



**ATTACHMENT A
WATER SERVICE ORDINANCE 103**

SCHEDULE OF RATES AND FEES

I. SERVICE CONNECTION CHARGES

Service connections to the Mid-Peninsula Water District (MPWD) system require payment of a Meter Charge, Service Line and Installation Charge, Water Capacity Charge, and Water Demand Offset Charge. Charges are based upon the size of the service connection.

A. Meter Charge – CURRENT ACTUAL COST

B. Service Line and Installation Charge – CURRENT ACTUAL COST

An advance deposit will be required for service connections in the amount of the MPWD's estimate of the total cost to install. Any excess of actual installed costs shall be refunded to applicant. Any shortfall between the MPWD's estimate and actual installed costs shall be paid by the applicant prior to water service being activated.

C. Water System Capacity Charges

| Water System Capacity Charges | |
|--|---------------------------|
| | EFFECTIVE 10/01/18 |
| RESIDENTIAL | <u>Capacity Charge</u> |
| <i>Charge applies per residential dwelling unit</i> | - |
| Single Family Detached Dwelling Unit | \$10,043 |
| <i>Charge applies to residential dwelling units served by meters up to 1-inch</i> | |
| Multi-Family Dwelling Unit | \$6,026 |
| <i>Includes: apartments, townhouses, condominiums, and other developments with multiple residential units and separate irrigation meters as designated by the District</i> | |
| <hr/> | |
| OTHER CONNECTIONS | - |
| <i>Charge applies based on meter size</i> | EFFECTIVE 10/01/18 |
| <u>Meter Size</u> | <u>Capacity Charge</u> |
| Up to 3/4-inch | \$10,043 |
| 1-inch | \$16,738 |
| 1-1/2-inch | \$33,476 |
| 2-inch | \$53,561 |
| 3-inch | \$100,427 |
| 4-inch | \$167,379 |
| 6-inch | \$334,758 |
| 8-inch | \$535,613 |
| <hr/> | |
| <i>Note: Standard charges shown. The District reserves the right to calculate alternative charges on a case-by-case basis to ensure charges reflect estimated water demand and/or recover the full costs of facilities benefiting new or expanded water service connections.</i> | |

D. Water Demand Offset Charge

| Water Demand Offset Charges | | | | | |
|--|-------------------------------------|---------------------------|-----------|-----------|---------|
| | UWMP Water Shortage Response Stages | | | | |
| | Stage 1 | Stage 2 | Stage 3 | Stage 4 | |
| Water Supply Reduction | Up to 11% | 12% - 18% | 19% - 32% | 33% - 50% | |
| Required Water Demand Offset | 25% | 50% | 75% | 100% | |
| RESIDENTIAL | | | | | |
| <i>Charge applies per residential dwelling unit</i> | | | | | |
| Single Family Detached Dwelling Unit | | | | | |
| EFF | | | | | |
| 10/01/18 | \$673 | \$1,294 | \$1,913 | \$2,533 | |
| <i>Applies to residential dwelling units served by meters up to 1-inch.</i> | | | | | |
| Multi-Family Dwelling Unit | | | | | |
| EFF | | | | | |
| 10/01/18 | \$404 | \$776 | \$1,148 | \$1,520 | |
| <i>Includes: apartments, townhouses, condominiums, and other developments with multiple residential units and separate irrigation meters as designated by the District</i> | | | | | |
| OTHER CONNECTIONS - Charge based on meter size | | | | | |
| <u>Meter Size</u> | | EFFECTIVE 10/01/18 | | | |
| Up to 3/4-inch | - | 673 | 1,294 | 1,913 | 2,533 |
| 1-inch | | 1,121 | 2,156 | 3,189 | 4,222 |
| 1-1/2-inch | | 2,243 | 4,312 | 6,378 | 8,443 |
| 2-inch | | 3,589 | 6,900 | 10,204 | 13,509 |
| 3-inch | | 6,729 | 12,936 | 19,133 | 25,330 |
| 4-inch | | 11,214 | 21,560 | 31,889 | 42,218 |
| 6-inch | | 22,428 | 43,121 | 63,778 | 84,434 |
| 8-inch | | 35,886 | 68,994 | 102,044 | 135,095 |

II. MONTHLY FIXED SYSTEM AND COMMODITY CHARGES

| MPWD WATER RATES EFFECTIVE JULY 1, 2019 | | | |
|--|--------------------|---|---|
| | | Rates Effective July 1, 2018 | Rates Effective July 1, 2019 |
| Fixed Monthly Charges | | | |
| <i>Billed based on meter size</i> | | | |
| <u>Meter</u> | <u>Meter Ratio</u> | | |
| 5/8" | 1.00 | \$26.00 | \$28.00 |
| 1" | 1.50 | 39.00 | 42.00 |
| 1 1/2" | 2.50 | 65.00 | 70.00 |
| 2" | 4.00 | 104.00 | 112.00 |
| 3" | 6.00 | 156.00 | 168.00 |
| 4" | 10.00 | 260.00 | 280.00 |
| 6" | 25.00 | 650.00 | 700.00 |
| Water Consumption Charges | | | |
| <i>Billed based on monthly metered water use (\$/hcf)</i> | | | |
| <u>Residential Rate Tiers</u> | | | |
| Tier 1 | 0 - 2 hcf | \$5.69 | \$5.86 |
| Tier 2 | 3 - 8 hcf | 8.44 | 8.69 |
| Tier 3 | 9 - 20 hcf | 10.29 | 10.60 |
| Tier 4 | Over 20 hcf | 12.14 | 12.50 |
| <u>Commercial Rate Tiers</u> | | | |
| Tier 1 | 0 - 5 hcf | \$7.57 | \$7.80 |
| Tier 2 | Over 5 hcf | 8.89 | 9.16 |
| Note: 1 hcf = one hundred cubic feet or approximately 748 gallons. | | | |

Pursuant to the Government Code, the MPWD reserves the right to increase its water consumption charges to recover any additional unanticipated SFPUC water rate increases.

III. WATER SHORTAGE EMERGENCY RATES

Water Shortage Emergency Rates may be implemented by authorization of MPWD’s Board of Directors up to the maximum levels shown on the table below, which correspond with a 50% cutback in water demand from usage in 2013.

| Maximum Water Shortage Emergency Rates | | | | | |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| Maximum rates effective on or after: | | | | | |
| | July 1 2015 | July 1 2016 | July 1 2017 | July 1 2018 | July 1 2019 |
| WATER SHORTAGE EMERGENCY RATES (CONSUMPTION CHARGES) | | | | | |
| <i>Billed based on monthly metered water use (\$/hcf)*</i> | | | | | |
| <u>Single Family Residential Rate Tiers</u> | | | | | |
| Tier 1 | \$5.00 | \$5.30 | \$5.60 | \$5.90 | \$6.25 |
| Tier 2 | 9.90 | 10.57 | 11.15 | 11.72 | 12.14 |
| Tier 3 | 11.88 | 12.71 | 13.43 | 14.23 | 14.83 |
| Tier 4 | 13.86 | 14.85 | 15.72 | 16.74 | 17.53 |
| <u>All Other Rate Tiers</u> | | | | | |
| Tier 1 | \$9.24 | \$9.70 | \$10.07 | \$10.50 | \$10.79 |
| Tier 2 | 10.56 | 11.17 | 11.69 | 12.33 | 12.81 |

* 1 hcf = one hundred cubic feet or approximately 748 gallons.

Based on same levels of water use per tier as shown in MPWD Water Rates table.

IV. PRIVATE FIRE PROTECTION SERVICE CHARGES

- A. Residential \$1.25/Month
- B. Non-Residential \$6.25/Month

V. MISCELLANEOUS CHARGES – Effective January 1, 2019

| User Fee Item | Fee |
|---|--------------------------------------|
| Application for Regular or Temporary Service | \$10.00 |
| Security Deposit | \$0.00 |
| Payment with Credit/Debit Card | \$3.00 |
| Late Payment Charge | \$10 per Month |
| 48-Hour Notice | \$35.00 |
| Shut-off/Restore Service | \$75.00 |
| After-Hours Service Call | \$100.00 |
| Returned Check | \$25.00 |
| Photocopies, per page | \$0.25 |
| Electronic Files via USB Storage Device | \$10 per service |
| Meter Test (Refundable if bad meter) | \$200.00 |
| Fire Flow Test Report (Actual Cost) | \$500 Deposit for Actual Cost |
| Temporary Construction Water Connection: 1" Meter | \$550 dep + Fixed Monthly + Volume |
| Temporary Construction Water Connection: 3" Meter | \$2,500 dep + Fixed Monthly + Volume |
| Unauthorized Connection to Fire Hydrant | \$1,000.00 |
| Unauthorized Hydrant Valve Operation | \$500.00 |
| Commercial Plan Check Review | \$5,000.00 |
| Residential Plan Check Review (3 units or larger) | \$3,000.00 |
| Landscape Plan Check Review | \$400.00 |
| Review, planning, and meeting time for projects not otherwise covered | Actual Cost |
| Labor - Administration | \$60.00 |
| Labor - Operations Personnel w/Truck (Business Hours) | \$76.00 |
| Labor - Operations Personnel w/Truck (Off Hours) | \$95.00 |
| Equipment - Back Hoe, Dump Truck, Compressor | \$113.00 |
| Labor - Executive Staff | \$121.00 |
| Labor - Outside Principal Engineer | \$212.00 |
| Labor - Outside Supporting Engineer | \$159.00 |
| Labor - Outside Professional Services | Cost + 15% |