.0%	3% CPI
7200	TRAINING & TRAVEL	62,895	38,000	54,140	16,140	42.5%	
7302	Restricted Earnings Expense - Interest LAIF	(11,662)	(10,000)	(10,000)	-	0.0%	
7300	RESTRICTED EARNINGS EXPENSE	(11,662)	(10,000)	(10,000)	-	0.0%	
8001	Working Reserves: Capital	-	-	-	-	NA	
8002	Working Reserves: Operating	-	-	61,123	61,123	NA	
8000	RESERVES	-	-	61,123	61,123	NA	

**MID-PENINSULA WATER DISTRICT  
OPERATIONS BUDGET FOR YEAR 2015-2016**

**DETAILED**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	A	B	C	D	E	% Change B vs C	Assumptions
			APPROVED AMENDED	PROPOSED FY 2015-2016 BUDGET \$	Increase (Decrease) B vs C			
		FY 2013-2014 ACTUAL \$	FY 2014-2015					
9010	DEPRECIATION	837,048	870,000	870,000	-		0.0%	
		6,721,145	7,332,900	8,129,002	796,102		10.9%	
	SUB-TOTAL - OPERATING EXPENSES							
	TOTAL OPERATING EXPENSES	8,981,349	9,771,700	10,923,320	1,151,620		11.8%	
		1,423,518	351,700	700,000	348,300		99.0%	
	NET OPERATING SURPLUS/(LOSS) TRANSFER TO CAPITAL							

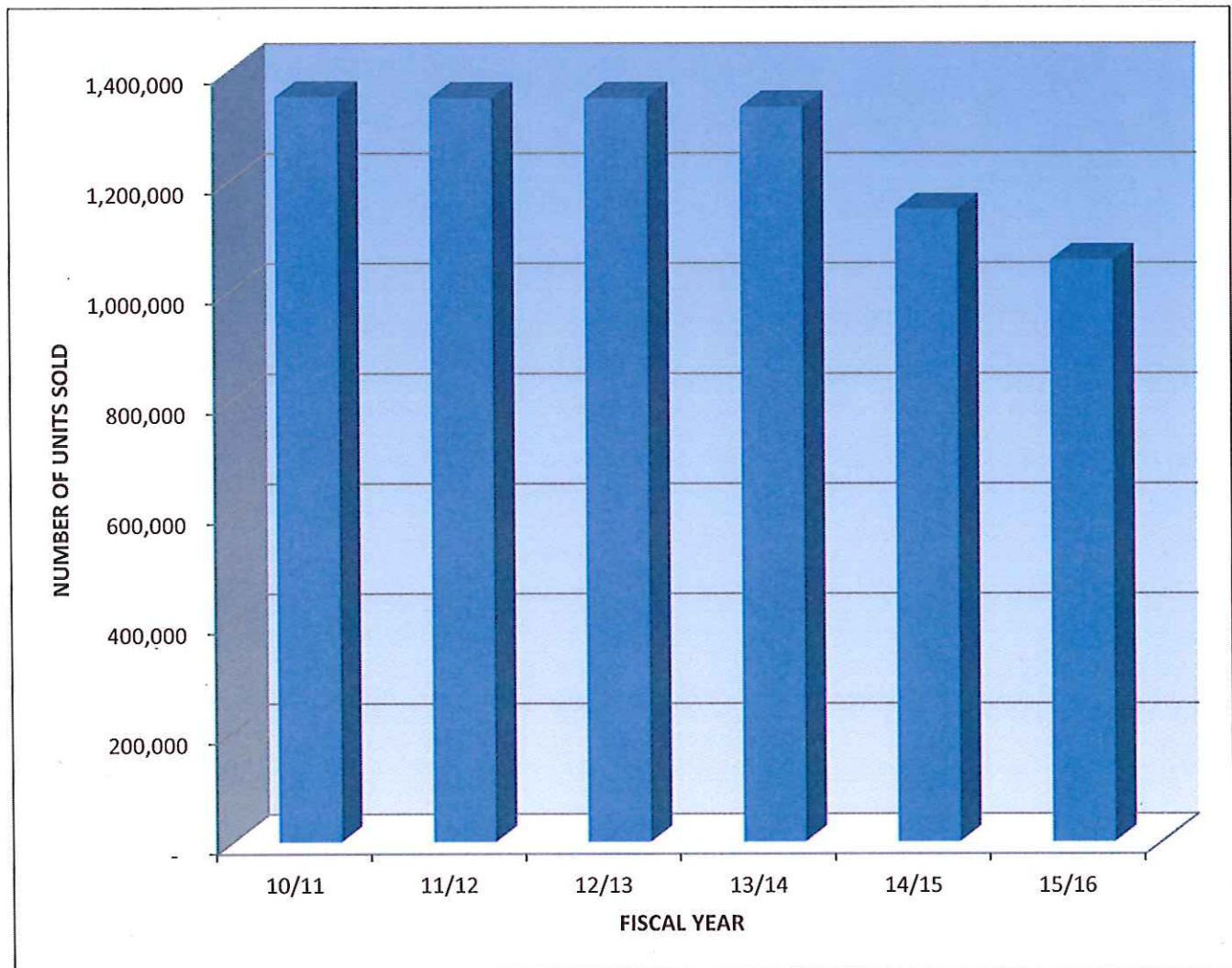


**MID-PENINSULA WATER DISTRICT  
BUDGET FOR FY 2015-2016  
CAPITAL OUTLAY/CAPITAL PROJECTS**

DESCRIPTION	FY 2015-2016 BUDGET \$
Alameda de las Pulgas Water Main Replacement Project - CIP	800,000
Dekoven Tanks Structural and Seismic Evaluation - CIP	55,000
AMI Meter Change Out Program	400,000
SCADA Replacement Project	150,000
Replacement Printer/Copier/Scanner	25,000
Financial Management System - Comprehensive	140,000
<b>CAPITAL OUTLAY/CAPITAL PROJECTS</b>	<u>1,570,000</u>
DEPRECIATION	870,000
TRANSFER FROM OPS (Includes Water System Capacity Charges of \$200,000)	700,000
TRANSFER TO/FROM CAPITAL RESERVES	-
CAPITAL OUTLAY/CAPITAL PROJECTS	<u>(1,570,000)</u>
<b>NET RESULTS OF CAPITAL</b>	<u><u>(0)</u></u>

**WATER SALES ANALYSIS**  
**MID-PENINSULA WATER DISTRICT**  
**APPROVED BUDGET - FISCAL YEAR 2015/2016**

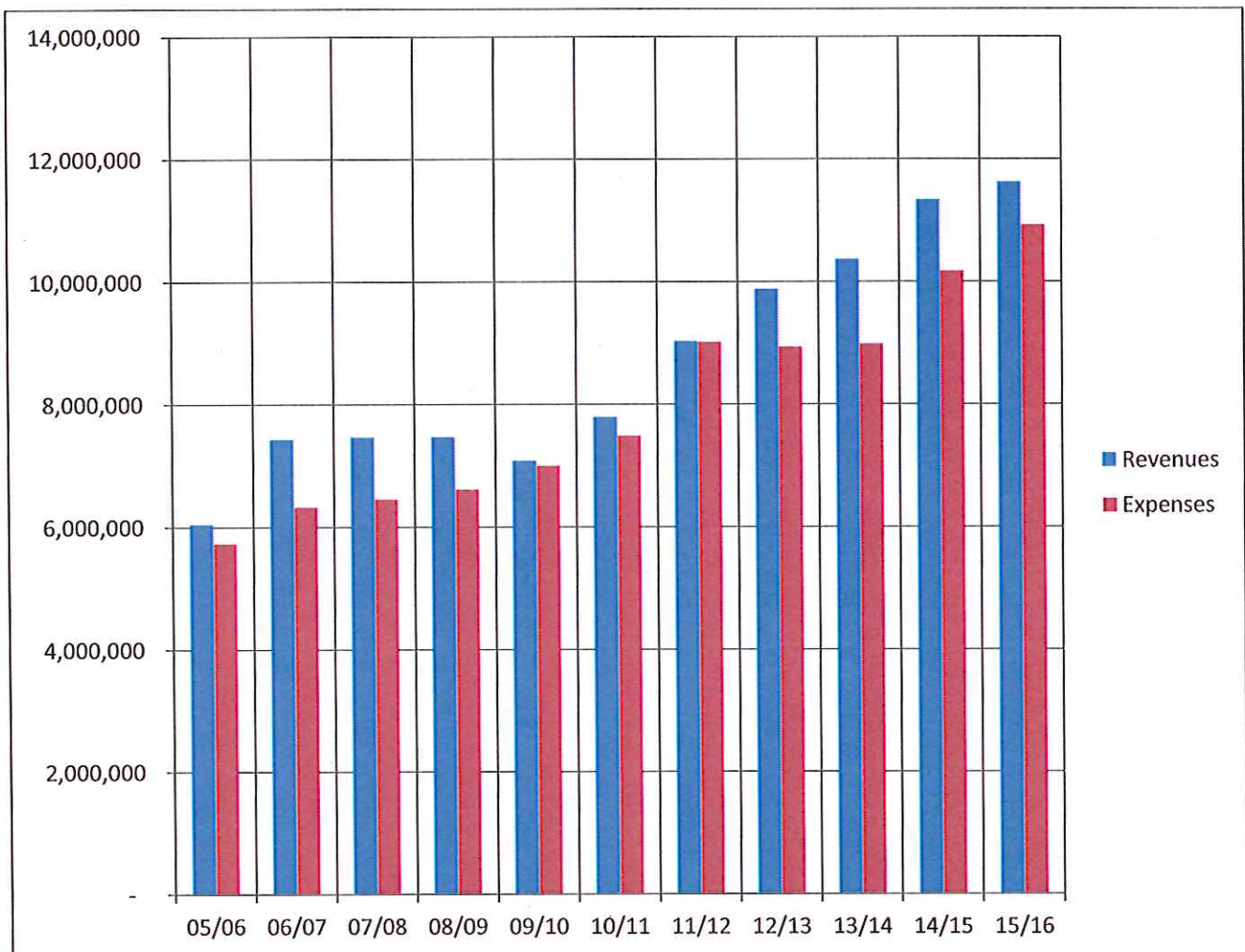
Fiscal Year	Actual Number of Units Sold	
10/11	1,354,105	
11/12	1,351,614	
12/13	1,352,197	
13/14	1,335,319	
14/15	1,148,813	Actual from July 2014 - May 2015 & Projected for June 2015
15/16	1,056,908	Projected decrease due to conservation efforts (additional 6% reduction)





**WATER SALES ANALYSIS**  
**MID-PENINSULA WATER DISTRICT**  
**Operating Revenue vs Operating Expenses**

Fiscal Year	Revenues	Expenses	
05/06	6,044,366	5,732,767	
06/07	7,430,071	6,323,429	
07/08	7,464,418	6,453,780	
08/09	7,469,669	6,615,611	
09/10	7,082,219	6,995,624	
10/11	7,793,618	7,487,137	
11/12	9,028,136	9,014,267	
12/13	9,875,689	8,934,651	
13/14	10,360,026	8,981,349	
14/15	11,334,400	10,171,700	2014/2015 Budget
15/16	11,623,320	10,923,320	2015/2016 Budget





## **Notice of Public Hearing on Proposed Water Rate Increases**

Dear Property Owner or Customer,

Mid-Peninsula Water District (MPWD) is a community-owned and governed public agency that provides water service to Belmont, San Carlos, and surrounding areas in San Mateo County. This notice is being sent to inform you that MPWD is proposing to increase water rates over the next five (5) years and adopt Water Shortage Emergency Rates designed to recover costs of providing service during periods of drought and reduced water sales. MPWD will hold a public hearing on the proposed rates as follows:

**Date:** Thursday, June 25, 2015  
**Time:** 6:30PM  
**Place:** Mid-Peninsula Water District  
3 Dairy Lane  
Belmont, CA 94002

MPWD relies primarily on revenues from water service charges to fund its costs of providing water service. As such, water rates must be set at levels adequate to fund the costs of operating and maintaining the water system, pay for wholesale water supplied by the San Francisco Public Utilities Commission (SFPUC), and fund necessary capital investments to keep the water system in good operating condition.

### **WHY ARE WATER RATE INCREASES NEEDED?**

The proposed rate adjustments are needed to pay for increasing costs of water supply purchased from the SFPUC, fund MPWD capital improvement needs, and keep rates aligned with the cost of providing service. Key factors driving the need for water rate increases include:

- **Pay for Wholesale Water Rates Increases** – MPWD relies on imported water from the SFPUC for 100% of its supply. The SFPUC is in the process of completing a \$4.8 billion capital program of seismic upgrades and reliability enhancements to the aging Hetch-Hetchy regional water system. To help fund these capital upgrades, the SFPUC has doubled its wholesale water rates over the past five (5) years and is planning to increase wholesale rates by an additional 61% over the next five (5) years, including a proposed 28% increase effective July 1, 2015.
- **Address MPWD Infrastructure Deficiencies and Replace Aging Water Distribution Pipelines** – Approximately 60% of the MPWD's water pipelines are over 50 years old and approaching the end of their useful lives. Some are undersized for current fire flow requirements. The majority of the water pipeline system lacks seismic restraints. Additional revenues are needed to address existing system deficiencies, improve fire flow and service reliability, and adequately fund a long-term capital improvement program to replace aging and substandard water distribution pipelines with seismically resilient facilities.

### **WHAT IS THE MPWD DOING TO KEEP COSTS DOWN?**

MPWD has implemented a number of cost-cutting measures over the years and remains committed to providing high-quality water service as cost-efficiently as possible. Operating expenses, including personnel costs, have increased very little over the past few years as a result of continued budget reductions, cost-containment, and financial controls. It is the MPWD's policy that operating cost savings are reinvested back into the system through capital infrastructure replacement, rehabilitation, or improvement.



## PROPOSED WATER RATES

MPWD is proposing to phase in a series of water rate increases over the next five (5) years as shown in the table below. A larger rate increase is needed the first year (effective July 1, 2015) due to SFPUC's proposed 28% wholesale water rate increase planned for July 1, 2015. MPWD water service charges include two components: 1) Fixed Monthly Charges based on meter size, plus 2) Water Consumption Charges based on metered water use. Water Consumption Charges for single family residences are billed according to a 4-tiered rate structure based on the MPWD's cost-of-service analysis, including water cost recovery calculations attributable to each tier, with water first billed in Tier 1 and subsequently billed in higher tiers as water use increases. Water Consumption Charges for all other customers are billed according to a 2-tiered rate structure. Water Consumption Charges are billed per hundred cubic feet (hcf), with 1 hcf equal to approximately 748 gallons of water.

Proposed Water Rates						
Current Rates	Effective on water bills sent on or after:					
	July 1 2015	July 1 2016	July 1 2017	July 1 2018	July 1 2019	
<b>FIXED MONTHLY CHARGES</b>						
<i>Fixed monthly charge based on meter size</i>						
<u>Meter Size</u>						
5/8-inch	\$18.43	\$22.00	\$24.00	\$26.00	\$28.00	\$30.00
1-inch	27.65	33.00	36.00	39.00	42.00	45.00
1 1/2-inch	46.08	55.00	60.00	65.00	70.00	75.00
2-inch	73.73	88.00	96.00	104.00	112.00	120.00
3-inch	110.59	132.00	144.00	156.00	168.00	180.00
4-inch	184.31	220.00	240.00	260.00	280.00	300.00
6-inch	460.79	550.00	600.00	650.00	700.00	750.00
<b>WATER CONSUMPTION CHARGES</b>						
<i>Billed based on monthly metered water use (\$/hcf)*</i>						
<b>Single Family Residential Customers</b>						
<u>Water Usage Billed in Tier</u>						
Tier 1	0 - 2 hcf	0 - 2 hcf	0 - 2 hcf	0 - 2 hcf	0 - 2 hcf	0 - 2 hcf
Tier 2	3 - 10 hcf	3 - 9 hcf	3 - 8 hcf	3 - 8 hcf	3 - 8 hcf	3 - 8 hcf
Tier 3	11 - 25 hcf	10 - 22 hcf	9 - 20 hcf	9 - 20 hcf	9 - 20 hcf	9 - 20 hcf
Tier 4	Over 25 hcf	Over 22 hcf	Over 20 hcf	Over 20 hcf	Over 20 hcf	Over 20 hcf
<u>Water Consumption Charge per Tier</u>						
Tier 1	\$4.20	\$5.00	\$5.30	\$5.60	\$5.90	\$6.25
Tier 2	6.46	7.50	7.90	8.30	8.65	9.00
Tier 3	7.75	9.00	9.50	10.00	10.50	11.00
Tier 4	9.04	10.50	11.10	11.70	12.35	13.00
<b>All Other Customers</b>						
Tier 1	0 - 5 hcf	\$5.81	\$7.00	\$7.25	\$7.50	\$7.75
Tier 2	Over 5 hcf	6.78	8.00	8.35	8.70	9.10

\* 1 hcf = one hundred cubic feet or approximately 748 gallons.

### Sample Bill Calculation for a Typical Single Family Home

Effective July 1, 2015, the monthly bill for a typical single family home with a standard 5/8-inch water meter using 8 hcf of water per month (approximately 200 gallons per day) would be calculated as follows:

Fixed Monthly Charge	Water Consumption Charges			Total Monthly Bill
<u>5/8" Meter</u>	<u>First 2 hcf x \$5.00</u>	<u>Next 6 hcf x \$7.50</u>	<u>Subtotal</u>	<u>\$22.00 + \$55.00</u>
\$22.00	\$10.00	\$45.00	\$55.00	\$77.00



The proposed rates assume that the SFPUC will increase its wholesale water rates on July 1 each year from the current level of \$2.93 per hcf to \$3.75 per hcf in 2015, \$3.78 per hcf in 2016, \$3.79 per hcf in 2017, \$4.31 per hcf in 2018, and \$4.72 per hcf in 2019. Pursuant to California Government Code 53756, the MPWD is proposing to pass-through any additional increases in SFPUC wholesale water rates above these projected SFPUC rates. Future pass-throughs will be implemented by increasing the MPWD's proposed Water Consumption Charges by exact amount of the increase in cents per hcf in excess of the assumed SFPUC wholesale rates.

For example, if the SFPUC raises its wholesale water rate to \$4.51 per hcf on July 1, 2018, the MPWD would be authorized to increase its Water Consumption Charges by an additional \$0.20 per hcf on or after July 1, 2018. Prior to initiating a pass-through for SFPUC wholesale rates, the MPWD will send notification to all customers at least 30 days prior to implementation.

#### NEW STATE DROUGHT REGULATIONS AND WATER SHORTAGE EMERGENCY RATES

California is experiencing one of the most serious droughts on record. On April 1, 2015 the Governor issued an Executive Order directing the State Water Resources Control Board (SWRCB) to implement mandatory water conservation regulations to reduce water usage by 25% statewide. To achieve these savings, the SWRCB is expediting emergency regulations to set water conservation targets for communities around the State. Agencies that fail to achieve the required reductions could be subject to penalties of up to \$10,000 per day. Based on the State's draft proposal, the MPWD would be required to reduce water demand by 20% from demand in calendar year 2013. *Thanks to MPWD customer conservation efforts, the MPWD is already more than half-way toward meeting the State's proposed 20% cutback target for MPWD.*

In order to help MPWD recover its costs of service and remain financially stable during periods of emergency water shortages and reduced water sales, MPWD is proposing to authorize the implementation of Water Shortage Emergency Rates. These emergency rates would be implemented in response to escalating drought conditions and water supply shortages, or in response to additional State-mandated cutbacks in water use in excess of 20%, and would replace MPWD's regular Water Consumption Charges. Water Shortage Emergency Rates may be implemented upon declaration of a water shortage emergency pursuant to Water Code Section 350 and/or Water Code Section 31026. Prior to initiating Water Shortage Emergency Rates, MPWD will send notification to all customers at least 30 days prior to implementation.

The proposed Water Shortage Emergency Rates may be implemented by authorization of MPWD's Board of Directors up to the maximum levels shown on the table below, which correspond with a 50% cutback in water demand from usage in 2013. *No changes are proposed to Single Family Residential Tier 1 for the Water Shortage Emergency Rates.*

Proposed Maximum Water Shortage Emergency Rates					
Maximum rates effective on or after:					
	July 1 2015	July 1 2016	July 1 2017	July 1 2018	July 1 2019
<b>WATER SHORTAGE EMERGENCY RATES (CONSUMPTION CHARGES)</b>					
<i>Billed based on monthly metered water use (\$/hcf)*</i>					
<u>Single Family Residential Rate Tiers</u>					
Tier 1	\$5.00	\$5.30	\$5.60	\$5.90	\$6.25
Tier 2	9.90	10.57	11.15	11.72	12.14
Tier 3	11.88	12.71	13.43	14.23	14.83
Tier 4	13.86	14.85	15.72	16.74	17.53
<u>All Other Rate Tiers</u>					
Tier 1	\$9.24	\$9.70	\$10.07	\$10.50	\$10.79
Tier 2	10.56	11.17	11.69	12.33	12.81

\* 1 hcf = one hundred cubic feet or approximately 748 gallons.

Based on same levels of water use per tier as shown in Proposed Water Rates table.




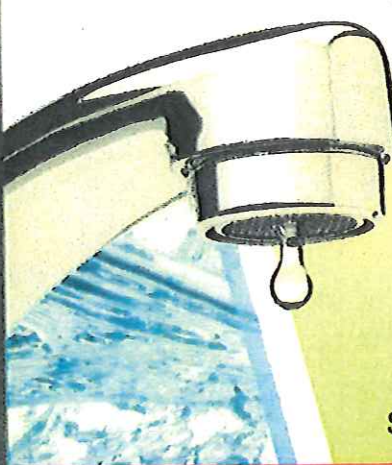
### WHAT CAN CUSTOMERS DO TO MINIMIZE THE IMPACT OF RATE INCREASES?

To minimize the impact of the proposed rate increases, customers are encouraged to continue conserving and to further reduce indoor and outdoor water use where possible. As a member of the Bay Area Water Supply and Conservation Agency, the MPWD offers rebates for 1) high-efficiency toilets, 2) high-efficiency washing machines, 3) rain barrels, and 4) transitioning turf lawns to drought tolerant landscaping. For more information on any of these rebate programs or other water conservation opportunities, please visit the MPWD website at [www.midpeninsulawater.org](http://www.midpeninsulawater.org) or contact the MPWD at (650) 591-8941.

### HOW TO SUBMIT A WRITTEN PROTEST

Property owners and customers may file written protests against the proposed rate increases. Pursuant to California law, protests must be submitted in writing and must 1) identify the affected property or properties, such as by address, Assessor's Parcel Number, or customer account number, 2) include the name and signature of the customer or property owner submitting the protest, and 3) indicate opposition to the proposed water rate increases. Protests submitted by e-mail, facsimile or other electronic means will not be accepted. One written protest counted per parcel. The proposed rates cannot be adopted if written protests are received from a majority of affected parcels. Written protests can be mailed to: Mid-Peninsula Water District, Post Office Box 129, Belmont, CA 94002, or can be submitted to the MPWD at its headquarters located at 3 Dairy Lane in Belmont. All written protests must be submitted prior to the close of the Public Hearing on June 25, 2015.

# *If Everyone Saves a Little, We All Save a Lot!*



The California drought is hard,  
but using water efficiently is easy!  
Discover how MPWD can help you:

- ✓ WATER SAVING TIPS
- ✓ WATER CONSERVATION KITS
- ✓ VALUABLE REBATE PROGRAMS

[www.MidPeninsulaWater.org](http://www.MidPeninsulaWater.org)

Safe, quality water with friendly, professional service

