



Minnesota Regional Transit  
Board: Records.

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REGIONAL TRANSIT BOARD

270 Metro Square Building  
St. Paul, Minnesota 55101  
612/292-8789

MEETING OF THE REGIONAL TRANSIT BOARD  
Monday, November 16, 1987  
Metropolitan Council Chambers  
4:00 p.m.

AGENDA

1. Call to Order and Roll Call
2. Approval of Agenda
3. Approval of Minutes of November 2, 1987 Board Meeting
4. REPORT OF THE POLICY COMMITTEE Doris Caranicas,  
Chair
5. REPORT OF THE ADMINISTRATION AND FINANCE COMMITTEE Ruth Franklin,  
Chair
  - A. Financial Statements - September 1987
  - B. 1987 (Payable 1988) Property Tax Levy,  
Resolution No. 87-14
  - C. Title VI Compliance for 1986 and 1987 Urban  
Mass Transportation Administration Funding
  - D. Budget Amendment Request from the City of Shakopee
  - E. Receipt of Energy Grant
  - F. Authorization to Enter into Provider Contracts for  
Calendar Year 1988
  - G. 1988 Metropolitan Transit Commission Operating Budget
6. OTHER BUSINESS
  - A. Chairman's Report
  - B. Members' Reports
  - C. Advisory Committee Reports
  - D. Staff Reports
7. PUBLIC COMMENT

Elliott Perovich  
Chairman

Doug Ewald  
 Joel Altus  
 Greg Kordant  
 Steve Bertland  
 Karen Lyons  
 Arne Putzel

Failor - Bob Thompson  
 Tom Todd

KC  
 JT  
 EK  
 RD  
 HP  
 TP  
 LE

REGIONAL TRANSIT BOARD  
ROLL CALL AND ATTENDANCE SHEET

DATE: 11/16/82

BOARD OR COMMITTEE Board + Policy  
Res. 87-14

MEMBER NAME	PRESENT	VOTE	VOTE	VOTE	VOTE	VOTE
Chairman	✓	yes				
Doris Caranicas	✓	yes				
Ruth Franklin	✓	yes				
Carole Faricy						
Alison Fuhr	✓	yes				
Rochelle Graves						
George Isaacs	✓	yes				
Paul Joyce	✓	yes				
Edward Kranz						

REGIONAL TRANSIT BOARD

270 Metro Square Building, St. Paul, Minnesota 55101

Minutes of the Meeting of the  
REGIONAL TRANSIT BOARD  
Metropolitan Council Chambers  
November 2, 1987

BOARD MEMBERS PRESENT: Elliott Perovich, Chairman; Doris Caranicas; Carole Faricy; Ruth Franklin; Alison Fuhr; George Isaacs and Paul Joyce

MEMBERS ABSENT: Rochelle Graves and Ed Kranz

OTHERS PRESENT: Gregory Andrews, Mary Fitzgerald, Bob Dietrick, Judy Hollander, Ed Kouneski, Regional Transit Board Staff; Gregory Korstad, legal counsel; Arnie Entzel, Amalgamated Transit Union; Karen Lyons, Metropolitan Council; Joel Alter, Legislative Audit Commission; Tom Todd; Jim Johnson, Medicine Lake Lines; Bill Hopkins, Transportation Handicapped Advisory Committee

The chairman called the meeting to order at 4:00 p.m. and roll was taken. Franklin moved approval of the agenda; Fuhr seconded the motion. Motion carried unanimously.

Fuhr moved that the minutes of the October 19, 1987 board meeting be approved. Caranicas seconded the motion; the motion carried unanimously.

REPORT OF THE POLICY COMMITTEE

Committee Chair Caranicas reviewed the report of the meeting of October 19, 1987.

DRAFT FINAL REPORT OF THE I-494 CORRIDOR STUDY

Caranicas moved and Fuhr seconded:

That the Regional Transit Board endorse the I-494 Corridor Study final report and take the following actions:

1. Request the Metropolitan Transit Commission to make working with the RTB and others on the detailed service planning and scheduling necessary to implement the transit strategies a priority for 1988.
2. Direct staff to work on implementing the transit recommendations, specifically working with the MTC, other providers, and communities on the service planning and scheduling activities and implementing service improvements.
3. Direct staff to work on implementing the Travel Demand Management (TDM) recommendations, specifically working with and providing technical assistance to the voluntary I-494 Transportation Management Organization (Improve-494 Steering Committee) and the communities and coordinating regional TDM and ridesharing activities with the I-494 TMO.

4. Participate in the Draft Environmental Impact Statement and other work necessary to move the I-494 highway improvements through the programming process, including supporting the continued consideration of a high occupancy vehicle lane on I-494.

The motion carried unanimously.

#### OPERATION OF LIGHT RAIL TRANSIT

Caranicas moved and Isaacs seconded:

That the Metropolitan Transit Commission, as the major transit bus operator in the Metropolitan Area, should also be expected to operate light rail transit as it becomes functional.

Joyce said the committee had agreed on the intent of the motion and moved that the wording be amended as follows; Fuhr seconded the motion:

That the major transit bus operator in the Metropolitan Area should also be expected to operate light rail transit as it becomes functional.

Isaacs spoke against the motion, stating that MTC is the major transit operator and spelling it out leaves no question in anyone's mind. Vote was taken on the amended motion; motion failed. (Franklin, Fuhr and Joyce voted "yes.") Vote was taken on the original motion; the motion carried unanimously.

#### REPORT OF THE ADMINISTRATION AND FINANCE COMMITTEE

##### REVIEW OF THE 1988 METROPOLITAN TRANSIT COMMISSION OPERATING BUDGET

Committee Chair Franklin said that at its meeting on October 26 the committee took no action and encouraged the RTB and MTC staffs to communicate. The budget discussions will continue at the committee meeting immediately following today's board meeting.

#### OTHER BUSINESS

##### CHAIRMAN'S REPORT

The chairman reminded members of the retreat on November 9, 1987 to discuss the legislative program.

##### MEMBERS REPORTS

Isaacs said he had been invited to attend the Roseville City Council meeting to discuss test marketing and light rail transit. People were very receptive to test marketing lines running out to Rosedale. They were also very interested in light rail transit and like what the RTB is doing.

##### ADVISORY COMMITTEE REPORTS

Bill Hopkins, Chair of Transportation Handicapped Advisory Committee, said a meeting was held about the parking problems at the Metrodome. An agreement has been reached on a reserved area on Chicago Avenue where Metro Mobility vans can park. Gate F will remain open until everyone has been picked up. In Downtown

Minneapolis the city has proposed a map identifying guaranteed parking for Metro Mobility vehicles. Building owners will be approached for permission for riders to wait inside the buildings for their rides. At the last advisory committee meeting there was a great deal of discussion about safely securing three-wheel vehicles. There will be more information coming on that issue.

A key to a parking solution is identification of Metro Mobility vehicles for the police. This will be discussed in the contract provisions. Taxis will not be allowed at the Metrodome.

Perovich said there was discussion at the Minnesota Public Transit conference of the need for a logo that identifies all regional transit as one service and the board will have to address the question. The logo should be shown on any vehicle that provides transit for us. Staff will review the issue.

#### STAFF REPORTS

Andrews said a Metro Mobility update was put in the members mailboxes. On November 16 the Policy Committee will hear a presentation by our consultant on consumer market research information. A special Policy Committee meeting has been scheduled on December 14 to review the final draft report.?????????????

There being no further business, Joyce moved and Fuhr seconded that the meeting be adjourned. The motion carried unanimously; the meeting was adjourned at 4:20 p.m.

Respectfully submitted,

Mary Fitzgerald  
Secretary

REGIONAL TRANSIT BOARD

Suite 270 Metro Square Building, Saint Paul, Minnesota 55101

DATE: November 3, 1987  
TO: Regional Transit Board  
FROM: Administration and Finance Committee  
SUBJECT: Report of the Administration and Finance Committee  
Meeting of November 2, 1987

At its meeting of November 2, 1987 the committee discussed and approved the following actions:

FINANCIAL STATEMENTS - SEPTEMBER 1987

That the Regional Transit Board receive the September 1987 financial statements and direct that they be placed on file.

1987 (PAYABLE 1988) PROPERTY TAX LEVY, RESOLUTION NO. 87-14

That the Regional Transit Board approve Resolution No. 87-14, "Resolution Levying Ad Valorem Property Taxes" for 1987, payable 1988.

TITLE VI COMPLIANCE FOR 1986 AND 1987 URBAN MASS TRANSPORTATION ADMINISTRATION (UMTA) FUNDING

That the Regional Transit Board authorize the executive director to execute the UMTA Civil Rights Assurance and the Department of Transportation Title VI Assurance.

BUDGET AMENDMENT REQUEST FROM THE CITY OF SHAKOPEE

That the Regional Transit Board amend the 1987 contract amount with the City of Shakopee by \$20,519 to a total annual amount of \$174,959.

RECEIPT OF ENERGY GRANT

That the Regional Transit Board authorize the executive director to accept the grant of \$16,500 from the Minnesota Department of Public Service.

DJDE NUMBER=(2,63,40),END;

AUTHORIZATION TO ENTER INTO PROVIDER CONTRACTS FOR CALENDAR YEAR 1988

That the Regional Transit Board authorize the executive director to enter into contracts for calendar year 1988 with the following transit service providers and in the amounts as listed below:

	<u>State Funds</u>	<u>Tax Related Funds</u>	<u>Total Contract Amount</u>
<u>Small Urban</u>			
City of Columbia Heights	\$ 18,848	\$ ---	\$ 18,848
City of Hastings	40,298	6,359	46,657
City of Hopkins	40,660	---	40,660
(*) Northeast Suburban Transit	67,099	---	67,099
St. Louis Park (STEP Program)	7,824	---	7,824
White Bear Area Transit	<u>98,875</u>	---	<u>98,875</u>
Subtotal	\$273,604	\$ 6,359	\$279,963
<u>Rural</u>			
Anoka County	\$ 22,750	\$ 44,580	\$ 67,330
Carver County	55,048	26,946	81,994
Dakota County (Volunteer)	---	21,509	21,509
DARTS (Dakota County)	252,000	96,968	348,968
Human Services, Inc. (Washington Co.)	167,751	41,050	208,801
Scott County	39,722	27,011	66,733
Senior Community Services	---	32,849	32,849
(*) Senior Transportation Program	---	8,000	8,000
Westonka Rides	---	<u>10,500</u>	<u>10,500</u>
Subtotal	\$537,271	\$309,413	\$846,684
<u>Replacement Service (Opt-Out)</u>			
City of Plymouth	---	\$ 433,910	\$433,910
City of Shakopee	---	216,524	216,524
Southwest Metro	---	<u>357,712</u>	<u>357,712</u>
Subtotal	---	\$1,008,146	\$1,008,146
<u>Regular Route (Private Operator)</u>			
Airport Limousine Services	\$ 17,482	---	\$ 17,482
Medicine Lake Lines	748,900	---	748,900
North Suburban Lines	<u>641,341</u>	---	<u>641,341</u>
Subtotal	\$1,407,723	---	\$1,407,723

NOTE: (\*) New programs.

REVIEW OF THE 1988 METROPOLITAN TRANSIT COMMISSION OPERATING BUDGET

The committee continued the review from its meeting of October 26, 1987. At that meeting the committee took no action and directed staff of the two agencies to communicate with one another and agreed to discuss the budget again at the November 2 meeting, after it reviewed requests for other regular route services.

That the Regional Transit Board approve a 1988 operating budget for the Metropolitan Transit Commission regular route service equal to available revenues of \$99.0 million and that this budget be amended when the Rideshare and Metro Mobility Administrative Center contracts are finalized to incorporate the contracted amounts.

Ruth Franklin  
Chair

RF/mff  
AFtoBD  
RTBTX1

Suite 270 Metro Square Building, Saint Paul, Minnesota 55101  
292-8789

DATE: November 10, 1987  
TO: Regional Transit Board  
FROM: Robert Dietrick, Administrative Aide *RD ka*  
SUBJECT: RTB 1987 (payable 1988) Property Tax Levy - Resolution No. 87-14

SUMMARY

The 1987 (payable 1988) tax levy and accompanying resolution was presented to the Administration and Finance Committee on November 2, 1987. At the time of that meeting, the tax feathering information had not been updated to reflect the 1987 schedule changes and staff was still waiting to receive the final apportionment percentages from the Department of Revenue. This information has now been received and the levy has been adjusted accordingly.

The actual tax levy limit of \$51,004,463 for the transit taxing district, plus an additional \$4,288,255 for debt service has not changed. In addition, the levy for the transit area (or "exurban" funding) of \$543,201 remains the same.

Based on the final apportionment percentages from the Department of Revenue, staff has calculated that the the levy must be adjusted to \$56,106,265 in order to insure that the levy limit of \$51,004,463 is collected. This is a slight increase from our earlier estimate of \$55,795,523. This calculation is shown in table 3 and is done in order to adjust for the potential shortfall which would result from the apportionment percentages being applied to the total levy being certified by the RTB (table 2 shows the shortfall).

The updated tax feathering information showed schedule changes in 4 communities which resulted in different mill rates. The updated information is shown in table 6 and the new estimate of the amount of tax feathering is \$2,078,994, which compares to the earlier estimate of \$2,099,219.

RECOMMENDATION

That the Regional Transit Board approve Resolution 87-14, "Resolution Levying Ad Valorem Property Taxes", for 1987, payable 1988.

TABLE2LEV

TABLE 1  
REGIONAL TRANSIT BOARD  
TAX LEVY - TRANSIT DISTRICT  
TAXABLE ASSESSED VALUE BASE  
AND PROJECTED LEVY LIMIT

	ANKA		CARVER		DAKOTA		HENNEPIN		RAMSEY		SCOTT		WASHINGTON		TOTAL COUNTIES	
	Factor Change	Amount	Factor Change	Amount	Factor Change	Amount	Factor Change	Amount	Factor Change	Amount	Factor Change	Amount	Factor Change	Amount	Factor Change	Amount
Real & personal property assessed values	1984E	878,927,640		102,923,393		1,089,098,427		7,858,396,440		3,268,401,279		169,800,945		536,055,145		13,903,603,269
	1984A	893,596,212		105,875,100		1,118,095,932		7,864,684,181		3,221,454,106		168,117,477		572,472,578		13,944,295,586
	1985E	1.050 938,276,000	1.010	106,934,000	1.060	1,185,182,000	1.053	8,281,512,000	1.017	3,276,927,000	1.100	184,929,000	1.040	595,371,000	1.045	14,569,131,000
	1985A	1.050 938,467,000	1.045	110,597,000	1.097	1,226,387,000	1.044	8,210,332,000	1.022	3,292,017,000	1.130	189,955,000	1.052	602,277,000	1.045	14,570,032,000
	1986E	1.075 1,008,852,025	1.030	113,914,910	1.081	1,325,724,347	1.065	8,744,003,580	1.021	3,361,149,357	1.100	208,950,500	1.050	632,390,850	1.057	15,394,985,569
	1986A	1,004,633,472		119,528,505		1,340,118,592		8,637,511,130		3,378,954,041		193,611,053		636,542,416		15,310,899,219
	1987E	1,049,841,978		125,265,873		1,527,735,195				3,443,154,168		195,159,951		671,552,249		16,194,383,745
1966 Exempt property added (Goods and mach. etc.)		8,087,000		819,000		2,415,000		133,268,000		55,613,000		492,000		5,682,000		206,576,000
Class 3b and 3c (Homestead adj. added)	1984E	503,770,657		53,786,454		584,445,678		3,597,056,060		1,499,680,285		83,301,776		292,429,193		6,614,470,103
	1984A	521,449,930		52,433,973		560,738,648		3,408,242,636		1,478,635,297		84,755,354		300,739,636		6,406,995,474
	1985E	1.046 545,437,000	1.046	54,846,000	1.046	586,533,000	1.046	3,565,022,000	1.046	1,546,035,000	1.046	88,654,000	1.046	314,574,000	1.046	6,701,101,000
	1985A	1.049 546,838,000	1.087	56,997,000	1.076	603,339,000	1.050	3,577,671,000	1.037	1,532,802,000	1.119	94,801,000	1.060	318,801,000	1.051	6,731,245,000
	1986E	1.075 587,850,850	1.090	62,126,730	1.080	651,606,120	1.040	3,720,777,840	1.040	1,594,114,080	1.100	104,281,100	1.060	337,929,060	1.049	7,058,685,780
	1986A	561,664,332		62,660,711		646,885,060		3,709,536,847		1,575,294,771		102,755,713		338,253,428		6,997,050,862
	1987E	639,174,010		70,931,925		797,609,279		4,247,419,690		1,754,878,375		117,141,513		377,152,572		8,004,307,364
Total levy limit assessed value	1984E	1,390,785,310		157,528,469		1,675,958,716		11,588,720,108		4,823,694,711		253,594,221		834,366,336		20,724,647,871
	1984A	1,423,133,155		159,127,695		1,681,249,191		11,406,194,125		4,755,702,550		253,364,331		879,094,212		20,557,865,259
	1985E	1.048 1,491,800,013	1.022	162,598,622	1.055	1,774,129,611	1.050	11,979,801,608	1.026	4,878,575,147	1.082	274,074,500	1.042	915,826,998	1.045	21,476,806,499
	1985A	1.049 1,493,392,000	1.058	168,413,000	1.090	1,832,141,000	1.045	11,921,271,000	1.026	4,880,432,000	1.126	285,248,000	1.054	926,960,000	1.046	21,507,857,000
	1986E	1.075 1,604,789,875	1.050	176,860,640	1.081	1,979,745,467	1.057	12,598,049,420	1.027	5,010,876,437	1.100	313,723,600	1.053	976,201,910	1.054	22,660,247,349
	1986A	1,574,384,804		183,008,216		1,989,418,632		12,480,315,977		5,009,861,812		296,858,776		980,677,644		22,514,826,081
	1987E	1,697,102,988		197,016,798		2,327,759,474		13,562,362,021		5,253,645,543		312,793,464		1,054,586,621		24,405,267,109
Mill levy limit	2.00	2.00		2.00		2.00		2.00		2.00		2.00		2.00		2.00
Exempt class 2 adjustment factor (Personal-Household goods)		1.068689		1.079172		1.042005		1.044094		1.035339		1.064895		1.050419		1.056373
Adjusted Mill rate limit		2.137		2.158		2.034		2.088		2.071		2.130		2.121		2.113
Levy limit amount	1984E	2,972,108		339,946		3,492,698		24,197,248		9,989,872		540,156		1,769,691		43,301,719
	1984A	3,041,236		343,398		3,503,723		23,816,133		9,849,060		539,666		1,864,559		42,957,775
	1985E	1.048 3,187,976	1.022	350,888	1.055	3,697,286	1.050	25,013,826	1.026	10,103,529	1.082	583,779	1.042	1,942,469	1.045	44,879,753
	1985A	1.049 3,191,378	1.058	363,435	1.090	3,818,182	1.045	24,891,614	1.026	10,107,375	1.126	607,578	1.054	1,966,082	1.046	44,945,644
	1986E	1.075 3,430,043	1.050	381,726	1.081	4,125,809	1.057	26,307,096	1.027	10,375,912	1.100	668,165	1.053	2,070,366	1.054	47,359,117
	1986A	3,364,461		394,932		4,145,948		26,058,900		10,375,424		632,309		2,030,018		47,051,992
	1987E	3,626,709		425,162		4,851,051		28,318,212		10,880,300		666,250		2,236,779		51,004,463

TABLE 2  
 REGIONAL TRANSIT BOARD  
 1987/88 TAX LEVY - TRANSIT DISTRICT GENERAL FUND  
 DISTRIBUTION OF LEVY PER EQUALIZATION APPORTIONMENT

COUNTY	RTB PROJECTED LEVY	STATE EQUALIZATION APPORTIONMENT PERCENTAGE	REALLOCATION OF PROJECTED LEVY*	EXCESS OR SHORTFALL FROM APPORTIONMENT	
				EXCESS	SHORTFALL
ANOKA	\$ 3,626,709	6.4640%	\$ 3,296,928		(\$329,781)
CARVER	425,162	.8178%	417,114		( 8,048)
DAKOTA	4,851,051	9.1987%	4,691,748		( 159,303)
HENNEPIN	28,318,212	55.9969%	28,560,969	242,757	
RAMSEY	10,880,300	21.9603%	11,200,733	320,433	
SCOTT	666,250	1.3283%	677,492	11,242	
WASHINGTON	2,236,779	4.2339%	2,159,479		( 77,300)
TOTAL	\$51,004,463	100.0000%	\$51,004,463		(\$574,432)

\* RTB PROJECTED LEVY CERTIFIED MUST BE INCREASED TO ASSURE THAT LEVY LIMIT TOTAL WOULD BE CERTIFIED BY COUNTIES FOR COLLECTION.

10/19/87  
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TABLE 3  
 REGIONAL TRANSIT BOARD  
 1987/88 TAX LEVY - TRANSIT TAXING DISTRICT

County -----	State Equalization Apportionment Percentage -----	Recalculated Levy Base -----	RTB Projected Levy -----	Excess of Tax From Limit -----
Anoka	6.4640%	3,626,709	3,626,709	-0-
Carver	.8178%	458,837	425,162	33,675
Dakota	9.1987%	5,161,047	4,851,051	309,996
Hennepin	55.9969%	31,417,825	28,318,212	3,099,613
Ramsey	21.9603%	12,321,104	10,880,300	1,440,804
Scott	1.3283%	745,260	666,250	79,010
Washington	4.2339%	2,375,483	2,236,779	138,704
TOTAL	100.0000%	56,106,265	51,004,463	5,101,802

Table 4

REGIONAL TRANSIT BOARD  
DEBT SERVICE LEVY DETAIL

The Metropolitan Transit Commission certifies the following amounts for outstanding debt of the Commission for levy of ad valorem property taxes.

- |   |           |
|---|-----------|
| 1. For principal and interest payments on general obligation certificates of 1979, including allowance for uncollectible taxes. | 769,810   |
| 2. For principal and interest payments on general obligation certificates of 1982, including allowance for uncollectible taxes. | 1,616,475 |
| 3. For principal and interest payments on general obligation certificates of 1985, including allowance for uncollectible taxes. | 1,901,970 |

The Metropolitan Council has determined that no additional property taxes are necessary to provide full and timely payment of initial debt service on the proposed issuance of \$7,000,000 in general obligation certificates. Proceeds of prior tax levies will be utilized for the Metropolitan Transit Commission 1988 Capital Development Program.

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Total Scheduled Debt Service Levy	\$4,288,255
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Table 5  
REGIONAL TRANSIT BOARD  
1987/88 TAX LEVY - TRANSIT TAXING AREA

	Anoka	Carver	Dakota	Hennepin	Scott	Washington	Total
<u>Assessed Value:</u>							
1986A	287,705,735	147,734,488	295,623,323	189,643,670	124,527,275	252,641,599	1,297,876,090
1987E	300,652,493	154,825,743	337,010,588	201,591,221	125,523,493	266,538,997	1,386,142,535
1966 Exempt Property (Goods & Machinery)	2,607,000	263,000	2,334,000	42,972,000	450,000	1,895,000	50,521,000
<u>Homestead Value Added:</u>							
1986E	170,653,736	110,840,789	190,442,886	111,719,465	93,497,652	154,194,825	831,349,353
1987E	194,203,952	125,471,773	234,816,078	127,918,787	106,587,328	171,927,230	960,925,148
<u>1986/87 Assessed Value (Adjusted):</u>	460,966,471	258,838,277	488,400,209	341,081,170	211,549,175	408,731,424	2,169,565,726
<u>1987/88 Assessed Value (Adjusted):</u>	497,463,445	280,560,516	574,160,666	372,482,008	232,560,821	440,361,227	2,397,588,683

<u>1986/87</u>			
Area Levy Limit Assessed Value	2,178,076,000		\$47,359,117 General Levy
-----		= 0.096118	\$4,965,770 Debt Levy
District Levy Limit Assessed Value	22,660,247,349		-----
			\$52,324,887 Total x 0.096118 = \$502,936

<u>1987/88</u>			
Area Levy Limit Assessed Value	2,397,588,683		\$51,004,463 General Levy
-----		= 0.098421	\$4,288,255 Debt Levy
District Levy Limit Assessed Value	24,405,267,109		-----
			\$55,292,718 Total x 0.098421 = \$543,201

TABLE 6  
REGIONAL TRANSIT BOARD  
TAX FEATHERING

TAXING UNIT	SERVICE FREQUENCY PEAK	SERVICE FREQUENCY OFF PEAK	GOVERNING ROUTE	TAXABLE VALUE 1986/1987	ESTIMATED TAXABLE VALUE 1987/1988	MILL RATE REDUCTION (.50)	MILL RATE REDUCTION (.75)	TOTAL FEATHERING REDUCTION
<b>ANKA COUNTY</b>								
CENTERVILLE, CITY OF	1 TRIP	0	NSL	4,335,361	4,530,452		3,398	3,398
TOTAL				4,335,361	4,530,452	0	3,398	3,398
<b>CARVER COUNTY</b>								
CHANNASSEN, CITY OF	8 TRIPS	61 MIN	SW/MTC	59,015,952	61,848,718	30,924		30,924
CHASKA, CITY OF	8 TRIPS	0	SW/MTC	47,992,140	50,295,763		37,722	37,722
TOTAL				107,008,092	112,144,480	30,924	37,722	68,646
<b>DAKOTA COUNTY</b>								
APPLE VALLEY, CITY OF	15 TRIPS	0	MTC 77 A/C	150,768,654	171,876,266		128,907	128,907
BURNSVILLE, CITY OF	12 TRIPS	0	MTC 35N	341,417,523	389,215,976		291,912	291,912
ERGAN, CITY OF	10 TRIPS	0	MTC 77EG	270,660,726	308,553,228		231,415	231,415
LILYDALE, CITY OF	8 TRIPS	0	MTC 72	8,362,010	9,532,691		7,150	7,150
MENDOTA, CITY OF	0	0	----	1,294,221	1,475,412		1,107	1,107
MENDOTA HEIGHTS, CITY OF	20-30 MIN	1 TRIP	MTC 5	84,259,831	96,056,207	48,028		48,028
ROSEMOUNT, CITY OF	2 TRIPS	0	MTC 46	40,288,449	45,928,832		34,447	34,447
SUNFISH LAKE, CITY OF	0	0	----	7,038,040	8,023,366		6,018	6,018
TOTAL				904,089,454	1,030,661,978	48,028	700,954	748,982
<b>HENNEPIN COUNTY</b>								
CHAMPLIN, CITY OF	15 MIN	120 MIN.	MTC 26	53,555,792	56,929,807	28,465		28,465
CHANNASSEN, CITY OF	15 MIN	0	SW/MTC	(309,734)	(329,247)		(247)	(247)
DEEPHAVEN, CITY OF	20-40 MIN	120 MIN.	MTC 67	44,527,699	47,332,944	23,666		23,666
EDEN PRAIRIE, CITY OF	8 TRIPS	61 MIN	SW/MTC	330,227,012	351,031,314	175,516		175,516
EXCELSIOR, CITY OF	9-15 MIN	120 MIN.	MTC 67	21,517,846	22,873,470	11,437		11,437
GREENWOOD, CITY OF	9-15 MIN	120 MIN.	MTC 67	9,097,491	9,670,633	4,835		4,835
LONG LAKE, CITY OF	5 TRIPS	2 TRIPS	MTC 51	14,461,387	15,372,454	7,686		7,686
MAPLE GROVE, CITY OF	8 TRIPS	0	MTC 45	187,302,283	199,102,327		149,327	149,327
MEDICINE LAKE, CITY OF	0	0	----	4,077,793	4,334,694		3,251	3,251
MINNETONKA BEACH, CITY OF	30 MIN	61 MIN	MTC 51	12,328,507	13,105,203	6,553		6,553
OSSEO, CITY OF	3 TRIPS	0	MTC 45	19,597,156	20,831,777		15,624	15,624
ORONO, CITY OF	30-60 MIN	120 MIN	MTC 51/75	101,131,556	107,502,844	53,751		53,751
PLYMOUTH, CITY OF	30 MIN.	61 MIN.	MLL	409,025,863	434,794,492	217,397		217,397
SHOREWOOD, CITY OF	4 TRIPS	0	MTC 67	50,817,037	54,018,510		40,514	40,514
TONKA BAY, CITY OF	4 TRIPS	0	MTC 67	20,606,377	21,904,579		16,428	16,428
WOODLAND, CITY OF	0	0	----	11,416,390	12,135,623		9,102	9,102
TOTAL				1,289,380,455	1,370,611,424	529,307	233,999	763,305
<b>RAMSEY COUNTY</b>								
ARDEN HILLS, CITY OF	4 TRIPS	0	MTC 33	91,365,251	93,101,191		69,826	69,826
GEM LAKE, CITY OF	4 TRIPS	0	MTC 35H	5,612,293	5,718,927		4,289	4,289
NORTH OAKS, CITY OF	0	0	----	49,605,104	50,547,601		37,911	37,911
SPRING LAKE PARK, CITY OF	40 MIN	70 MIN	MTC 25	542,984	553,301	277		277
VADNAIS HEIGHTS, CITY OF	30 MIN	2 TRIPS	MTC 2	54,135,219	55,163,788	27,582		27,582
WHITE BEAR TOWNSHIP	8 TRIPS	0	MTC 35H/J	44,378,986	45,222,187		33,917	33,917
TOTAL				245,639,837	250,306,994	27,859	145,942	173,801

SCOTT COUNTY

PRIOR LAKE, CITY OF	2 TRIPS	0	MTC 35N	59,957,279	60,436,937		45,328	45,328
SAVAGE, CITY OF	2 TRIPS	0	MTC 35N	37,237,748	37,535,650		28,152	28,152
SHAKOPEE, CITY OF	0	0	----	79,879,359	80,518,394		60,389	60,389
TOTAL				177,074,386	178,490,981	0	133,868	133,868

WASHINGTON COUNTY

BAYTOWN, TOWN OF	60 MIN	120 MIN.	MTC 12	6,121,370	6,458,045	3,229		3,229
BIRCHWOOD, CITY OF	6 TRIPS	0	MYC 35A	8,264,091	8,718,616		6,539	6,539
COTTAGE GROVE, CITY OF	5-15 MIN	120 MIN	MTC 61	96,886,181	102,214,921	51,107		51,107
DELLWOOD, CITY OF	30 MIN.	120 MIN.	MTC 15	13,943,445	14,710,334	7,355		7,355
LAKE ELMO, CITY OF	60 MIN	120 MIN.	MTC 12	34,242,825	36,126,180	18,063		18,063
MAHTOMEDI, CITY OF	30 MIN.	120 MIN.	MTC 15	26,220,760	27,662,902	13,831		13,831
NEWPORT, CITY OF	30 MIN	120 MIN	MTC 61	23,816,155	25,126,044	12,563		12,563
PINE SPRINGS, CITY OF	0	0	----	3,857,608	4,069,776		3,052	3,052
ST PAUL PARK, CITY OF	30-40 MIN	120 MIN	MTC 61	18,608,101	19,631,547	9,816		9,816
WILLERINE, CITY OF	30 MIN.	120 MIN.	MTC 15	2,363,657	2,493,658	1,247		1,247
WOODBURY, CITY OF	20-30 MIN.	2 TRIPS	MTC 3	114,104,447	120,380,192	60,190		60,190
TOTAL				348,428,640	367,592,215	177,402	9,591	186,993

GRAND TOTALS      3,075,956,225    3,314,338,524      813,519      1,265,475      2,078,994

TABLE 7  
 REGIONAL TRANSIT BOARD  
 SUMMARY OF 1987/88 TAX LEVY

County	TRANSIT DISTRICT			TRANSIT AREA (EXURBAN)		Estimate of Tax Feathering
	State Apportionment Percentage*	General Fund Levy**	Debt Levy	State Apportionment Percentage*	Levy	
ANOKA	6.4640%	\$ 3,626,707	\$ 277,193	21.2200%	\$115,267	\$ 3,398
CARVER	.8178%	458,837	35,069	11.0664%	60,113	68,646
DAKOTA	9.1987%	5,161,047	394,464	23.4524%	127,394	748,982
HENNEPIN	55.9969%	31,417,825	2,401,294	14.8513%	80,673	763,305
RAMSEY	21.9603%	12,321,104	941,714			173,801
SCOTT	1.3283%	745,260	56,961	9.2265%	50,118	133,868
WASHINGTON	4.2339%	2,375,483	181,560	20.1833%	109,636	186,993
TOTAL	100.0%	\$56,106,265	\$4,288,255	100.0000%	\$543,201	\$2,078,994

\* Based on estimates of apportionment values by the State Board of Equalization.

\*\* Projected levy amount calculated as necessary to assure levy limit certification by each county.

10/19/87  
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REGIONAL TRANSIT BOARD

Suite 270 Metro Square Building, St. Paul, MN 55101

RESOLUTION NO. 87-14

RESOLUTION LEVYING AD VALOREM  
PROPERTY TAXES

WHEREAS, the Regional Transit Board is authorized by 1984 Minnesota Laws, Chapter 654, Article 3, Section 136, and Minnesota Statutes 473.446, as amended, to levy certain property taxes in the metropolitan area on or before October 10, 1987; and

WHEREAS, the Regional Transit Board has requested an extension of the certification date to November 20, 1987 and has been granted such extension by the Commissioner of Revenue; and

WHEREAS the provision of 1984 Minnesota Laws, Chapter 502, Article 3, Section 25, requires the Regional Transit Board to reduce the property tax to those properties receiving less than full peak and off-peak service; and

WHEREAS, the Regional Transit Board has defined the level of service provided to communities as the frequency of service received from the Metropolitan Transit Commission and private providers, excluding paratransit services, as specified in the service plans in effect on October 3, 1987;

NOW, THEREFORE, BE IT RESOLVED THAT the Regional Transit Board hereby levies upon all taxable property within the Metropolitan Transit Taxing District, as defined in Minnesota Statutes 473.446, Subdivision 2, the following amounts:

- 1) \$56,106,265 for use by the Regional Transit Board for payment of the expenses of operating transit and paratransit services. This amount represents a two mill levy on all taxable property within the Metropolitan Transit Taxing District, except that the levy on taxable property located in the following communities is reduced by the following mill rate reduction:

<u>County</u>	<u>Community</u>	<u>Reduced Mill Reduction</u>
Anoka	Centerville	.75
Carver	Chanhassen (part)	.50
	Chaska	.75
Dakota	Apple Valley	.75
	Burnsville	.75
	Eagan	.75
	Lilydale	.75
	Mendota	.75
	Mendota Heights	.50
	Rosemount	.75
	Sunfish Lake	.75

<u>County</u>	<u>Community</u>	<u>Reduced Mill Reduction</u>	
Hennepin	Champlin	.50	
	Chanhassen (part)	.75	
	Deephaven	.50	
	Eden Prairie	.50	
	Excelsior	.50	
	Greenwood	.50	
	Long Lake	.50	
	Maple Grove	.75	
	Medicine Lake	.75	
	Minnetonka Beach	.50	
	Osseo	.75	
	Orono	.50	
	Plymouth	.50	
	Shorewood	.75	
	Tonka Bay	.75	
	Woodland	.75	
	Ramsey	Arden Hills	.75
		Gem Lake	.75
		North Oaks	.75
Spring Lake Park (part)		.50	
Vadnais Heights		.50	
White Bear, Township		.75	
Scott	Prior Lake	.75	
	Savage	.75	
	Shakopee	.75	
Washington	Baytown	.50	
	Birchwood	.75	
	Cottage Grove	.50	
	Dellwood	.50	
	Lake Elmo	.50	
	Mahtomedi	.50	
	Newport	.50	
	Pine Springs	.75	
	St. Paul Park	.50	
	Willernie	.50	
	Woodbury	.50	

- 2) \$769,810 for principal and interest payments on general obligation certificates of indebtedness of 1979, including allowance for uncollectible taxes; and
- 3) \$1,616,475 for principal and interest payments on general obligation certificates of indebtedness of 1982, including allowance for uncollectible taxes; and
- 4) \$1,901,170 for principal and interest payments on general obligation certificates of indebtedness of 1985, including allowance for uncollectible taxes; and

BE IT FURTHER RESOLVED THAT the Regional Transit Board hereby levies upon all taxable property within the Metropolitan Transit Area but outside of the Metropolitan Transit Taxing District an amount payable in 1988 of \$543,201 estimated to represent ten (10) percent of the rate for the levies 1 through 4 above, pursuant to Minnesota Statutes 473.446, Subdivision 1a.

BE IT FURTHER RESOLVED THAT the Treasurer of the Regional Transit Board, on behalf of the Board, shall certify these levies to the respective county auditors of the counties in which the taxable property is located on or before November 20, 1987.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 1987.

\_\_\_\_\_  
Elliott Perovich, Chairman

\_\_\_\_\_  
Mary Fitzgerald, Secretary