

ATTACHMENT A WATER SERVICE ORDINANCE 103

SCHEDULE OF RATES AND FEES

I. SERVICE CONNECTION CHARGES

Service connections to the Mid-Peninsula Water District (MPWD) system require payment of a Meter Charge, Service Line and Installation Charge, Water Capacity Charge, and Water Demand Offset Charge. Charges are based upon the size of the service connection.

- A. Meter Charge CURRENT ACTUAL COST
- B. Service Line and Installation Charge CURRENT ACTUAL COST

An advance deposit will be required for service connections in the amount of the MPWD's estimate of the total cost to install. Any excess of actual installed costs shall be refunded to applicant. Any shortfall between the MPWD's estimate and actual installed costs shall be paid by the applicant prior to water service being activated.

C. Water System Capacity Charges

Water System Capacity Charges	
	EFFECTIVE 10/01/18
RESIDENTIAL	Capacity Charge
Charge applies per residential dwelling unit	_
Single Family Detached Dwelling Unit	\$10,043
Charge applies to residential dwelling units served by meters up to 1-inch	
Multi-Family Dwelling Unit	\$6,026
Includes: apartments, townhouses,	
condominiums, and other developments	
with multiple residential units and	
separate irrigation meters as designated by the District	
OTHER CONNECTIONS	
Charge applies based on meter size	EFFECTIVE 10/01/18
Meter Size	<u>Capacity Charge</u>
Up to 3/4-inch	\$10,043
1-inch	\$16,738
1-1/2-inch	\$33,476

2-inch

3-inch

4-inch

6-inch

8-inch

Note: Standard charges shown. The District reserves the right to calculate alternative charges on a case-by-case basis to ensure charges reflect estimated water demand and/or recover the full costs of facilities benefiting new or expanded water service connections.

\$53,561

\$100,427 \$167,379

\$334,758

\$535,613

D. Water Demand Offset Charge

Water Demand Offset Cha	-	LIWMP	UWMP Water Shortage Response Stages			
		Stage 1	Stage 2	Stage 3	Stage 4	
Water Supply Reduction		Up to 11%	12% - 18%	19% - 32%	33% - 50%	
Required Water Demand Offset		25%	50%	75%	100%	
RESIDENTIAL						
Charge applies per residential dw	elling unit					
Single Family Detached Dwelling	Unit					
	EFF					
	10/01/18	\$673	\$1,294	\$1,913	\$2,533	
Applies to residential dwelling uni	its served by meters up to 2	1-inch.				
Multi-Family Dwelling Unit						
	EFF					
	10/01/18	\$404	\$776	\$1,148	\$1,520	
Includes: apartments, townhouse		er developments	with multiple re	esidential unit	ts and	
separate irrigation meters as desi	•					
OTHER CONNECTIONS - Charge b	ased on meter size			- 1 1		
Meter Size	-		EFFECTIVE 1			
Up to 3/4-inch		673	1,294	1,913	2,533	
1-inch		1,121	2,156	3,189	4,222	
1-1/2-inch		2,243	4,312	6,378	8,443	
2-inch		3,589	6,900	10,204	13,509	
3-inch		6,729	12,936	19,133	25,330	
4-inch		11,214	21,560	31,889	42,218	
6-inch		22,428	43,121	63,778	84,434	
8-inch		35,886	68,994	102,044	135,095	

II. MONTHLY FIXED SYSTEM AND COMMODITY CHARGES

		Rates	Rates
		Effective	Effective
		July 1, 2020	July 1, 2021
Fixed Mor	nthly Charges		
Billed base	ed on meter size		
Meter	Meter Ratio		
5/8"	1.00	\$ 28.00	\$ 28.00
1"	1.50	42.00	42.00
1 1/2"	2.50	70.00	70.00
2"	4.00	112.00	112.00
3"	6.00	168.00	168.00
4"	10.00	280.00	280.00
6"	25.00	700.00	700.00
	nsumption Charges ed on monthly metered wa	iter use (\$/hcf)	
	al Rate Tiers	ter use (writer)	
Tier 1	0 - 2 hcf	\$ 5.86	\$ 5.86
Tier 2	3 - 8 hcf	8.69	8.69
Tier 3	9 - 20 hcf	10.60	10.60
Tier 4	Over 20 hcf	12.50	12.50
Commerci	al Rate Tiers		
COMMITTE	0 - 5 hcf	\$ 7.80	\$ 7.80
Tier 1			9.16
	Over 5 hcf	9.16	9.10

Pursuant to the Government Code, the MPWD reserves the right to increase its water consumption charges to recover any additional unanticipated SFPUC water rate increases.

III. WATER SHORTAGE EMERGENCY RATES

Water Shortage Emergency Rates may be implemented by authorization of MPWD's Board of Directors up to the maximum levels shown on the table below, which correspond with a 50% cutback in water demand from usage in 2013.

Maximum Water Shortage Emergency Rates						
	Maximum rates effective on or after:					
	July 1	July 1	July 1	July 1	July 1	
	2015	2016	2017	2018	2019	
WATER SH	WATER SHORTAGE EMERGENCY RATES (CONSUMPTION CHARGES)					
Billed base	d on monthly mete	ered water use (\$/I	hcf)*			
Single Family Residential Rate Tiers						
Tier 1	\$5.00	\$5.30	\$5.60	\$5.90	\$6.25	
Tier 2	9.90	10.57	11.15	11.72	12.14	
Tier 3	11.88	12.71	13.43	14.23	14.83	
Tier 4	13.86	14.85	15.72	16.74	17.53	
All Other R	All Other Rate Tiers					
Tier 1	\$9.24	\$9.70	\$10.07	\$10.50	\$10.79	
Tier 2	10.56	11.17	11.69	12.33	12.81	

^{* 1} hcf = one hundred cubic feet or approximately 748 gallons.

Based on same levels of water use per tier as shown in MPWD Water Rates table.

IV. PRIVATE FIRE PROTECTION SERVICE CHARGES

A. Residential \$1.25/Month

B. Non-Residential \$6.25/Month

V. MISCELLANEOUS CHARGES – Effective January 1, 2019

User Fee Item	Fee
Application for Regular or Temporary Service	\$10.00
Security Deposit	\$0.00
Payment with Credit/Debit Card	\$3.00
Late Payment Charge	\$10 per Month
48-Hour Notice	\$35.00
Shut-off/Restore Service	\$75.00
After-Hours Service Call	\$100.00
Returned Check	\$25.00
Photocopies, per page	\$0.25
Electronic Files via USB Storage Device	\$10 per service
Meter Test (Refundable if bad meter)	\$200.00
Fire Flow Test Report (Actual Cost)	\$500 Deposit for Actual Cost
Temporary Construction Water Connection: 1" Meter	\$550 dep + Fixed Monthly + Volume
Temporary Construction Water Connection: 3" Meter	\$2,500 dep + Fixed Monthly + Volume
Unauthorized Connection to Fire Hydrant	\$1,000.00
Unauthorized Hydrant Valve Operation	\$500.00
Commercial Plan Check Review	\$5,000.00
Residential Plan Check Review (3 units or larger)	\$3,000.00
Landscape Plan Check Review	\$400.00
Review, planning, and meeting time for projects not otherwise covered	Actual Cost
Labor - Administration	\$60.00
Labor - Operations Personnel w/Truck (Business Hours)	\$76.00
Labor - Operations Personnel w/Truck (Off Hours)	\$95.00
Equipment - Back Hoe, Dump Truck, Compressor	\$113.00
Labor - Executive Staff	\$121.00
Labor - Outside Principal Engineer	\$212.00
Labor - Outside Supporting Engineer	\$159.00
Labor - Outside Professional Services	Cost + 15%