



Minnesota Regional Transit
Board: Records.

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REGIONAL TRANSIT BOARD
Mears Park Centre, 230 East 5th Street
St. Paul, Minnesota 55101
612/229-2700

COMMITTEE OF THE WHOLE MEETING

**Mears Park Centre, Room A
Wednesday, August 12, 1992
4:00 p.m.**

AGENDA

1. Call to Order and Roll Call
2. Approval of Agenda
3. Five-Year Transit Plan Discussion
4. Public Comment

**Sandra Hilary
Policy Committee
Chair**

POLICY COMMITTEE

ROLL CALL AND ATTENDANCE SHEET

DATE: 8/12/92

BOARD OR COMMITTEE: Committee of the Whole

Member Name Present Vote Vote Vote Vote Vote Vote Vote

ISSUE

- Sandra Hilary, Chair no
- Maryann Campo ✓
- Ruby Hunt ✓
- Val M. Higgins ✓
Chair
- Tom Workman ✓
- Ruth Franklin ✓
- Doris Caranicas ✓
- Don Scheel ✓
- Tom Sather traveling
- Sharon Feess ✓
- Mike Ehrlichmann

Visitors

- Geo Beatty
- K Lyons
- E Brant
- T Johnson

Staff

- gl, sh, kb, mg
- sl, M, sm

RTB Five-Year Transit Plan
 Regular Route Service Initiatives

Handout 8/12/92

1993

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|-----------------------------------|---|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| LOCAL: | | | | | | |
| • St. Paul Off-Peak/Weekend | Emphasis on service coordination to local routes operating on the downtown St. Paul bus lanes and new transit shelters completed in 1992. | 4 | 220,000 | \$1.1 million | \$900,000 | 274,000 |
| • Mall of America | The second phase of transit service improvements begun in 1992 using new Mall of America transit hub. | 2 | 110,000 | \$550,000 | \$400,000 | 228,000 |
| • I-394 Corridor | Continuing phase of improving transit service in I-394 corridor to full timed-transfer service plan. | 4 | 220,000 | \$1.1 million | \$800,000 | 456,000 |
| PEAK EXPRESS: | | | | | | |
| • I-394 Corridor | Add weekday express service coordinated with timed-transfer service plan and HOV transit facility developments. | 4 | 69,400 | \$335,000 | \$229,000 | 102,000 |
| • Minneapolis Northwest Corridor. | Improve levels of existing weekday express service. | 5 | 86,700 | \$420,000 | \$286,000 | 128,000 |
| • St. Paul Northeast Corridor | Improve levels of existing weekday express service, connect new Maplewood Mall transit hub and downtown St. Paul. | 2 | 34,700 | \$167,000 | \$114,000 | 51,000 |
| • St. Paul East Corridor | Improvements to existing weekday express service and begin new routes from Woodbury and Oakdale. | 3 | 52,000 | \$251,000 | \$171,000 | 77,000 |

RTB Five-Year Transit Plan

1993 Regular Route Service Initiatives - Cont.

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|---|---|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| ALL-DAY EXPRESS: | | | | | | |
| • I-394 Corridor | Part of the I-394 full timed-transfer service plan coordinated with local regular route local circulators and peak express service at the new transit hubs and commuter park-and-ride lots. | 4 | 292,000 | \$1 million | \$875,000 | 438,000 |
| • Minneapolis Northeast Corridor | Add new all-day express service in corridor between downtown Minneapolis and Blaine. Coordinate with Anoka County Traveler and MTC local services at Northtown transit hub. | 4 | 292,000 | \$1 million | \$875,000 | 438,000 |
| • Minneapolis I-35W North/Trunk Highway 36 Corridor | Add new all-day express service between downtown Minneapolis and Roseville. Coordinate with Roseville Area Circulator and MTC local route service at Rosedale transit hub. | 2 | 146,000 | \$550,000 | \$438,000 | 219,000 |
| 1993 TOTALS | | 34 | 3.7 million | \$6.5 million | \$5.0 million | 3.6 million |

RTB Five-Year Transit Plan
 Regular Route Service Initiatives

1994

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|------------------------------------|---|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| LOCAL: | | | | | | |
| • I-35W South Corridor | Improve levels of rush-hour local service on local routes within the I-35W South corridor. | 4 | 220,000 | \$1.2 million | \$900,000 | 456,000 |
| • St. Paul Midway Area | Fill gaps in existing grid service in core area of St. Paul--possibly on Lexington, Hamline or Fairview Avenue crosstown route, and coordination with other routes at new Midway transit hub. | 4 | 220,000 | \$1.2 million | \$900,000 | 456,000 |
| • St. Paul Eastside Neighborhoods | Restructure and improve service through Phalen and Hillcrest neighborhoods on St. Paul's Eastside. | 3 | 165,000 | \$900,000 | \$650,000 | 342,000 |
| PEAK EXPRESS: | | | | | | |
| • St. Paul South Lafayette Freeway | Expand express service in Lafayette Freeway corridor. | 3 | 52,000 | \$260,000 | \$180,000 | 77,000 |
| • Minneapolis Southwest Corridor | Improve existing services. | 4 | 70,000 | \$345,000 | \$239,000 | 102,000 |
| ALL-DAY EXPRESS: | | | | | | |
| • Minneapolis Northwest Corridor | Implement new all-day express service between downtown Minneapolis and Brooklyn Center. Coordinate with local routes and services at new Brookdale transit hub. | 2 | 146,000 | \$570,000 | \$450,000 | 219,000 |
| • Minneapolis I-35W South Corridor | Implement new all-day express service between downtown Minneapolis and Edina. Coordinate with local routes and circulators at Southdale transit hub. Improve existing service between downtown Minneapolis and Mall of America. | 3 | 219,000 | \$860,000 | \$690,000 | 328,000 |
| 1994 TOTALS | | 25 | 2.2 million | \$5.3 million | \$4.0 million | 2.7 million |

RTB 8/92

RTB Five-Year Transit Plan
 Regular Route Service Initiatives

1995

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|------------------------------------|--|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| LOCAL: | | | | | | |
| • Minneapolis Northeast Corridor | Improve local service on major arterials in Northeast Corridor. | 5 | 274,000 | \$1.5 million | \$1.1 million | 570,000 |
| • St. Paul I-94 East Corridor | Add rush-hour capacity and extend service into growing suburban neighborhoods. | 3 | 165,000 | \$900,000 | \$600,000 | 342,000 |
| PEAK EXPRESS: | | | | | | |
| • Minneapolis I-35W South Corridor | Improve existing service. | 5 | 86,700 | \$460,000 | \$320,000 | 127,500 |
| • Minneapolis Southeast Corridor | Improve existing service. | 2 | 35,000 | \$182,000 | \$127,000 | 51,000 |
| • St. Paul Hwy. 36/I-35E | Add and improve weekday peak express service. | 2 | 35,000 | \$182,000 | \$127,000 | 51,000 |
| ALL-DAY EXPRESS: | | | | | | |
| • Brooklyn Center to Blaine | Implement new service between Brookdale transit hub and Northtown transit hub. Coordinate with local regular route and circulator services. | 1 | 73,000 | \$300,000 | \$260,000 | 73,000 |
| • Minnetonka to Eden Prairie | Implement new service between Plymouth Road I-394 transit hub and Eden Prairie transit hub. Coordinate with local regular route and circulator services. | 1 | 73,000 | \$300,000 | \$260,000 | 73,000 |
| • St. Paul I-35E North Corridor | Implement new service between downtown St. Paul and Maplewood Mall transit Hub. Coordinate with existing local route and circulator services. | 1 | 73,000 | \$300,000 | \$240,000 | 110,000 |

RTB Five-Year Transit Plan

1995 Regular Route Service Initiatives - Cont.

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|-------------------------------|--|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| • St. Paul I-94 East Corridor | Implement new service between downtown St. Paul and Sunray transit hub. Coordinate with local route and circulator services. | 1 | 73,000 | \$300,000 | \$240,000 | 110,000 |
| 1995 TOTALS | | 21 | 1.5 million | \$4.4 million | \$3.3 million | 1.5 million |

RTB Five-Year Transit Plan
 Regular Route Service Initiatives

1996

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|------------------------------------|---|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| LOCAL: | | | | | | |
| • Minneapolis Hiawatha Corridor | Add service to new transit hub at Minneapolis-St. Paul International Airport to downtown Minneapolis. | 2 | 110,000 | \$630,000 | \$480,000 | 228,000 |
| • North Minneapolis | Add capacity and frequency to North Minneapolis local routes. | 1 | 110,000 | \$630,000 | \$480,000 | 228,000 |
| PEAK EXPRESS: | | | | | | |
| • Minneapolis I-35W North Corridor | Expand and improve weekday peak express service. | 3 | 52,000 | \$285,000 | \$204,000 | 77,000 |
| ALL-DAY EXPRESS: | | | | | | |
| • St. Paul I-35E North Corridor | Begin all-day express service between downtown St. Paul and Rosedale transit hub. Coordinate with local route and circulator service. | 2 | 146,000 | \$640,000 | \$510,000 | 219,000 |
| • Maplewood to Roseville | Begin service between Maplewood transit hub and Rosedale transit hub. Coordinate local route and circulator service. | 1 | 73,000 | \$320,000 | \$270,000 | 73,000 |
| • Minnetonka to Brooklyn Center | Begin service between Plymouth Road I-394 transit hub and Brookdale transit hub. Coordinate with local services. | 1 | 73,000 | \$320,000 | \$270,000 | 73,000 |
| 1996 TOTALS | | 10 | .6 million | \$2.8 million | \$2.2 million | .9 million |

RTB Five-Year Transit Plan
 Regular Route Service Initiatives

1997

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|------------------------------------|---|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| LOCAL: | | | | | | |
| • Downtown Minneapolis | Continued growth in the CBD and increased congestion will trigger the need for more local transit. | 6 | 330,000 | \$2.0 million | \$1.5 million | 684,000 |
| PEAK EXPRESS: | | | | | | |
| • Weekday Peak Express | Continued growth in the CBD and increased congestion will trigger the need for more express service. | 4 | 69,400 | \$400,000 | \$280,000 | 102,000 |
| ALL-DAY EXPRESS: | | | | | | |
| • Minneapolis I-35W South Corridor | Begin service between downtown Minneapolis and Burnsville Center transit hub. Coordinate with local services. | 2 | 146,000 | \$670,000 | \$530,000 | 220,000 |
| • Eden Prairie to Burnsville | Begin service between the Eden Prairie transit hub and new Burnsville transit hub. | 1 | 73,000 | \$330,000 | \$270,000 | 73,000 |
| • St. Paul Eastside to Eagan | Begin service between new Sunray transit hub and Eagan transit hub. | 1 | 73,000 | \$330,000 | \$270,000 | 73,000 |
| • Roseville to Blaine | Begin service between Northtown transit hub and Rosedale transit hub. Coordinate with existing services. | 1 | 73,000 | \$330,000 | \$270,000 | 73,000 |
| • Maplewood to St. Paul Eastside | Begin service between Maplewood Mall transit hub and Sunray transit hub. Coordinate with existing services. | 1 | 73,000 | \$330,000 | \$270,000 | 73,000 |
| 1997 TOTALS | | 16 | .8 million | \$4.4 million | \$3.4 million | 1.3 million |

Projected Regular Route Costs
(\$ millions)

| | <u>1993</u> | <u>1994</u> | <u>1995</u> | <u>1996</u> | <u>1997</u> |
|--|----------------|----------------|----------------|----------------|----------------|
| Base Service 921 buses; 30 million miles | \$124.6 | \$131.1 | \$137.6 | \$144.5 | \$151.7 |
| Local Service Improvements | 2.8 | 6.2 | 9.0 | 10.8 | 13.3 |
| Peak Express Improvements | 1.2 | 1.9 | 2.9 | 3.4 | 4.0 |
| All-Day Express Improvements | 2.6 | 4.1 | 5.5 | 7.1 | 9.5 |
| Rush-Hour Overload Correction | .8 | .8 | .8 | .8 | .8 |
| Total Costs | \$132.0 | \$144.1 | \$155.8 | \$166.5 | \$179.3 |

RTB Five-Year Transit Plan

Community-Based Circulation Service Initiatives

1993

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|--------------------------------------|--|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| • Northwest Suburban Hennepin County | Implement new local circulator services in Brooklyn Park, Brooklyn Center, and surrounding area. Coordinate with the local regular route system at the proposed Brookdale transit hub. | 8 | 392,000 | \$735,000 | \$624,000 | 245,000 |
| • East Washington County | Implement new local circulator services to Woodbury or other communities in east Washington County. | 3 | 147,000 | \$276,000 | \$234,000 | 92,000 |
| • I-394 Corridor | Implement local circulator services in I-394 corridor. Coordinate with regional transit routes at Louisiana and Plymouth Road transit hubs. | 6 | 294,000 | \$552,000 | \$468,000 | 184,000 |
| 1993 TOTALS | | 17 | 833,000 | \$1.6 million | \$1.3 million | 521,000 |

RTB Five-Year Transit Plan

Community-Based Circulation Service Initiatives

1994

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|--------------------------------|---|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| • I-394 Corridor | Continuation of staged service improvements to a full timed-transfer transit plan. Coordination with regional transit services at Wayzata, Plymouth Road and Louisiana Avenue transit hubs. | 4 | 196,000 | \$386,000 | \$330,000 | 122,400 |
| • Dakota County | Improve and coordinate services in Dakota County. Focus connections with regional transit services at Mall of America and downtown St. Paul transit hubs. | 3 | 147,000 | \$290,000 | \$248,000 | 92,000 |
| • Existing Circulator Services | Enhance and improve existing circulator services, possibly expanding hours of service, increasing capacity, or extending areas served by local circulators. | 4 | 196,000 | \$386,000 | \$331,000 | 122,000 |
| 1994 TOTALS | | 11 | 539,000 | \$1 million | \$.9 million | 336,400 |

RTB Five-Year Transit Plan

Community-Based Circulation Service Initiatives

1995

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|-----------------------------|--|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| • Southwest Hennepin County | Improve/Expand local circulator services. Coordinate with other transit services at Southdale and Eden Prairie transit hubs. | 3 | 147,000 | \$303,000 | \$257,000 | 92,000 |
| • Anoka County | Improve/Expand local circulator services. Coordinate with local route services at Northtown transit hub. Possible redeployment of circulator services into areas where regular route service is poorly utilized. | 3 | 147,000 | \$303,000 | \$257,000 | 92,000 |
| • South Washington County | Implement local circulator services to communities in southern Washington County. | 4 | 196,000 | \$404,000 | \$343,000 | 123,000 |
| 1995 TOTALS | | 10 | 490,000 | \$1.0 million | \$0.85 million | 307,000 |

RTB Five-Year Transit Plan

Community-Based Circulation Service Initiatives

1996

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|------------------------------|--|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| • Northern Ramsey County | Implement new or expand existing circulator services. Coordinate with regular route transit at Rosedale or Maplewood Mall transit hub. | 3 | 142,000 | \$318,000 | \$272,000 | 92,000 |
| • Northern Washington County | Implement circulator services and coordinate with regular route transit at Maplewood Mall transit hub. | 2 | 98,000 | \$211,700 | \$182,000 | 61,000 |
| 1996 TOTALS | | 5 | 240,000 | \$.5 million | \$.4 million | 153,000 |

RTB Five-Year Transit Plan

Community-Based Circulation Service Initiatives

1997

| Service | Description | Number of Buses | Miles of Service | Estimated Annual Cost | Estimated Annual Subsidy | Estimated Annual Boardings |
|--------------------------------------|---|-----------------|------------------|-----------------------|--------------------------|----------------------------|
| • Scott County/Western Dakota County | Improve/Expand existing circulator services. Coordinate with regular route transit at new Burnsville transit hub. | 4 | 196,000 | \$445,000 | \$378,000 | 122,400 |
| 1997 TOTALS | | 4 | 196,000 | \$445,000 | \$378,000 | 122,400 |

Community-Based Transit Services Costs
(\$ millions)

| | <u>1993</u> | <u>1994</u> | <u>1995</u> | <u>1996</u> | <u>1997</u> |
|--------------|-------------|-------------|-------------|-------------|-------------|
| Base Service | \$4.0 | \$5.9 | \$7.4 | \$8.8 | \$9.7 |
| New Services | \$1.6 | \$1.1 | \$1.0 | \$0.5 | \$0.5 |
| Total Costs | \$5.6 | \$7.0 | \$8.4 | \$9.3 | \$10.2 |