



St. Paul-Ramsey Medical Center.  
Hospital and Medical Center Records.

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1984

CAPITAL EQUIPMENT BUDGET

VOLUME II

CAPITAL EQUIPMENT BUDGET 1984

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ST. PAUL RAMSEY MEDICAL CENTER  
1984 CAPITAL BUDGET REQUESTS

PAGE NO.	COST CENTER	D E P A R T M E N T	URGENT	ESSENTIAL	ECON. DESIR.	REMODEL & OTHER	AMOUNT	APPROVED AMOUNT
4	6100	NURSING SERVICE OFFICE	75420	31734	11000		118154	59077
5	6120	9W REHAB.	3950	3510	1770		9230	4615
6	6150	9S ORTHOPEDICS	1650	3400			5050	2525
7	6170	6S SURGERY		11000	1050		12050	6025
8	6180	6W SURGERY (Oto-neuro)		8970	1050		10020	5010
9	6190	7E MEDICINE POST CCU	1000	5950			6950	3475
10	6200	7S MEDICINE		3000			3000	1500
11	6210	7W MEDICINE	2750	4900			7650	3825
12	6220	6S DETENTION		6300			6300	3150
13	6240	9E NEUROLOGY, ICU	76000				76000	76000
14	6250	9E NEUROLOGY	6250				6250	3125
15	6260	5W UROL/GYN		22450			22450	11225
16	6310	4E PEDIATRICS	8650	7100	2500		18250	9125
17	6390	7S ICU MEDICINE	165000	450			165450	165450
18	6400	5E BURN UNIT & BURN, ICU	55905				55905	50733
19	6410	7E CORONARY CARE UNIT	5800	7000			12800	6400
20	6420	6E ICU SURGERY	17475	35500	1100		54075	35775
21	6430	8E PSYCHIATRY	4000	4350			8350	4175
22	6440	8S PSYCHIATRY	7400	2960	1800		12160	6080
23	6450	8W PSYCHIATRY	4375	3720			8095	4048
24	6460	5S OBSTETRICS	3330	16324	2640		22294	11147
25	6470	6D ALCOHOLIC & DRUG	1250	2400	2390		6040	3020
26	6500	5S NEWBORN NURSERY	8860	2240	850		11950	5975
27	6510	5S ICU NEONATAL	15550	10985	7925		34460	17230
28	6700	LABOR & DELIVERY	22200	40600	1930		64730	32365
29	6930	INSERVICE EDUCATION	3500	2900	1000		7400	3700
SUB TOTAL			490315	237743	37005	0	765063	534775



PAGE NO.	COST CENTER	D E P A R T M E N T	URGENT	ESSENTIAL	ECON. DESIR.	REMODEL & OTHER	AMOUNT	APPROVED AMOUNT
30	6050	O.P.D.	113061	28548		48000	189609	94804
35	6600	OPERATING ROOMS	159073	235435			394508	267254
37	6630	GASTROENTEROLOGY	6580				6580	3290
38	6650	POST ANESTHESIA ROOM	29975				29975	14988
39	6770	EMERGENCY PARAMEDICS	1550	4800			6350	3175
40	6780	EMERGENCY MEDICINE	53925	24100		20000	98025	49012
42	6800	UROLOGY CLINIC	16590				16590	8295
43	6810	KIDNEY DIALYSIS	2400				2400	1200
44	6820	FERTILITY CONTROL	2000	1700			3700	2000
45	7130	EKG	111000	3950	2500		117450	114225
46	7140	CARDIAC CATH. LAB.	12800	2960			15760	7880
47	7300	PHARMACY	36688			60462	97150	78806
48	7310	ANESTHESIA	68000				68000	34000
49	7370	INHALATION THERAPY	58290				58290	29145
50	7380	MONITORING	31740				31740	31740
51	7410	SOCIAL SERVICES		1900			1900	1900
52	7440	PSYCHIATRIC TREATMENT	5600				5600	2800
53	7500	LABORATORIES	358365	199405	16440		574210	287105
56	7510	RADIOLOGY	214780	9900			224680	112340
57	7530	PHYSICAL MEDICINE	33371	8844	8570	10000	60785	30393
59	7680	MEDICAL RECORDS	6440				6440	3220
60	770	DENTAL DEPT.	11030	4320			15350	7675
61	7720	MEDICINE		7290		42000	49290	48500
62	7740	OB/GYN	3000	30000			33000	31500
63	7750	OPHTHALMOLOGY	14160	200			14360	7180
64	7760	ORTHOPEDICS		5695	12375		18070	9035
65	7780	PEDIATRICS	1880				1880	1050
66	7790	PSYCHIATRY	47375				47375	23688
67	7800	NEUROSURGERY		2040			2040	1020
68	7820	OUTPATIENT ADAP	2450				2450	1225
69	7840	ALCOHOL & DRUG ABUSE	18650				18650	9325
70	7860	INSTITUTIONAL REVIEW		534			534	534
SUB TOTAL			1911088	809364	76890	180462	2977804	1853079

PAGE NO.	COST CENTER	D E P A R T M E N T	URGENT	ESSENTIAL	ECON. DESIR.	REMODEL & OTHER	AMOUNT	APPROVED AMOUNT
71	7900	PROBATE COURT	1600				1600	800
72	7920	FAMILY PHYSICIAN HLTH. CTR.	25000	3000			28000	14000
73	7930	FAMILY PRACTICE	880	2250			3130	1565
74	7960	CONTINUING MEDICAL ED.			1500		1500	1500
75	8010	DIETARY	52433	44500			96933	48466
77	8310	OPERATION OF PLANT	128700	141500	37000		307200	153600
78	8320	PARKING/GROUNDS/SECURITY		47980			47980	40980
79	8500	HOUSEKEEPING	15700	116440	5300		137440	68720
80	8600	LAUNDRY			4000		4000	2000
81	9010	ACCOUNTING	8500				8500	8500
82	9100	BUSINESS OFFICE	2850				2850	1900
83	9110	CREDIT & COLLECTIONS		3000			3000	1500
84	9120	ADMITTING		5000			5000	2500
85	9200	INFORMATION SYSTEMS		152300			152300	152300
86	9300	ADMINISTRATION	62484	1210			63694	31847
87	9410	PERSONNEL	290	1690			1980	1000
	9480	EMPLOYEE FITNES					0	
SUB TOTAL			2209525	1328234	124690	180462	3842911	2384257

#### SPECIAL PROJECTS

(1) RADIOGY SP ROOM 2 REPLACEMENT	1010000
(2) REPLACE PCB TRANSFORMERS	175000
(3) INPATIENT REFURBISHING (carpet, paint, etc.)	85000
(4) FRONT ENTRANCE REMODELING	100000
(5) CAFETERIA/DIETARY REMODELING	920000
(6) INPATIENT REFURBISHING (furniture, etc.,) SOLARIUMS	149540
(7) PATIENT CARE INFORMATION SYSTEM	2447500

SUB TOTAL SPECIAL PROJECTS

4887040

\* TOTAL CAPITAL BUDGET

7271297

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## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NursingACCOUNT NUMBER 6100

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>URGENT</u>							
168	Overbed lights plus installation			X	\$190	\$50,920	January
1	Staffing/scheduling software	X		X		\$16,500	January
	Needle disposal system	X				\$ 8,000	January
						<u>\$75,420</u>	
<u>ESSENTIAL</u>							
1	typewriter			X		\$890	Jan.
1	Word processing including 2 work stations, 1 printer and CPU/brains		X			\$20,000	Mar.
15	Software learning packets	X			\$250	\$3,750	March
6	file cabinets					900	February
5	Desk units					800	February
5	Tables with four chairs					850	February
10	Desk chairs					950	February
1	File Cabinet			X	\$250	250	JANUARY
4	Desks			X	436	1,744	MARCH
5	Chairs			X	200	1,000	MARCH
	Carpeting			X	600	600	FEBRUARY
TOTAL						<u>31,734</u>	
<u>ECONOMICALLY DESIRABLE</u>							
	Remodel bathroom in 2044 into office/workroom					\$10,000	JANUARY
7	Chairs					700	APRIL
3	Folding Chairs					300	APRIL
						<u>\$11,000</u>	
TOTAL						<u>\$118,154</u>	

APPROVED CAPITAL BUDGET

\$ 59,077

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING 9 WestACCOUNT NUMBER 6120

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>URGENT</u>							
3	Posey adjustable foot boards			X	\$100	\$300	APRIL 1984
1	Sling litter scale	X			3000	3000	February
12	Wall clocks			X	25	300	AUGUST
	Storage space (remodel)		X		350	350	APRIL
						\$3,950	
<u>ESSENTIAL</u>							
1	CRT with printer	X				\$3,000	JUNE
1	Ames Dextro System Glucometer	X			250	250	JUNE
4	Transparent window shades	X			65	260	MARCH
						\$3,510	
<u>ECONOMICALLY DESIRABLE</u>							
4	Portable commode chairs			X	\$445	1770	NOVEMBER, 1984
				TOTAL		\$9,230	

APPROVED CAPITAL BUDGET

\$4,615

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - 9 SouthACCOUNT NUMBER 6150

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>URGENT</u>							
3	Straight back wooden chairs	X			\$200	\$600	May 1984
1	Color TV set	X				500	February, 1984
1	Microwave	X				350	January, 1984
1	Glucometer	X				200	October, 1984
						<u>\$1,650</u>	
<u>ESSENTIAL</u>							
1	CRT with printer	X				3,000	June, 1984
1	Opthalmoscope	X				400	September, 1984
						<u>\$3,400</u>	
TOTAL						<u>\$5,050</u>	

APPROVED CAPITAL BUDGET

\$2,525



## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING 6 SouthACCOUNT NUMBER 6170

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
	<u>ESSENTIAL</u>						
1	Cathode Ray Tube with printer	X			3,000	3,000	JANUARY
				X	700	700	JULY
1	Refrigerator			X	1,800	1,800	JULY
1	Ice machine				650	1,300	APRIL
2	Geriatric chairs	X			550	550	MARCH
1	Glucometer	X			50	250	JUNE
5	Clocks	X			150	900	AUGUST
6	Stools for nursing sta.			X	2,500	2,500	JULY
1	Litter scale			X		11,000	
	<u>ECONOMICALLY DESIRABLE</u>						
1	Ophthalmoscope	X			550	550	MAY
1	Video cassette viewer with cart	X			500	500	APRIL
						1,050	
					TOTAL	12,050	

APPROVED CAPITAL BUDGET

\$6,025

ST. PAUL-RAMSEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - 6 West

ACCOUNT NUMBER 6180

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
	<u>ESSENTIAL</u>						
1	Cathode Ray Tube c printer	X			3,000	3,000	JANUARY
3	Geriatric chairs	X			650	1,950	APRIL
1	Gluconometer	X			550	550	MARCH
1	Refrigerator			X	600	600	JULY
1	Ice machine			X	1,800	1,800	JULY
2	Walkers on wheels	X			85	170	July
6	Stools for nursing sta.			X	150	900	AUGUST
						<u>\$8,970</u>	
	<u>ECONOMICALLY DESIRABLE</u>						
1	Ophthalmoscope	X			550	550	MAY
1	Microwave	X			500	500	MAY
						<u>\$1,050</u>	
				TOTAL		<u>\$10,020</u>	

APPROVED CAPITAL BUDGET

\$5,010

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - PCCUACCOUNT NUMBER 6190

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
10	Racks for pt education materials	X			\$100	\$1000	APRIL 1984
	<u>ESSENTIAL</u>						
1)	CRT with printer	X				\$3000	JUNE 1984
2)	60" Rectangular conference table 36 x 60			X		450	MARCH 1984
3)	Replace counter tops in center circle			X		2,500	March 1984
						<u>\$5,950</u>	
	<u>ECONOMICALLY DESIRABLE</u>						
				TOTAL		<u>\$6,950</u>	

APPROVED CAPITAL BUDGET

\$3,475

ST. PAUL-RAMSEY MEDICAL CENTER

1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING 7 So

ACCOUNT NUMBER 6200

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						

1	<u>ESSENTIAL</u> CRT + Printer	X			\$3,000		JUNE, 1984
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TOTAL \$3,000

APPROVED CAPITAL BUDGET

\$1,500

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - 7 WESTACCOUNT NUMBER 6210

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>URGENT</u>							
1	Refrigerator	X				\$500	MARCH 84
1	Air ecologizer	X				\$200	MARCH 84
1	Typewriter			X		\$750	APRIL 84
1	Counter weight scale			X		\$500	JUNE 84
1	Storage cupboard		X			\$800	JUNE 84
						<u>\$2,750</u>	
<u>ESSENTIAL</u>							
1	Cupboard under front desk		X			\$2000	APRIL 1984
4	lounge chairs	X			325	1300	MARCH, 1984
1	3 seat couch			X		1000	MARCH, 1984
2	armchairs				300	600	MARCH, 1984
						<u>\$4,900</u>	
					TOTAL	<u>\$7,650</u>	

APPROVED CAPITAL BUDGET

\$3,825



## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING 6 DETENTION

ACCOUNT NUMBER 622

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST EACH TOTAL	EST. DATE OF PURCHASE
	<u>URGENT</u>					
	<u>ESSENTIAL</u>					
1	Ice machine			X	1,800 1,800	JULY
1	Refrigerator			X	700 700	JULY
1	ecologizer	X			500 500	MARCH
2	Stools for nursing sta			X	150 300	AUGUST
	replace stool & sink in 636					
	with security approved fixt-		X		3,000 3,000	FEBRUARY
	ures & shut off valves					
					TOTAL \$6,300	

APPROVED CAPITAL BUDGET

\$3,150

ST. PAUL-RAMSEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING 9E ICU

ACCOUNT NUMBER 6240

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
4	bedside monitors			X	\$14,000	\$56,000	JANUARY 1984
1	Central scope with printout			X	20,000	20,000	JANUARY, 1984
					TOTAL	\$76,000	

ESSENTIAL

APPROVED CAPITAL BUDGET

\$76,000

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING 9 EASTACCOUNT NUMBER 6250

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST EACH TOTAL	EST. DATE OF PURCHASE
	<u>URGENT</u>					
	Slide tape equipment including tapes, hardware & screen	X			\$1300	APRIL, 1984
	Counter tops			X	\$1500	Feb 1984
	Glucometer	X			250	JUNE, 1984
	Transparent window shades	X			500	MAY, 1984
3	wheelchairs	X			\$900 2700	OCTOBER, 1984
					TOTAL \$6,250	
	<u>ESSENTIAL</u>					

APPROVED CAPITAL BUDGET

\$3,125

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING 5 WEST\*ACCOUNT NUMBER 6260

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
	<u>ESSENTIAL</u>						
2	Cathode Ray Tube with printer	X			3000	6000	JANUARY
2	Ice machine			X	1800	3600	JULY
2	refrigerators			X	700	1400	JULY
4	Geriatric chairs	X			650	2600	APRIL
1	Glucometer	X			550	550	MARCH
16	Wall Clocks	X			50	800	JUNE
16	Stools for nursing sta.			X	150	2400	JANUARY
1	Litter scale			X	2500	2500	JULY
1	Standing scales	X			1500	1500	APRIL
1	Television & stand	X			600	600	FEBRUARY
1	Microwave	X			500	500	MAY
	TOTAL					\$22,450	

APPROVED CAPITAL BUDGET

\$11,225

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Nursing - 4 EASTACCOUNT NUMBER 6310

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
2	Infant Scales			X	\$350	\$700	JAN 84
1	Life Pack Unit	X			6000	6000	JAN 84
3	Bubble tops for cribs	X			250	750	March 84
1	Color TV for Solarium			X	600	600	JAN 84
6	Sleeping Cots			X	100	600	FEB 84
						<u>\$8,650</u>	
	<u>ESSENTIAL</u>						
1	Carpeting for solarium		X		600	600	MARCH 84
1	Urine Meter	X			350	350	MARCH 84
	Furniture for solarium:			X			
	- 4 lounge chairs				350	1400	MAY 84
	- 2 end tables				250	500	
	- 1 round conf table				350	350	
	- 1 lamp				100	100	
1	Digital Electric bed scale		X		3800	3800	APRIL 84
						<u>\$7,100</u>	
	<u>ECONOMICALLY DESIRABLE</u>						
6	Cots - Sleeper units Carrom X				425	2500	DEC 84
					TOTAL	<u>\$18,250</u>	

APPROVED CAPITAL BUDGET

\$9,125



## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING MICUACCOUNT NUMBER 6390

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST EACH TOTAL	EST. DATE OF PURCHASE
	<u>URGENT</u>					
10	Cardiac & hemodynamic bedside monitors			X	\$150,000	January, 1984
1	Slave Scope			X	15,000	January, 1984
					<u>\$165,000</u>	
	<u>ESSENTIAL</u>					
3	Double sun shades -decrease heat in rooms		X		450	January, 1984
1	Conference table 96"long 100"					
				TOTAL	<u>\$165,450</u>	

APPROVED CAPITAL BUDGET

\$165,450

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - 5 EastACCOUNT NUMBER 6400

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST EACH	TOTAL	EST. DATE OF PURCHASE
<u>URGENT</u>							
1	Patient communicator	X			\$695	\$695	JANUARY 1984
1	VCR	X			1000	1000	MARCH 1984
2	Air purifier	X			400	800	APRIL 1984
3	Transparent window shades	X				500	JUNE 1984
2	ADJUSTABLE stool with backrests			X	110	220	AUGUST 1984
1	Wall mounted screen	X			500	500	MAY 1984
4	Bedside arm splints			X	250	1000	SEPTEMBER 1984
1	Bedside commode			X	130	130	FEBRUARY, 1984
22	Bedside stands (Cabinets)			X	250	5500	OCTOBER 1984
<u>ESSENTIAL</u>							
4	404 Main Frames	X			5950	23,800	JAN
4	1-Channel Recorder	X			3700	14,800	
4	ECG Cartridge	X			1040	4,160	
4	Monitor Carts	X			700	2,800	
						55,905	

APPROVED CAPITAL BUDGET

50,733

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## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Nursing - CCUACCOUNT NUMBER 6410

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u> <u>EACH</u> <u>TOTAL</u>	<u>EST.</u> <u>DATE OF</u> <u>PURCHASE</u>
	<u>URGENT</u>					
	Medication dispensing counter & cupboard with lighting				\$5000	March, 1984
	Cardiac output gun			X	800	January, 1984
					\$5,800	
	<u>ESSENTIAL</u>					
	External pacemaker	X			7,000	June, 1984
				TOTAL	\$12,800	

APPROVED CAPITAL BUDGET

\$6,400

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING GEAST ICUACCOUNT NUMBER 6420

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>URGENT</u>							
1	Transport monitor	X				8,000	JAN
3	Monitor Carts	X			700	2,100	
25	Wall Brackets	X			295	7,375	
						17,475	
<u>ESSENTIAL</u>							
4	Cathode Ray Tube with Printer	X			3000	12,000	JANUARY
19	Hill Rom Bedside Units	X			550	10,450	JANUARY
3	3-position Geriatric chairs	X			650	1,950	APRIL
1	Ice machine			X	1800	1,800	JANUARY
1	Refrigerator, small			X	600	600	JULY
1	Refrigerator, large	X			700	700	FEBRUARY
1	Litter scale			X	2500	2500	JULY
18	Stools	X		X	150	2700	JANUARY
1	Glucometer			X	550	550	MARCH
	Conf. table + 8 chairs	X				1450	JANUARY
	Ceiling IV track with 6 hangers	X				800	JANUARY
<u>ECONOMICALLY DESIRABLE</u>						35,500	
2	Ophthalmoscope	X			550	1100	MAY
TOTAL						54,075	

APPROVED CAPITAL BUDGET

35,775

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - 8 EASTACCOUNT NUMBER 6430

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
4	Nursing station stools	X			\$175	\$700	FEBRUARY
1	Set of pots and pans		X		\$200	\$200	JANUARY
2	Couches			X	\$750	\$1500	MAY
4	Chairs			X	\$400	\$1600	MAY
						<u>\$4,000</u>	
	<u>ESSENTIAL</u>						
1	Piano			X	\$2,000	\$2,000	AUGUST
1	Pool table	X			900	950	FEBRUARY
2	End Tables	X			150	300	MAY
1	Coffee table	X			200	200	MAY
2	Wall unit book shelves	X			450	900	JUNE
						<u>\$4,350</u>	
					TOTAL	<u>\$8,350</u>	

APPROVED CAPITAL BUDGET

\$4,175



ST. PAUL-RAMSEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - 8 South

ACCOUNT NUMBER 6440

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
2	Air cleaners (Fanaire P 200)		X		\$600	\$1,200	JAN '84
1	Exercise bicycle			X	200	200	JUNE '84
4	Camera/TV monitors		X		1500	6,000	JAN '84
						<u>\$7,400</u>	
	<u>ESSENTIAL</u>						
1	Counter top - nursing station 32 ft.			X	\$30/ft	\$960	FEB ' 84
1	Piano			X	\$2,000	2,000	SEPT '84
						<u>\$2,960</u>	
	<u>ECONOMICALLY DESIRABLE</u>						
1	CRT (without printer)		X		\$1,800	\$1,800	MARCH '84
					TOTAL	<u>\$12,160</u>	

APPROVED CAPITAL BUDGET

\$6,080

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - 8 WestACCOUNT NUMBER 6450

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>URGENT</u>							
1	radio			X	\$200	\$200	JAN, 1984
5	nursing station stools	X		X	\$175	\$875	FEB, '84
1	set pots and pans		X		\$200	\$200	JAN, 1984
2	couches			X	\$750	\$1500	MAY, 1984
4	Chairs	X		X	\$400	\$1600	MAY, 1984
						\$4,375	
<u>ESSENTIAL</u>							
1	Piano			X	\$2,000	\$2,000	APRIL, 1984
2	End tables	X			150	300	APRIL, 1984
1	Coffee table	X			200	200	MAY, 1984
4	Lamps (table and floor)	X			80	320	MAY, 1984
2	Wall unit book shelves	X			450	900	JUNE, 1984
						\$3,720	
				TOTAL		\$8,095	
						\$4,048	

APPROVED CAPITAL BUDGET

\$4,048

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - 5 SouthACCOUNT NUMBER 6460EST.  
DATE OF  
PURCHASE

Remodeling

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST EACH	TOTAL	EST. DATE OF PURCHASE
<u>URGENT</u>							
* 1	Scale with wheels	X			\$190	\$190	JANUARY
* 1	Doptone			X	\$700	\$700	MARCH
1	Glucometer		X		\$350	\$350	FEBRUARY
* 1	Chart Rack	X			\$290	\$290	JANUARY
1	CRT		X		\$1800	\$1800	JANUARY
						\$3,330	
<u>ESSENTIAL</u>							
1	Video Player-Kodak 650		X		\$925	\$925	FEBRUARY
* 3	Desk chairs	X			\$220	\$660	JANUARY
* 3	Stools	X			\$154	\$462	JANUARY
* 2	Desks	X			\$436	\$872	JANUARY
* 2	Chairs	X			\$190	\$380	JANUARY
* 2	File Cabinets	X			\$150	\$300	JANUARY
* 8	Rocking Chairs	X			\$220	\$1760	JANUARY
* 1	TV set	X			\$605	\$605	JANUARY
* 7	Sitting Area furniture groups:	X					JANUARY
* 7	Love seats	X			540	3,780	
* 14	Chairs	X			220	3,080	
* 14	Coffee-end tables	X			150	2,100	
* 14	Lamps	X			100	1,400	
						16,324	
<u>ECONOMICALLY DESIRABLE</u>							
1	Chart Cart				380	380	JANUARY
* Classroom furniture:		X					JANUARY
* 12	Chairs	X			80	960	
* 1	Table	X			200	200	
* Conference Room furniture:		X					JANUARY
* 1	table	X			200	200	
* 6	chairs	X			150	900	
						2,640	
TOTAL						22,294	
APPROVED CAPITAL BUDGET						\$ 11,147	

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## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - ADAPACCOUNT NUMBER 6470

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
1	Closed caption TV converter	X			\$400	\$400	MARCH
1	Mini com (TTY for deaf)	X			\$250	\$250	MARCH
1	Air cleaner	X			\$600	\$600	JAN.
						\$1,250	
	<u>ESSENTIAL</u>						
1	Piano	X			\$2000	\$2000	JULY
8	Wall hangings		X		\$50	\$400	SEPT
						\$2,400	
	<u>ECONOMICALLY DESIRABLE</u>						
1	Cabinetry Unit for nursing station (\$120/ft x 17 ft)			X	\$120/ft	\$2040	APRIL
1.	Microwave oven	X			\$350	\$350	FEBRUARY
						\$2,390	
				TOTAL		\$6,040	
	APPROVED CAPITAL BUDGET					\$3,020	

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - NEWBORN NURSERYACCOUNT NUMBER 6500

Remodeling ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
* 1	Digital scale	X			1,600	1,600	JANUARY
* 5	Bassinets	X			988	4,940	JANUARY
* 1	Rocking chair	X			220	220	JANUARY
1	Bilirubinometer		X		2,100	2,100	MARCH
						<u>\$8,860</u>	
	<u>ESSENTIAL</u>						
* 2	Desk chairs	X			200	400	JANUARY
* 1	Chart rack	X			300	300	JANUARY
5	Bassinet baskets		X		60	300	MAY
* 2	Lounge Chairs	X			220	440	JANUARY
* 10	Venetian blinds		X		80	800	JANUARY
						<u>\$2,240</u>	
	<u>ECONOMICALLY DESIRABLE</u>						
* 3	Counseling Room Furniture: chairs	X			200	850	JANUARY
* 1	table	X			150		
* 1	lamp	X			100		
						<u>5,975</u>	
					TOTAL	\$11,950	

APPROVED CAPITAL BUDGET

5,975



## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

ACCOUNT NUMBER 6510

17,230



## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NURSING - LABOR & DELIVERYACCOUNT NUMBER 6700

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
1	Electronic fetal monitor	X			\$11,500	\$11,500	JANUARY
1	Delivery table			X	10,000	10,000	FEBRUARY
1	Doptone			X	700	700	MARCH
						\$22,200	
	<u>ESSENTIAL</u>						
1	Ultrasound Machine	X			7,000	7,000	JANUARY
4	Adol. beds			X	6,300	25,200	MARCH
2	Obstetrical forceps			X	350	700	APRIL
1	Extractor cup			X	300	300	MAY
1	Birthing Chair		X		7,400	7,400	JUNE
						\$40,600	
	<u>ECONOMICALLY DESIRABLE</u>						
2	Floor examination lights			X	350	700	FEB
1	Glucometer		X		350	350	JUNE
4	IV Poles			X	220	880	July
						\$1,930	
				TOTAL		\$64,730	

APPROVED CAPITAL BUDGET

32,365

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Nursing InserviceACCOUNT NUMBER 6930

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
1	Videocassette playback (with TV and cart)	X				\$3500	FEBRUARY
	<u>ESSENTIAL</u>						
1	lettering machine	X				\$1000	AUGUST
1	Physiologic Data simulator	X				\$1900	APRIL
						\$2,900	
	<u>ECONOMICALLY DESIRABLE</u>						
1	Adult CPR Recording Manikin			X		\$1000	AUGUST
				TOTAL		\$7,400	
	APPROVED CAPITAL BUDGET					<u>3,700</u>	

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT: OPD SUMMARYACCOUNT NUMBER: 6050

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
URGENT:							
1	Keratoscope (6920)			X	\$ 200	\$ 200	01/84
5	Waiting Room Chairs (6890)	X			225	1,125	01/84
-	Upholstery Fabric for:						
	22 Chairs (6890)		X		60	1,320	01/84
	30 Chairs (6880)		X		60	1,800	01/84
1	Doptone (6910)	X			500	500	04/84
12	Exam Chairs (6890)			X	125	1,500	01/84
12	Exam Chairs with wheels (6890)			X	175	2,100	01/84
8	Corner Sinks (6890)			X	200	1,600	01/84
10	Exam Tables (6890)			X	800	8,000	01/84
1	Sign Board (6890)	X			500	500	01/84
10	Waiting Room Signs (All clinics)	X			750	7,500	08/84
8	Cavitron Lights (6910)			X	350	2,800	03/84
18	BP Cuffs/Tubing (6910, 6880)			X	50	900	01/84
2	Cast Saw/Vacuum (6880)			X	2,000	4,000	01/84
3	Ortho Wheelchairs (6880)			X	900	2,700	08/84
1	Dermajet (6890)	X			350	350	08/84
1	Port. Work Station (6880)	X			600	600	02/84
-	Plexiglass Pockets (6880, 6910, 6850, 6920)						
	5" x 6" (70 sets)			X	15	1,050	02/84
	7" x 9" (20 sets)			X	35	700	02/84
3	WheelChairs (6850)			X	600	1,800	06/84
30	Conf. Room Chairs/Phys. (6850)			X	130	3,900	04/84
1	Refrigerator (6850)			X	500	500	04/84
-	Anatomic Models (6850)	X			300	300	06/84
2	Chairs with Wheels (6760)	X			200	200	04/84
1	Recliner/recovery (6870)	X			850	850	03/84
1	Doptone (6870)			X	650	650	03/84
1	Cryocautery (6870)			X	1,500	1,500	03/84

ST. PAUL-RANNEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT: OPD SUMMARYACCOUNT NUMBER: 6050

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
URGENT - Continued:							
10	Conf. Room Chairs/Phys. (6870)			X	\$ 130	\$1,300	06/84
-	Instruments for OPD Plastic Surgery (6840)	X			1,200	1,200	01/84
4	Halogen Chair Lights (6840)			X	200	800	01/84
1	Fiberoptic Laryngo- scope (6840)	X			3,500	3,500	04/84
-	Refurbishing Surgery Clinic Furniture:						
	Enameling				1,394	1,394	01/84
	Capping Desk Tops				890	890	01/84
	Chairs				1,200	1,200	01/84
					SUBTOTAL		\$59,229
ESSENTIAL:							
1	Elec. Thermometer (6890)	X			500	500	06/84
3	Magnetic Fire Closures (6880)	X			100	300	06/84
2	C-lockers with rollers (6880)	X			1,000	2,000	03/84
10	Covered Hampers (6880)			X	75	750	03/84
1	Wheelchair (6870)			X	400	400	06/84
1	Addressograph (6870)			X	250	250	06/84
1	IV Infusion Pump (6870)	X			1,400	1,400	08/84
1	Refrigerator (6870)	X			200	200	01/84
-	Outpatient Unit Dose System:						
	Case \$250				376	5,640	08/84
	Rack \$ 66						
	Bins \$ 5 x 12						
1	Computer for Interface with Ortho Dept. (6880)	X			3,000	3,000	09/84
1	EKG Machine (6910)	X			4,108	4,108	09/84
1	Ultrasound (Cost split w/OB/ Gyn, RCA)	X			10,000	10,000	09/84
					SUBTOTAL		\$28,548

ST. PAUL-RANSEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT: OPD SUMMARYACCOUNT NUMBER: 6050

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
URGENT - Furniture/Equipment for Additional Clinic Exam Rooms							
OB/GYN CLINIC							
6	Furniture for 6 additional exam rooms (6870)	X					
	12 linen hampers	X			\$ 175	\$1,050	
	Sphygmamanometers (6)	X			125	750	
	Oto-ophthalmoscopes (6)	X			125	750	
	Paper/soap dispensers (6)	X			20	120	
	Physician stools (6)	X			100	600	
	Patient chairs (6)	X			100	600	
	Stainless Steel Recep. (6)	X			140	840	
	Exam lights (6)	X			150	900	
	Upright scales (6)	X			200	1,200	
	units (see attached)	X			1,467	8,802	
OPHTHALMOLOGY CLINIC							
2	Equipment for 2 additional eye lanes (6920)	X					
	Ophthalmic chairs (2)	X			3,485	6,970	
	Ophthalmic Stands (2)	X			2,675	5,350	
	B & L phoropters (2)	X			3,485	6,970	
	Slit Lamps (2)	X			5,695	11,390	
	Indirect ophthalmoscopes with mirrors (2)	X			827	1,654	
	AO Projector floor stand (2)	X			802	1,604	
	18" Projector screens (2)	X			45	90	
	Retinoscopes (2)	X			162	324	
	Ophthalmology stools (2)	X			120	240	
SUBTOTAL						\$50,204	



ST. PAUL-RAMSEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT: OPD SUMMARYACCOUNT NUMBER: 6050

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>URGENT - Furniture/Equipment for Additional Clinic Exam Rooms</u>							
<u>OPHTHALMOLOGY CLINIC - Continued</u>							
	Berens Prism sets (2)	X			\$ 110	\$ 220	
	Trial Frames (2)	X			131	262	
	Transilluminators (2)	X			105	210	
	Reading cards (2)	X			5	10	
	Occluders (2)	X			13	26	
	Trial sets (2)	X			1,450	2,900	
SUBTOTAL						3,628	



ST. PAUL-RAMSEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT: OPD SUMMARYACCOUNT NUMBER: 6050

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST EACH</u>	<u>TOTAL</u>	<u>EST. DATE OF PURCHASE</u>
	REMODELING PROJECTS						
	Procto Room (cupboards)					\$2,500	
	Ortho/Surgery (waiting area and desk)					5,000	
	Cast Room storage					3,000	
	Registration Desks:						
	OB/Gyn )						
	S.H.C.C. )						
	Med. Spec. )				\$ 2,500	12,500	
	A.H.C.C. )						
	Dermatology )						
	ENT (Remodel exam rooms)					10,000	
	North Building lobby					10,000	
	S.H.C.C. Nursing Station					5,000	
	SUB-TOTAL					<u>48,000</u>	
	GRAND TOTAL:					\$ 189,609	
	APPROVED CAPITAL BUDGET					<u>\$ 94,804</u>	

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Operating RoomACCOUNT NUMBER 6000

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
1	Surgical light (Rm. 1)			X	22,743	22,743	January
1	Surgical light			X	14,520	14,520	January
2	O.R. tables with accessories			X	17,600	35,200	February
4	Carts <u>AND DESK</u>	X			1,000	4,000	February
10	Wire carts	X			1,286	12,860	January
1	Chan wrist rest	X			550	550	January
1	Pistol grip drill			X	2,000	2,000	January
1	DermaBrader	X			2,000	2,000	April
1	Drill with attachments	X			21,500	21,500	March
1	70° angle arthroscope	X			1,800	1,800	February
1	Abrasion arthroplasty				7,600	7,600	April
1	Computer system	X			30,000	30,000	February
1	Laparoscope with Teaching Head and Camera	X			4,300	4,300	February

\* Equipment

\$159,073

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Operating RoomACCOUNT NUMBER 6600

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>ESSENTIAL</u>						
1	Ultrasonic Suction Apparatus	X			\$140,000	\$140,000	April
1	CO <sub>2</sub> Laser				65,000	65,000	May
1	Bronchoscope				9,600	9,600	May
1	Neuro Connector for Laser				7,200	7,200	June
1	Laparoscope				6,600	6,600	June
1	Hysteroscope				2,310	2,310	January
1	Retractor				3,850	3,850	February
1	Hip Positioning Device				875	875	January
						<u>\$235,435</u>	
					TOTAL	\$394,508	
	APPROVED CAPITAL BUDGET					<u>\$267,254</u>	

ST. PAUL-RAMSEY MEDICAL CENTER

1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Gastroenterology

ACCOUNT NUMBER 6630

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u>		<u>EST. DATE OF PURCHASE</u>
					<u>EACH</u>	<u>TOTAL</u>	
	<u>URGENT</u>						
2	Flexible Sigmoidoscopes	X			\$3290	\$6580	February

APPROVED CAPITAL BUDGET

3,290

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT PARACCOUNT NUMBER 6650

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u> <u>EACH</u>	<u>TOTAL</u>	<u>EST.</u> <u>DATE OF</u> <u>PURCHASE</u>
	<u>URGENT</u>						
10	Patient carts			X	2145	21450	May
11	O <sub>2</sub> Outlets	X			275	3025	February
	Wall coverings & additional lighting		X		5500	<u>5500</u>	February
						29,975	

APPROVED CAPITAL BUDGET

14,988



## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Emergency ParamedicsACCOUNT NUMBER 6770

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
2	Five Drawer Lateral File Cabinets	X			\$550	\$1,100	1st Qtr.
3	Paramedic Training Slide Sets/Videotapes	X			\$150	\$ 450	3rd Qtr.
						<u>\$1,550</u>	
	<u>ESSENTIAL</u>						
1	Cardiac Monitor Defibrillator	X			\$4,800	\$4,800	1st Qtr.
						<u>\$6,350</u>	
					TOTAL		

APPROVED CAPITAL BUDGET

3,175



## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Emergency MedicineACCOUNT NUMBER 6780

No. Of Items	Priority and Description	Additions	Improvements	Replacements	Estimated Cost		Est. Date OF Purchase
					Each	Total	
	<u>Urgent</u>						
1	EKG Machine			X	6,000.00	6,000	1/84
2	GYN Carts	X			2,400.00	4,800	1/84
1	Portable Suture						
	Light	X			600.00	600	1/84
1	Platemaker to interface with registration computer		X		20,000.00	20,000	2/84
1	ENT Light			X	1,200.00	1,200	1/84
2	Crash Carts	X			400.00	800	1/84
6	Gooseneck Lamps			X	75.00	450	3/84
6	Backboards			X	300.00	1,800	3/84
1	ENT Chair			X	3,500.00	3,500	1/84
11	Bedside Stands			X	350.00	3,850	3/84
	EM/OH Furniture and Cupboards		X		2,000.00	2,000	5/84
	Furniture for 2 Psych. Rooms:						
	1 Couch			X	400.00	400	1/84
	4 Chairs			X	200.00	800	1/84
	2 Lamps			X	100.00	200	1/84
	3 Pictures		X		75.00	225	1/84
	1 Carpeting			X	300.00	300	1/84
	Cupboards - Room 5		X		4,000.00	4,000	2/84
	Cupboards - Room 8		X		3,000.00	3,000	3/84
	Triage Remodeling		X		20,000.00	20,000	3/84
						73,925	

DISPOSAL OF ASSETS IF REQUEST APPROVED:Salvageable replaced items to go to  
Materials Management for possible sale.ESTIMATED SALVAGE

1,000.00

40

1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT EMERGENCY MEDICINE DEPT.

ACCOUNT NUMBER 6780

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>Essential</u>						
1	Cast Cutter			X	300.00	300	6/84
1	Refrigerator			X	600.00	600	6/84
2	Chair Sets			X	500.00	1,000	3/84
2	Carts			X	2,600.00	7,800	3/84
25	Exam Chairs			X	200.00	5,000	3/84
1	Vital Sign Monitor		X		1,850.00	1,850	3/84
1	Vital Sign Printer		X		950.00	950	3/84
	Redecorate Locker Room; Wallpaper, bulletin boards, etc.		X		700.00	700	4/84
	Cupboards			X	500.00	500	4/84
	Carpeting			X	600.00	600	4/84
	Recover Triage Chairs		X		800.00	800	4/84
	Wallpaper/Paint E.R.		X		4,000.00	4,000	2/84
						24,100	

TOTAL:

98,025

APPROVED CAPITAL BUDGET

49,012

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Urology ClinicACCOUNT NUMBER 6800

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u> <u>EACH</u> <u>TOTAL</u>	<u>EST.</u> <u>DATE OF</u> <u>PURCHASE</u>
	<u>URGENT</u>					
1	Under counter refrigerator			X	750      750	February
1	Cmg/Emg machine			X	8250      8250	January
1	Uroflow machine			X	1700      1700	January
2	Portable      carts	X			800      1600	January
2	Patient carts			X	2145      4290	January
	<u>ESSENTIAL</u>			<u>TOTAL</u>	<u>\$16,590</u>	

APPROVED CAPITAL BUDGET

8,295

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT DialysisACCOUNT NUMBER 6810

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u> <u>EACH</u> <u>TOTAL</u>	<u>EST.</u> <u>DATE OF</u> <u>PURCHASE</u>
	<u>URGENT</u>					
8	Overbed tables		X		300      2400	February

APPROVED CAPITAL BUDGET

1,200

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

ACCOUNT NUMBER 6820

44



## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NonInvasive  
Cardiology LabACCOUNT NUMBER 713

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
1	Adult & Pediatric Two-Dimensional Echo- cardiography & Doppler Equipment		X	X	\$96,000		1/84
1	Echocardiography & Doppler Interpretation Cart		X	X	\$15,000		1/84
	<u>ESSENTIAL</u>				\$111,000		
	Computer Software Program for Pacemaker Clinic Patient Data Storage	X			\$ 1,500		1/84
1	Computer Storage Cart	X			\$ 500		1/84
1	Single Sheet Feeder/ Printer for Computer	X			\$ 1,350		1/84
1	Thermodilution Injection Gun	X			\$ 600		1/84
	<u>ECONOMICALLY DESIRABLE</u>				\$ 3,950		
	Storage Files for Pacemaker Clinic	X			\$ 2,500		1/84
				TOTAL	\$117,450		
	APPROVED CAPITAL BUDGET				114,225		



## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Cardiac CathACCOUNT NUMBER 7140

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
1	Pacemaker Demand Pulse Generator			X	\$1,800	\$1,800	2nd Qtr.
4	Pressure Transducers			X	\$ 750	\$3,000	2nd-3rd Qtr.
1	Remote Display for Physiologic Recorder			X	\$8,000	\$8,000	1st Qtr.
						\$12,800	
	<u>ESSENTIAL</u>						
1	Medication Refrigerator			X	\$200	\$200	1st Qtr.
2	File Cabinets			X	\$380	\$760	1st Qtr.
1	Harvard Pump			X	\$2,000	\$2,000	3rd Qtr.
						\$ 2,960	
				TOTAL		\$15,760	

APPROVED CAPITAL BUDGET

7,880

ST. PAUL-RAMSEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Pharmaceutical Services

ACCOUNT NUMBER 7300

ITEMS	PRIORITY AND DESCRIPTION	Additions	Replacements	Improvements	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
1	Pharmaceutical Wts & Bal			X	\$ 1,078	\$ 1,078	June
3	Typewriters			X	950	2,850	Jan., June
2	Timers			X	600	1,200	Jan.
1	Liquid Cadet Pkging Inst.	X			4,200	4,200	Mar.
1	Automix - Hyperalimentation Mixture Pump	X			8,500	8,500	Jan.
2	Carts (Lakeside)			X	300	600	June
2	Carts, Medication			X	800	1,600	June
2	Mini Computer			X	3,300	6,600	Jan.
1	CPT Modum/Software	X			1,000	1,000	Jan.
4	Dictaphones			X	250	1,000	Mar.
1	Transcribing Unit	X			560	560	Mar.
	Door Installation		X		7,500	7,500	Jan.
	Reorganization of Wk.Spc.		X		60,462	60,462	Jan.
					Total	97,150	

APPROVED CAPITAL BUDGET

78,806

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT ANESTHESIAACCOUNT NUMBER 7310

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u> <u>EACH</u> <u>TOTAL</u>	<u>EST.</u> <u>DATE OF</u> <u>PURCHASE</u>
	<u>URGENT</u>					
4	Sirecust 400 Monitoring EKG				12,500      50,000	JAN.
1	Gasp machine				6,000      6,000	JAN
20	Anesthesia carts				600      12,000	JAN
				TOTAL	68,000	
					APPROVED CAPITAL BUDGET	34,000

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

 Respiratory Therapy and  
 DEPARTMENT Pulmonary Laboratory
ACCOUNT NUMBER 7370

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u> <u>EACH</u> <u>TOTAL</u>	<u>EST.</u> <u>DATE OF</u> <u>PURCHASE</u>
	<u>URGENT</u>					
1	Blood/Gas Analyzer			X	19,700	January 1984
2	Adult Ventilators			X	14,500      29,000	February 1984
1	Oscilloscope			X	5,200	February 1984
20	Oxygen Regulators			X	110      2,200	March 1984
30	Oxygen Flowmeters			X	50      1,500	March 1984
3	Percussion Units			X	230      690	January 1984
				TOTAL-----	58,290	

APPROVED CAPITAL BUDGET

29,145

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

ACCOUNT NUMBER 7380

ESTIMATED  
SALVAGE



ST. PAUL-RAMSEY MEDICAL CENTER

1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Social Service

ACCOUNT NUMBER 7410

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u>		<u>EST. DATE OF PURCHASE</u>
					<u>EACH</u>	<u>TOTAL</u>	
	<u>URGENT</u>						

ESSENTIAL

1

Electronic Typewriter

X \$1,900 \$1,900

1/1/84

APPROVED CAPITAL BUDGET

1,900

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Psych TreatmentACCOUNT NUMBER 7440

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST EACH TOTAL	EST. DATE OF PURCHASE
	<u>URGENT</u>					
1	Computer	X			\$1000. \$1000.	1/1/84
1	Printer for above	X			600. 600.	1/1/84
	Software pkgs. for					
	above	X			500. 500.	1/1/84
1	Fireproof Cabinet	X			350. 350.	1/1/84
2	Tall storage cabinets	X			950. 1900.	1/1/84
3	Square tables	X			200. 600.	1/1/84
	Pictures	X			350. 350.	1/1/84
1	Stereo/Radio	X			300. 300.	1/1/84
					TOTAL \$5,600	

APPROVED CAPITAL BUDGET

2,800

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

ACCOUNT NUMBER 7500

53

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT PathologyACCOUNT NUMBER 7500

ITEMS		PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST EACH	TOTAL	EST. DATE OF PURCHASE
<u>ESSENTIAL</u>								
Computer	1	Microfich Viewer	x			210	210	January
Hematol	1	Blood Counter (FPHC)			x	25000	25000	"
"	1	Blood Counter (ER)			x	45000	45000	"
"	1	Platelet Counter	x			5500	5500	"
Blood Bank	2	File Cabinets	x			400	800	February
Hematol	2	ELT 8 Updates		x		15000	30000	March
Micro	1	Waterbath			x	1200	1200	"
Micro	1	Magnifier Lamp		x		200	200	"
"	1	FA Dry Condenser		x		400	400	"
Blood Bank	6	Immunofuges			x	380	2880	"
Micro	3	Desk Lamps	x			200	600	April
Toxocol	1	Evaporator/Mixer			x	1400	1400	"
Computer	5	CRT terminals			x	1325	6625	"
Spec Chem	1	Cliniscan Densitometer			x	20000	20000	May
Immuno	1	Refrigerator			x	600	600	June
Chemistry	1	Ionic Calcium Analyzer	x			8640	8640	June
Micro	2	CRT Terminals	x			1500	3000	"
"	1	Microfiche Viewer	x			150	150	"
"	4	Lab Chairs			x	200	800	"
Toxocol	1	Liquid Chromatograph			x	14000	14000	"
Computer	1	Keyboard Printer			x	2400	2400	"
Spec Chem	1	Gamma Counter			x	24000	24000	July
Micro	1	Gas Liquid Chromato			x	6000	6000	December
SUBTOTAL						199,405		

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT PathologyACCOUNT NUMBER 7500

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>ECONOMICALLY DESIRABLE</u>							
Computer	1	Downtime Computer Update	x		5200	5200	January
Computer	1	Media Storage Cabinet		x	640	640	February
"	1	Graphic Display System	x		9700	9700	June
Hematol	1	Hct Centrifuge		x	900	900	"
SUBTOTAL					16,440		
TOTAL					574,210		

APPROVED CAPITAL BUDGET

287,105



## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT RADIOLOGYACCOUNT NUMBER 7510

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>URGENT</u>							
7200	Office Furnishings			X	\$	2,000	April
	Office Equipment (chair & desk)			X		1,400	April
	Management Computer (micro)	X				5,000	January
	Film Jacket Conversions (1984 est.)		X			30,000	January
7210							
	Gammex Laser System, Rms 1 & 2		X			6,000	July
	Radiation Safety Materials			X		4,500	January
	Cassette & Screen Replacements			X		12,000	July
	Patient Cart (Rm 1) Replacement			X		2,100	January
7250	CT Electronic Update		X			35,000	January
0							
	Angioskelograph			X		41,000	July
	High Pressure Injector			X		15,200	January
	Laser for Long Leg Changer		X			3,000	July
7270	Nuclear Medicine Computer Update		X			10,000	July
7280	ATL Ultrasound Machine Update		X			5,000	July
	Autotsector (Technicare) Update		X			900	July
7290	Fletcher Suit Delcos Radium Applicator			X		1,680	October
7510	General Shop Charges (Labor & Materials)		X			20,000	Jan-Dec
	Radiology Space Revisions		X			20,000	Jan-Dec
						214,780	
<u>ESSENTIAL</u>							
7210	Long Bucky & Cassettes & Long Screens (4)	X				9,900	January
TOTAL						224,680	
APPROVED CAPITAL BUDGET						112,340	

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

Physical Medicine &  
DEPARTMENT Rehabilitation

ACCOUNT NUMBER 7550

ITEMS		PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
						EACH	TOTAL	
URGENT								
733	3	File cabinets complete with hanging file frames	X		X	\$ 300	900	3/1/84
733	3	Secretarial posture chairs with chrome base & carpet casters			X	215	645	1/1/84
733		Drapes or blinds for patient waiting lobby			X	850	850	3/1/84
734		Computer programs for Cognitive Rehabilitation				300	300	3/1/84
735	1	Hospital Stretcher			X	1,811	1,811	1/1/84
736	1	Vacuum Former	X			5,950	5,950	2/1/84
736	1	Caramate Projector	X			725	725	1/1/84
736	2	Pressure Transducer	X			350	700	1/1/84
736	2	Arm Rest Elevator	X			290	580	6/1/84
736	1	Hydraulic Round Table	X			910	910	1/1/84
736	1	Computer & Software				20,000	20,000	1/1/84
SUBTOTAL							\$33,371	
ESSENTIAL								
734		Group of Test Materials					580	1/1/84
		... Battery						
		...MTDDA						
		...LRAC						
735	1	Stabilization Kit	X			530	530	3/1/84
735	1	Staodyne EMS Muscle Stimulation Unit		X		655	655	3/1/84
735	1	Stainless Steel Utility Cart	X			359	359	3/1/84
736	1	Single Channel Portable ECG Monitor	X			3,500	3,500	1/1/84
736	1	Collapsible Table			X	350	350	1/1/84
736	1	Work Capacity Evaluation Devices	X			2,200	2,200	1/1/84

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## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Medical RecordsACCOUNT NUMBER 7680

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u> <u>EACH</u>	<u>TOTAL</u>	<u>EST.</u> <u>DATE OF</u> <u>PURCHASE</u>
	<u>URGENT</u>						
8	Chairs			x	\$250.	\$2,000.	Jan.
3	Typewriters			x	1000.	3,000.	Jan.
12	Carts			x	120.	1,440.	Jan.
				TOTAL		<u>\$6,440.</u>	

APPROVED CAPITAL BUDGET

3,220

ST. PAUL-RAMSEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT: DENTAL DEPT.

ACCOUNT NUMBER: 7700

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST EACH	TOTAL	EST. DATE OF PURCHASE
URGENT:							
2	#040 Operatory Lights			X	\$ 850	\$ 1,700	01/84
2	#046 Bracket Post			X	260	620	01/84
2	Curing Light	X			600	1,200	01/84
1	Instrument Cart, Zirc					1,895	02/84
	#EC3000	X				750	02/84
1	Assist Cart	X				570	02/84
1	Assistant Chair	X					
1	Dental						
	Chair (C-V4)	X				4,295	02/84
						<u>11,030</u>	
ESSENTIAL:							
1	X-ray Machine	X				<u>4,320</u>	09/84
TOTAL:						\$ 15,350	

APPROVED CAPITAL BUDGET

7,675



ST. PAUL-RAMSEY MEDICAL CENTER

1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Internal Medicine

ACCOUNT NUMBER 772

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>URGENT</u>							

ESSENTIAL

- |    |   |  |  |  |  |  |         |
|----|---|--|--|--|--|--|---------|
| 1. | Remodeling OHS Office space<br>(Central Methodist Church)<br>- see attached |  |  |  | \$32,000                                       |  | Jan-Mar |
| 2. | Remodeling Reception/Clerical Suite<br>(3rd Floor - North Bldg)             |  |  |  | \$10,000 (est.)<br>(currently out for pricing) |  |         |
| 3. | Lanier Word Processor<br>(used)   |  |  |  | \$6,500  |  | Jan-Mar |
| 4. | 2 five drawer lateral<br>file cabinets                                      |  |  |  | 790  |  | Oct     |

TOTAL 49,290

APPROVED CAPITAL BUDGET 48,500

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT OBSTETRICS & GYNECOLOGYACCOUNT NUMBER 774

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u> <u>EACH</u> <u>TOTAL</u>	<u>EST.</u> <u>DATE OF</u> <u>PURCHASE</u>
	<u>URGENT</u>					
6	FILE CABINETS	X			\$200.      \$1200	1/1/84-6/30/84
2	BOOKCASES (FREE-STANDING)	X			\$300      \$ 600	1/1/84
1	WORD PROCESSING UNIT (SCREEN/STORAGE COMPONENT ONLY)	X			\$ 1200	1/1/84
					<u>\$3,000</u>	
	<u>ESSENTIAL &amp; URGENT</u>					
1	REAL-TIME ULTRASOUND MACHINE				\$30,000	1/1/84
					<u>\$33,000</u>	
				TOTAL	\$33,000	

APPROVED CAPITAL BUDGET

31,500

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Ophthalmology DepartmentACCOUNT NUMBER 7750

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
1	Ophthalmic Chair	X			\$3,485	\$3,485	1/1/84
1	Ophthalmic Stand	X			2,675	2,675	1/1/84
1	Automated Lensometer	X			8,000	8,000	1/1/84
						<u>\$14,160</u>	
	<u>ESSENTIAL</u>						
1	Keeler Klein Keratoscope	X			200	200	1/1/84
					TOTAL	<u>\$14,360</u>	

APPROVED CAPITAL BUDGET

7,180DISPOSAL OF ASSETS IF REQUESTS APPROVED:ESTIMATED  
SALVAGE

We will retain the old ophthalmic chairs and stands to use in the other eye examining lanes which at the present time do not have ophthalmic chairs or stands.

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT OrthopedicsACCOUNT NUMBER 776

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
	<u>ESSENTIAL</u>						
2	CPM devices for knee joints		X		3,195		JAN
1	Elbow Mobil limb device				2,500		
					5,695		
	<u>ECONOMICALLY DESIRABLE</u>						
	updating the ortho. dept. computer to						
	accept additional terminal and increase memory				\$4000		
	letter quality printer				\$2500		
	acoustic enclosure for printer				\$ 325		
	crt terminal				\$1000		
	conversion of current programs				\$1000		
	cables				\$ 50		
	Copier	X			3000		
	Cabinet for Copier	X			500		
					12,375		
					TOTAL	18,070	
					APPROVED CAPITAL BUDGET	9,035	

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT PEDIATRICSACCOUNT NUMBER 7780

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u> <u>EACH</u> <u>TOTAL</u>	<u>EST.</u> <u>DATE OF</u> <u>PURCHASE</u>
	<u>URGENT</u>					
1	Electronic typewriter (SM)			X	1,050	Jan. 1984
1	4 Drawer File Cab. with Lock (Norris)(vertical)	X			250	Jan. 1984
1	4 Drawer File Cab. with Lock (lateral) (Manka)	X			580	Jan. 1984
					TOTAL <u>1,880</u>	

APPROVED CAPITAL BUDGET

1,050



## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

		DEPARTMENT		Psychiatry			
		ACCOUNT NUMBER		7790			
ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	URGENT						
1	Typewriter			X	1000.	1000.	6/1/84
2	OIS Workstation CRT #5536-4 X				5000.	10,000.	1/1/84
2	Secretary Chairs		X	X	250.	500.	3/1/84
3	Recorders		X	X	300.	900.	6/1/84
1	Card Writer II/Error						
	Guard 3811	X			4000.	4000.	1/1/84
1	Transcriber			X	500.	500.	6/1/84
5	Desk Chairs		X	X	325.	1625.	6/1/84
1	ECT Machine	X			5000	5000	1/1/84
1	Desktop size copier	X			3200.	3200.	1/1/84
	Carpenter Shop Requests -	X				1500.	?
	bookshelves						
	bulletin boards						
	chalkboards, etc.						
	Drapes		X	X		3000.	?
	Carpeting	X	X	X		15,000.	?
2	Secretary desks		X		575.	1150.	1/1/84
TOTAL						47,375	

APPROVED CAPITAL BUDGET

23,688

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT NeurosurgeryACCOUNT NUMBER 7800

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u> <u>EACH</u> <u>TOTAL</u>	<u>EST.</u> <u>DATE OF</u> <u>PURCHASE</u>
	<u>URGENT</u>					
	<u>ESSENTIAL</u>					
1	Credenza	x			\$800      \$800	1/1/84
1	Table stand for printer	X			\$250      250	1/1/84
2	Bookshelves (to be built on wall in two of the offices)	X			\$420      \$840	1/1/84
1	Secretarial chair	x			150      150	1/1/84
				TOTAL	\$2,040	

APPROVED CAPITAL BUDGET

1,020

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

ACCOUNT NUMBER 7820

## APPROVED CAPITAL BUDGET

1,225

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT ADAPACCOUNT NUMBER 7840

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
	Game room for patients- conversion of existing patient room(s)	X			1000.	1000.	1/1/84
	Accessories for game room. pool table ping pong table foosball table	X			2000.	2000.	1/1/84
	Furniture for game room chairs, tables, lamps	X			1200.	1200.	1/1/84
4	Desk Chairs		X		325.	1300	6/1/84
	Pictures	X				750	1/1/84
1	Wang System V Workstation	X			7500.	7500	1/1/84
1	Printer	X			4000.	4000	1/1/84
1	Sound Hood	X			500.	500	1/1/84
	Carpenter Shop requests bookshelves bulletin boards, etc.	X	X	X		400	6/1/84
TOTAL						18,650	

APPROVED CAPITAL BUDGET

9,325

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

ACCOUNT NUMBER 7860

NOTE: Actual request for SPRMC is 25% of cost, or \$533.75.



## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

					DEPARTMENT <u>Probate Court</u>		
					ACCOUNT NUMBER <u>790</u>		
ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST.
					EACH	TOTAL	DATE OF PURCHASE
	<u>URGENT</u>						
2	Secretary Chairs			X	250.	500.	3/1/84
1	Transcriber			X	500.	500.	6/1/84
1	5-drawer file cabinet	X			600.	600.	3/1/84
					TOTAL	1,600	

APPROVED CAPITAL BUDGET

800

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

ACCOUNT NUMBER 7920

72

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Family Practice (Dept.)ACCOUNT NUMBER 7930

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
2	Transcribers				\$440.00	\$880	January

	<u>ESSENTIAL</u>						
1	Disque electronic typewriter				\$1,800.00	\$1,800	March
1	Refrigerator (small)				\$200.00	\$ 200	March
1	Software package (math) for CPT				\$250.00	\$ 250	July
						<u>\$2,250</u>	
					TOTAL	\$3,130	

APPROVED CAPITAL BUDGET

1,565

ST. PAUL-RAMSEY MEDICAL CENTER

1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Continuing Medical Education

ACCOUNT NUMBER 7960

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u>		<u>EST. DATE OF PURCHASE</u>
					<u>EACH</u>	<u>TOTAL</u>	
	<u>URGENT</u>						
	<u>ESSENTIAL</u>						
	<u>ECONOMICALLY DESIRABLE</u>						
	Custom fit, insulated drapes for CME office	X			\$500	\$1,500	3/84

APPROVED CAPITAL BUDGET

1,500

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT DieteticsACCOUNT NUMBER 8010

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
URGENT							
	Disposal			X		2,157.	March
	Ice Machine			X		3,500.	March
	Meat Slicer			X		2,626.	July
	Typewriter			X		950.	April
	6 Doz. Cafe. trays			X	143./doz	858.	January
	3 Doz. Display trays			X	222./doz	666.	January
	Vegetable Peeler					1,500.	June
	2 Convection Ovens			X	4,00.ea.	8,000.	June
	Pop-down toaster			X		350.	March
	Steamer Kettle			X		4,500.	March
	3 Carts			X	240/ea.	720.	February
	3 Coffee containers			X	175./ea.	525.	January
	2 Blenders			X	489./ea.	978.	Jan/July
	2 8" dish lowerators			X	777./ea.	1,554.	July
	2 6" dish lowerators			X	759./ea.	1,518.	July
	2 Tray Lowerators			X	824./ea.	1,648.	July
	11 Secretarial chairs			X	154./ea.	1,696.	February
	4 Secretarial Chairs /c. arms			X	215./ea.	860.	February
	10 Overhead Work Cabinets			X	186./eac.	1,860.	February
	6 Desks - double pedestal			X	395./ea.	2,370.	February
	4 Desks - single pedestal			X	277./ea.	1,108.	February
	11 5-drawer files with locks			X	875./ea.	9,625.	February
	4 Desks with typewriter stands			X	467./ea.	1,868	February
	1 Computer terminal	X				426.	July
	work station					150.	February
	1 Table		X				February
	3 Menu Holders legal sz.	X			140./ea.	420.	February
SUBTOTAL						52,433	75



ST. PAUL-RAMSEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Dietetics

ACCOUNT NUMBER 8010

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u>		<u>EST. DATE OF PURCHASE</u>
					<u>EACH</u>	<u>TOTAL</u>	
<u>ESSENTIAL</u>							
	Computer system	X			\$44,500.	\$44,500.	July
				TOTAL		<u>96,933</u>	

APPROVED CAPITAL BUDGET 48,466

0720703

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT PLANT OPERATIONS

ACCOUNT NUMBER 8310

77

ST. PAUL-RAMSEY MEDICAL CENTER

1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Parking/Grounds/Security

ACCOUNT NUMBER 832

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u>		<u>EST. DATE OF PURCHASE</u>
					<u>EACH</u>	<u>TOTAL</u>	
	<u>URGENT</u>						
	<u>ESSENTIAL</u>						
	TYPEWRITER			X	\$980	\$980	January 1984
	RAMP REPAIR		X		\$40,000	40,000	May 1984
	LAWN SPRINKLER	X			7,000	7,000	May 1984
					TOTAL	47,980	
						40,980	
					APPROVED CAPITAL BUDGET	<u><u>40,980</u></u>	

ST. PAUL-RAMSEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Housekeeping

ACCOUNT NUMBER 8500

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST EACH	TOTAL	EST. DATE OF PURCHASE
	<u>URGENT</u>						
	Carpet runners			X		2000	Aug 84
	Plants					3000	Jan 84
1	Battery powered vacuum					2100	
1	Carpet shampooer					2600	
2	Buffers				1000.00	2000	
25	Carpet vacuums	15		10		4000	
						<u>15,700</u>	
	<u>ESSENTIAL</u>						
32	Dormitory beds		X		145.00	4640	
1	Sewing machine					1800	
	Carpeting					50000	
	Draperies					15000	
	Furnishings					25000	
	Mezzanine storage					20000	
						<u>116,440</u>	
	<u>ECONOMICALLY DESIRABLE</u>						
2	Housekeeping carts				650.00	1300	
	Pedimat strips					1600	Sept. 84
6	Air sanitizers				400.00	2400	
						<u>5,300</u>	
						<u>137,440</u>	
					TOTAL		

APPROVED CAPITAL BUDGET 68,720

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT LaundryACCOUNT NUMBER 8600

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u> None						
	<u>ESSENTIAL</u> None						
	<u>ECONOMICALLY DESIRABLE</u>						
	8 Linen carts at				\$435	3,480	4/84
	8 Cart covers at				65	520	4/84
						<u>4,000</u>	
					TOTAL		
						<u>2,000</u>	
					APPROVED CAPITAL BUDGET		



# ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT ACCOUNTING

ACCOUNT NUMBER 9010

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
2	Calculators				150	300	MAY 1984
1	Long Carriage Typewriter				1,200	1,200	JAN 1984
1	Computer & Software				7,000	7,000	
						<u>8,500</u>	

APPROVED CAPITAL BUDGET

8,500

ST. PAUL-RAMSEY MEDICAL CENTER

1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Business Office

ACCOUNT NUMBER 9100

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
	<u>ESSENTIAL</u>						
	3 Typewriters				X \$950.00	\$2850	1st. qtr. '84

APPROVED CAPITAL BUDGET 1,900

ECONOMICALLY DESIRABLE

DISPOSAL OF ASSETS IF REQUESTS APPROVED:

ESTIMATED  
SALVAGE

ST. PAUL-RAMSEY MEDICAL CENTER

1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT CREDIT AND COLLECTIONS

ACCOUNT NUMBER 911

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u>		<u>EST. DATE OF PURCHASE</u>
					<u>EACH</u>	<u>TOTAL</u>	
	<u>URGENT</u>						
	<u>ESSENTIAL</u>						
2	IBM Electric Typewriters			X	\$1000	\$2000	Jan - March 1984
5	Secretarial Chairs			X	200	1000	"
				TOTAL		\$3000	

APPROVED CAPITAL BUDGET 1,500

ST. PAUL-RAMSEY MEDICAL CENTER  
1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT ADMITTING  
ACCOUNT NUMBER 912

<u>ITEMS</u>	<u>PRIORITY AND DESCRIPTION</u>	<u>ADDITIONS</u>	<u>IMPROVEMENTS</u>	<u>REPLACEMENTS</u>	<u>ESTIMATED COST</u>		<u>EST. DATE OF PURCHASE</u>
					<u>EACH</u>	<u>TOTAL</u>	
	<u>URGENT</u>						
	<u>ESSENTIAL</u>						
2	IBM Electric Typewriters			x 1000		\$2000	Jan 1984
8	Secretarial chairs			x 200		1600	"
4	Wheelchairs	x		350		1400	"
					TOTAL \$5000		

APPROVED CAPITAL BUDGET 2,500

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT Information SystemsACCOUNT NUMBER 9200

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>URGENT</u>							
<u>ESSENTIAL</u>							
	4 Data Entry Stations			X	\$ 360	\$ 1,440	1-84
	4 Chairs			X	235	940	1-84
	1 IBM typewriter Selectri III			X	860	860	1-84
	4 Datapoint printers			X	2,515	10,060	1-84
	1 Disk Drive	X			25,000	25,000	3-84
	1 Upgrade of CPU (group 12-8MEG)	X			114,000	114,000	1-84
						<u>\$152,300</u>	

APPROVED CAPITAL BUDGET

152,300



## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

DEPARTMENT AdministrationACCOUNT NUMBER 9300

ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
	<u>URGENT</u>						
1	Word processing equipment	X			\$30,000	\$30,000 ✓	January
	<u>Board Room furnishings:</u>						
3	Conference Tables			X	2,000	6,000	January
32	Swivel/Tilt arm chairs			X	397	12,704	January
1	Transcriber (mini-cassette) X				450	450	January
	<u>Conference Room furnishings:</u>						
1	Conference table			X	2,600	2,600	January
20	Arm chairs			X	514	10,280	January
1	Tape Recorder/Transcriber (cassette)				450	450	January
	<u>ESSENTIAL</u>					62,484	
1	Executive desk with return			X	850	850	January
1	Dictaphone			X	210	210	January
1	Calculator			X	150	150	January
						<u>1,210</u>	
					TOTAL	\$63,694	

APPROVED CAPITAL BUDGET

31,847

## ST. PAUL-RAMSEY MEDICAL CENTER

## 1984 CAPITAL EQUIPMENT BUDGET REQUEST

					DEPARTMENT	Personnel	
					ACCOUNT NUMBER	941	
ITEMS	PRIORITY AND DESCRIPTION	ADDITIONS	IMPROVEMENTS	REPLACEMENTS	ESTIMATED COST		EST. DATE OF PURCHASE
					EACH	TOTAL	
<u>URGENT</u>							
1	Deluxe Data Rack for Computer Printouts	x			\$290	\$290	1-1-84
<u>ESSENTIAL</u>							
1	Correcting Selec- tric III Typewriter			x	\$1000	\$1000	1-1-84
1	Lateral File (5 drawer)	x			530	530	1-1-84
1	Recorder			x	160	160	1-1-84
					<u>\$1690</u>	<u>\$1690</u>	
					TOTAL	\$1,980	
APPROVED CAPITAL BUDGET						<u>1,000</u>	

ST. PAUL RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONAL BUDGET 1985/1986

PAGE NO.	COST CENTER	D E P A R T M E N T	1985 COST	1986 COST
89	6050	O.P.D. SUMMARY	72700	93000
92	6100	NURSING ADMINISTRATION	22650	920
93	6120	9W REHAB.	1400	3850
94	6150	9S ORTHOPEDICS	1800	450
95	6180	6W SURGERY (Oto-neuro)		1800
96	6190	7E MEDICINE POST CCU	2500	3000
97	6240	9E NEUROLOGY, ICU	3500	
	6250	9E NEUROLOGY		1300
98	6260	5W UROL/GYN		
99	6310	4E PEDIATRICS	1300	
100	6400	5E BURN UNIT & BURN, ICU	72700	58500
101	6420	6E ICU SURGERY		1800
102	6430	8E PSYCHIATRY	8000	
103	6440	8S PSYCHIATRY	8000	
104	6450	8W PSYCHIATRY	8000	
105	6460	5S OBSTETRICS	775	900
106	6470	6D ALCOHOLIC & DRUG	12000	
107	6500	5S NEWBORN NURSERY	6000	9900
108	6510	5S ICU NEONATAL	18880	32600
109	6700	LABOR & DELIVERY	20200	14500
110	6930	INSERVICE EDUCATION	2200	1600
111	6600	OPERATING ROOMS	33726	35400
112	6630	GASTROENTEROLOGY	25740	28314
	6650	POST ANESTHESIA ROOM		
113	6770	EMERGENCY PARAMEDICS	1200	
114	6780	EMERGENCY MEDICINE	14400	15200
115	6820	FERTILITY CONTROL	2200	2420
116	7130	EKG	98000	
117	7140	CARDIAC CATH. LAB.	1600	32700
118	7300	PHARMACY	11900	7700
119	7330	P.M. & R. ADMINISTRATION	8500	
120	7340	SPEECH & LANGUAGE	10000	2500
121	7350	PHYSICAL THERAPY	1649	1050
122	7360	OCCUPATIONAL THERAPY	10000	4000
123	7370	INHALATION THERAPY	79300	50200
124	7410	SOCIAL SERVICES	2100	2400
125	7500	PATHOLOGY	372100	225600
126	7510	RADIOLOGY	1957400	617300
128	7680	MEDICAL RECORDS	4200	4200
129	770	DENTISTRY	2600	2600
130	7740	OB/GYN	55000	75000
131	7780	PEDIATRICS	26900	1500
132	7800	NEUROSURGERY	18000	
133	7860	INSTITUTIONAL REVIEW	475	
134	7920	FAMILY PHYSICIAN HLTH. CTR.	8060	2075
135	7930	FAMILY PRACTICE	2500	1100
136	7960	CONTINUING MEDICAL ED.	1150	
137	8010	DIETARY	271378	151282
138	8310	OPERATION OF PLANT	340000	205000
139	8320	PARKING/GROUNDS/SECURITY	7000	7000
140	8500	HOUSEKEEPING	14800	8000
141	9100	BUSINESS OFFICE	2000	
142	9110	CREDIT & COLLECTIONS	2000	2000
143	9120	ADMITTING	13000	1000
144	9200	INFORMATION SYSTEMS	1375000	412500
145	9300	ADMINISTRATION	1425	
146	9410	PERSONNEL	1606	1100
		TOTAL	5040014	2123761
			=====	=====

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ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Audiology/ENT Clinic

ACCOUNT NUMBER: 6840

ITEM	1985 COST	1986 COST
Acoustic Impedance Bridge	\$3,000-\$4,000	\$3,000-\$4,000
Auditory Brainstem Response - Evoked Potential Unit	\$8,000-\$10,000	\$8,000-\$10,000
TOTAL:	\$14,000	\$14,000

ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Surg/Ortho Clinics

ACCOUNT NUMBER: 6910/6880

ITEM	1985 COST	1986 COST
Dermajet	\$ 350	
3 - Wheelchairs	400	\$ 4,000
2 - Cast saws with vacuum		700
2 - Cast saws		
1 - Batom Bovie	750	
1 - Fiberoptic sigmoidoscope		8,500
1 - Electric typewriter	800	
1 - Doppler		300
TOTAL:	\$ 2,300	\$13,500



ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Ophthalmology Clinic

ACCOUNT NUMBER: 6920

ITEM	1985 COST	1986 COST
1 - Argon-Krypton Laser	\$ 37,000	
2 - Haag Streit Slit Lamps (\$6,200 each)	12,400	
1 - Ophthalmic Chair	4,000	
1 - Ophthalmic Stand	3,000	
1 - Zeiss Fundus Camera		Approx. \$25,000
1 - Ultrasonic Pachometer		Approx. 8,500
Radial Keratotomy Instruments		Approx. 7,000
1 - Specular Microscope		Approx. 25,000
TOTAL:	\$ 56,400	Approx. \$65,500

ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Nursing

ACCOUNT NUMBER: 6100

ITEM	1985 COST	1986 COST
Typewriters	\$900	\$920
75 overbed lights plus installation for pediatrics	\$21,750	
<b>TOTAL</b>	<b>\$22,650</b>	<b>\$920</b>

## ST. PAUL-RAMSEY MEDICAL CENTER

DEPARTMENT: NURSING - 9 WEST

ACCOUNT NUMBER: 6120

[illegible]

## ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING 9 South

ACCOUNT NUMBER: 6150

ITEM	1985 COST	1986 COST
Wheelchair - ortho (1)	\$950	
shower-commode chair (1)		\$450
IV stands (5)        \$50 ea.	\$250	
Rocking chairs (2)    \$300 ea.	\$600	
TOTAL	\$1800	\$450

ACCOUNT NUMBER: 618

95



## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING - PCCU

ACCOUNT NUMBER: 619

ITEM	1985 COST	1986 COST
Cardiac chair	\$2,500	.
Videocassette recorder & TV		\$3,000
TOTAL	\$2,500	\$3,000

## ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING 9 EAST ICU

ACCOUNT NUMBER: 6240

TOTAL

## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING 5 West

ACCOUNT NUMBER: 626

ITEM	1985 COST	1986 COST
Standing Scale		\$1,800
TOTAL		\$1,800

## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: 4 EAST

ACCOUNT NUMBER: 631

ITEM	1985 COST	1986 COST
Wheelchair - adult recliner	\$1000	
Youth wheelchair	\$450	
Child wheelchair	\$350	
TOTAL	\$1,800	

## ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING 5 East

ACCOUNT NUMBER: 6400

**TOTAL**

ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING 6E ICU

ACCOUNT NUMBER: 642

ITEM	1985 COST	1986 COST
Standing scale		1800
TOTAL		\$1800



## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING - 8 EAST

ACCOUNT NUMBER: 643

ITEM	1985 COST	1986 COST
20 beds at \$ 400	\$8,000	
<b>TOTAL</b>	<b>\$8,000</b>	

ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING - 8 South

ACCOUNT NUMBER: 644

ITEM	1985 COST	1986 COST
20 Beds at \$400	\$8,000	
TOTAL	\$8,000	

ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING - 8 West

ACCOUNT NUMBER: 645

ITEM	1985 COST	1986 COST
20 beds at \$400	\$8,000	
<b>TOTAL</b>	<b>\$8,000</b>	

## ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING - 5 South

ACCOUNT NUMBER: 6460

ITEM	1985 COST	1986 COST
1 Doptone	. \$775	\$900
<b>TOTAL</b>	<b>\$775</b>	<b>\$900</b>

## ST. PAUL-RAMSEY MEDICAL CENTER

DEPARTMENT: NURSING - ADAP

ACCOUNT NUMBER: 647

TOTAL

### CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING -Newborn Nursery

ACCOUNT NUMBER: 6500

ITEM	1985 COST	1986 COST
5 bassinets	6,000	8,000
1 digital scale		1,900
TOTAL	\$6,000	\$9,900



ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: NURSING - NEWBORN ICU

ACCOUNT NUMBER: 6510

ITEM	1985 COST	1986 COST
2 TCM pO <sub>2</sub> monitor systems	\$16,500	18,000
2 digital scales	1,780	1,900
1 ultrasonic dopler	600	700
1 transport isolette	-	12,000
<b>TOTAL</b>	<b>\$18,880</b>	<b>\$32,600</b>

ACCOUNT NUMBER: 6700

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## ST. PAUL-RAMSEY MEDICAL CENTER

### CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Nursing Inservice

ACCOUNT NUMBER: 6930

ITEM	1985 COST	1986 COST
1 Adult CPR Recording Manikin	\$1100	
2 Infant Resuscitables	\$600	
1 Automatic Slide/Tape Recorder/ Player	\$500	
1 Adult CPR Recording Manikin		\$1100
1 Automatic Filmstrip/Tape Player		\$500
<b>TOTAL</b>	<b>\$2,200</b>	<b>\$1,600</b>

## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Operating Room

ACCOUNT NUMBER: 6600

ITEM	1985 COST	1986 COST
2 Surgical Lights	\$15246 each	\$16,000
2 O.R. Tables with Accessories	18480 each	19,400
TOTAL	\$33,726	\$35,400

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### CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Gastroenterology

ACCOUNT NUMBER: 6630

ITEM	1985 COST	1986 COST
Colonoscope	9350	10,285
Esophagoscope	8690	9,559
Pediatric Esophagoscope	7700	8,470
TOTAL	\$25,740	\$28,314

ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Emergency Paramedics

ACCOUNT NUMBER: 6770

ITEM	1985 COST	1986 COST
1 Adult CPR Recording Mannequin	\$1,200	
TOTAL	\$1,200	



## ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1985

DEPARTMENT: Emergency Medicine Dept,

ACCOUNT NUMBER: 6780

ITEM	1985 COST	1986 COST
Cubicle Curtains	6,000.00	
2 Portable Otoscopes	700.00	
Carpeting for Crisis Room	500.00	
Carpeting for EM/OH	900.00	4,000.00
ReadyCare Furniture		6,000.00
Ophthalmoscopes/Otoscope		2,000.0
Ice Machine		1,200.00
Refrigerators - Supplies	1,000.00	
Mayo Stands	2,500.00	
Stryker Carts	800.00	1,000.00
Wheelchairs		1,000.00
Typewriters		
Blanket and Drug "Warmer"	2,000.00	
<b>TOTAL</b>	<b>\$14,400.00</b>	<b>\$15,200.00</b>

## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Fertility Control

ACCOUNT NUMBER: 6820

ITEM	1985 COST	1986 COST
Suction machine	\$2,200	\$2,420
TOTAL	\$2,200	\$2,420

## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Noninvasive  
Cardiology Lab

ACCOUNT NUMBER: 713

\$98,000

ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Cardiac Cath

ACCOUNT NUMBER: 7140

ITEM	1985 COST	1986 COST
VR - 12 Physiologic Recorder		\$31,000
(2) Pressure Transducers	\$1,600	\$ 1,700
TOTAL	\$1,600	\$32,700

ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Pharmaceutical Services

ACCOUNT NUMBER: 7300

ITEM	1985 COST	1986 COST
IBM Selectric x 3 @ \$950	\$ 2,850	
File Cabinets x 3 @ \$500	1,500	
Desks x 3 @ \$500	1,500	
Chairs x 3 @ \$150	450	
Calculators x 2 @ \$300	600	
Dictaphones x 2 @ \$250	500	
Refrigerator x 1 @ \$4,500	4,500	
IBM Selectric x 3 @ \$950		\$ 2,850
Calculators x 2 @ \$300		600
Stools x 3 @ \$250		750
Laminar Flow Hood		3,500
TOTAL	\$ 11,900	\$ 7,700

## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Physical Med & Rehab  
Administrative Area

ACCOUNT NUMBER: 7330

ITEM	1985 COST	1986 COST
Additional computer equipment	\$8,500	
TOTAL	\$8,500	



ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Speech & Language  
Pathology

ACCOUNT NUMBER: #7540

ITEM	1985 COST	1986 COST
APPLE LISA MICROCOMPUTER	\$10,000	\$2,500 ??
TOTAL	\$10,000	\$2,500

ACCOUNT NUMBER: 7350

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## CAPITAL ADDITIONS BUDGET 1985 - 1986

Occupational Therapy

DEPARTMENT: Burn Unit

ACCOUNT NUMBER: 7560

ITEM	1985 COST	1986 COST
When the new bacteria free Burn Center is ready, we will need:		
1) ADL (activities of daily living room equipment for apartment-like half-way area to allow independent patient activity).	\$6,000	
2) Office equipment	4,000	
4 small desks		
2 file cabinets		
4 desk lights		
4 desk chairs		
3) Exercise equipment		\$4,000
Parallel bars		
Weight cart		
TOTAL	\$10,000	\$4,000

## ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Respiratory Therapy and  
Pulmonary LaboratoryACCOUNT NUMBER: 7370

ITEM	1985 COST	1986 COST
1. Replacement for Pulmonary Function System	60,000	
2. Infant Ventilator	7,000	
3. High Frequency Ventilator	7,500	
4. Five Oxygen Analyzers	4,800	
Two Adult Ventilators		35,800
6. Ten Oxygen Therapy Units		6,000
7. High Frequency Ventilator		8,400
TOTAL	79,300	50,200

ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Social Services

ACCOUNT NUMBER: 7410

ITEM	1985 COST	1986 COST
Olympia Supertype II Electronic Typewriter	\$2,100	\$2,400
TOTAL	\$2,100	\$2,400



ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Pathology

ACCOUNT NUMBER: 7500

ITEM		1985 COST	1986 COST
Micro	Typewriter	2000	
"	Refrigerator	600	6000
"	Ultra Freezer		
"	Alarm Console	8000	
Toxocol	Dual Column Cap. GC	35000	30000
"	Gradient HPLC		
Computer	Line Printer	16200	
"	Disk Pzck	1500	
"	Terminal Replacements	4800	109600
"	Backup and Additional CPU		
Spec Chem	Water Bath	800	
"	Centrifuge	3000	
Coag	Centrifuge	5000	32000
"	Automated Coag System		
Immuno	Nephelometer or Protein Analyzer	20000	
Blood Bank	Immunoguges x 3	1200	10000
"	Cell Washer x 2		3000
"	Platelet Incubator		
Chemistry	Abbott VP Replacement	60000	
"	pH meter replacement	3000	
"	Centrifuge	6000	10000
"	Flame Photometer		10000
"	Bilirubinometer		15000
"	Densitometer		
Hematol	ELT 8 replacemnts	200000	
"	Cytocentrifuge replacment	5000	
TOTAL		372100	225600



1985  
CAPITAL EQUIPMENT PROJECTIONS

RADIOLOGY

7510

720	Medical Information System (MIS) (Computer Hookup)	\$ 20,000
	Office Furnishings	2,000
	Office Equipment	1,200
	Conference X-Ray Projector (Gordon)	12,500
	High Density Movable File System	73,300
		85,000
721	Room 9 Replacement	17,500
	Processor (M-8)	35,500
	Mobile X-Ray Replacement (AMX)	365,000
	Room 5 Replacement	1,900
	Piggostat with Revisions	6,000
	Quality Control Equipment	4,500
	Radiation Safety Materials	12,000
	Cassettes & Screens	1,500
	Octastop (Ped's Immobilizer)	
		980,000
725	CT Replacement	
		10,000
726	Digital (DSA) Update	15,000
	Cine Projector (Vanguard)	
		11,000
727	Computer Update	35,000
	Thyroid System (RAI)	7,000
	Dose Calibrator	120,000
	Mobile Gamma Camera	
		110,000
728	Ultrasound B-Scan	
		1,500
729	Miscellaneous Instruments	
		30,000
751	General Remodeling & Redecorating	

1985 Capital Equipment Totals

\$1,957,400

1986  
CAPITAL EQUIPMENT PROJECTIONS

720	Computer System Expansion	\$ 20,000
	Office Furnishings	2,000
	Office Equipment	1,500
	High Density Movable File System (last of 3 year project)	73,300
721	X-Ray Processor (M-8)	17,500
	Mobile X-Ray Unit	35,500
	Cassettes & Screens	12,000
	Radiation Safety Materials	4,500
	Room 2 Table & Buckys	45,000
725	Computer Update	35,000
	CT Processor	17,500
726	Digital Computer Update	20,000
727	Nuc Med Computer Update	12,000
	Additional LFOV Gamma Camera	180,000
728	Replacement Ultrasound Unit	100,000
	Ultrasound System Update	25,000
729	Instruments & Parts	1,500
751	Remodeling & Redecorating	15,000

1986 Capital Equipment Totals

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\$617,300





ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: OBSTETRICS & GYNECOLOGY

ACCOUNT NUMBER: 774

ITEM	1985 COST	1986 COST
MEDICAL EQUIPMENT	\$50,000	\$65,000
OFFICE EQUIPMENT	\$ 5,000	\$10,000
TOTAL	\$55,000	\$75,000



## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: PEDIATRICS

ACCOUNT NUMBER: 778

1,500



## ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Neurosurgery

ACCOUNT NUMBER: 7800

ITEM	1985 COST	1986 COST
2 - ICP monitors @\$9,000.00	\$18,000.00	
TOTAL	\$18,000.00	

ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Institutional  
Review Board (IRB)

ACCOUNT NUMBER: 7860

ITEM	1985 COST	1986 COST
OIS-SLP, List Processing Software for Wang Word Processing system	\$475.00	
TOTAL	\$475.00	

## ST. PAUL-RAMSEY MEDICAL CENTER

## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Family Practice

ACCOUNT NUMBER: 7920

ITEM	1985 COST	1986 COST
2 - Selectric Typewriter	\$1,800.00	
Computer Hardware	\$2,500.00	
Dictation Equipment	\$ 700.00	\$ 300.00
Patient Education Tapes	\$ 260.00	\$ 275.00
Remodeling in Clinic	\$2,800.00	
Remodeling Misc.		\$1,500.00
TOTAL	\$8,060	\$2,075

ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Family Practice

ACCOUNT NUMBER: 7930

ITEM	1985 COST	1986 COST
Office Furniture	\$2,000.00	
Software for CPT	500.00	
Office Equipment		\$1,100.00
TOTAL	\$2,500.00	\$1,100

## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Continuing Medical Education

ACCOUNT NUMBER: 7960

ITEM	1985 COST	1986 COST
<u>Secretarial Office Furniture</u>		
1 - Corry Desk (30x60) with 42" return	\$850.00	
1 - Domore chair	\$300.00	
TOTAL	\$1,150.00	



ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Dietetics

ACCOUNT NUMBER: 8010

ITEM	1985 COST	1986 COST
Phase II Remodeling	\$ 260,000.	\$
Phase III Remodeling		145,000.
3 Tier Carts	794.	873.
Blenders	(1) 489.	(2) 1,046.
Lowerators	854.	940.
Slicer	2,700.	
Typewriter	1,045.	
Cafeteria trays	943.	1,038.
Display trays	244.	268.
Coffee Servers	193.	212.
Bowl Lowerator	854.	940.
Cup Lowerator	877.	965.
Reach-in Refrigerator Condenser	1,185.	
Floor Scrubber	1,200.	
TOTAL	\$ 271,378.	\$ 151,282.





ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Parking/Grounds/Security

ACCOUNT NUMBER: 832

ITEM	1985 COST	1986 COST
LAWN SPRINKLER	\$7,000.00	\$7,000.00
TOTAL	\$7,000.00	\$7,000.00



## CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Business Office

9100

ACCOUNT NUMBER: \_\_\_\_\_

ITEM	1985 COST	1986 COST
2 Typewriters	\$1,000.00 each	
TOTAL	\$2,000.00	

ACCOUNT NUMBER: 911

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ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: ADMITTING

ACCOUNT NUMBER: 912

ITEM	1985' COST	1986 COST
Typewriter	Est. \$1000	Est. \$1000
Addressograph On-Line Imprinter (if not incorporated in Hospital Information Systems original plans)	Est. \$10,000 - \$12,000	
TOTAL	\$13,000	\$1,000



ACCOUNT NUMBER: 9200

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ST. PAUL-RAMSEY MEDICAL CENTER  
CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Administration

ACCOUNT NUMBER: 9300

ITEM	1985 COST	1986 COST
Transcriber (mini-cassette size)	3 @ \$475/each = \$1425	
TOTAL	\$1,425	

ST. PAUL-RAMSEY MEDICAL CENTER

CAPITAL ADDITIONS BUDGET 1985 - 1986

DEPARTMENT: Personnel

ACCOUNT NUMBER: 941

ITEM	1985 COST	1986 COST
(1) Typewriter		\$1100
(1) Conference Table	\$550	
(8) Conference Table Chairs	\$1056	
TOTAL	\$1606	\$1100