

Bulletin

September 8, 2006

Minnesota Department of Human Services □ P.O. Box 64941 □ St. Paul, MN 55164-0941

OF INTEREST TO

- County Directors
- County Social Services Supervisors and Staff
- County Fiscal Supervisors and Staff
- County MFIP Employment Service Providers
- County Child Care Assistance Program Supervisors and Staff

ACTION/DUE DATE

Please review.

EXPIRATION DATE

The policies in this bulletin are ineffective as of September 8, 2008.

HUMAN SERVICE ALLOCATIONS FOR 2007

TOPIC

Calendar Year 2007 and Revised 2006 Human Service Formula Allocations for County Human Service Agencies.

PURPOSE

To help county social service agencies plan and budget for 2007.

CONTACT

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SIGNED

DENNIS W. ERICKSON

Assistant Commissioner
Finance and Management Operations

Introduction

This bulletin informs county human service agencies of the calendar year (CY) or state fiscal year (SFY) 2007 allocation amounts for the major human service funding sources: Consolidated MFIP Support Service Grant; Children and Community Services Grant; Adult Mental Health Grant; Children's Mental Health Combined Grant; Developmentally Disabled Semi-Independent Living Services (DD-SILS); Family Support Grant (FSG); Basic Sliding Fee Child Care Program; Family Response Grant; and the Emergency General Assistance (EGA) and Emergency Minnesota Supplemental Aid (EMSA) spending caps. These figures may be used for budgeting, planning, and other purposes; however, they are subject to legislative and congressional change.

Cost of Living Adjustment (COLA) for Adult Mental Health, Children's Mental Health and Developmentally Disabled Semi-Independent Living Services (DD-SILS)

The 2005 Human Services Appropriations Bill (*Laws of Minnesota 2005, First Special Session*, chapter 4, article 7, section 55) provides for across-the-board increases of 2.2553% on October 1, 2005 and October 1, 2006 for the following grant programs: Adult Mental Health Grants; Children's Mental Health Grants; DD-SILS. These COLA become fully implemented in the CY 2007 allocations.

Note that the authorizing legislation includes the following requirements relating to this COLA:

(c) Providers that receive a rate increase under this section shall use 75 percent of the additional revenue to increase wages and benefits and pay associated costs for all employees, except for management fees, the administrator, and central office staffs.

(d) For public employees, the increase for wages and benefits for certain staff is available and pay rates shall be increased only to the extent that they comply with laws governing public employees collective bargaining. Money received by a provider for pay increases under this section may be used only for increases implemented on or after the first day of the rate period in which the increase is available and must not be used for increases implemented prior to that date.

(e) A copy of the provider's plan for complying with paragraph (c) must be made available to all employees by giving each employee a copy or by posting a copy in an area of the provider's operation to which all employees have access. If an employee does not receive the adjustment, if any, described in the plan and is unable to resolve the problem with the provider, the employee may contact the employee's union representative. If the employee is not covered by a collective bargaining agreement, the employee may contact the commissioner at a telephone number provided by the commissioner and included in the provider's plan.

Summary of Allocations

A. MFIP Consolidated Fund Support Services Grant

The MFIP Consolidated Fund (MFIP-CF) is allocated to each county based on its proportion of historic spending (2002) for the following programs: MFIP Employment Services; MFIP Bilingual Services; MFIP – Work Literacy Services; Supported Work Grants; Emergency Assistance and TANF County Administration.

The allocation includes an administrative cap on certain types of administrative costs. Administrative costs that occur outside of the income maintenance area are capped at 7.5 percent for counties and 15 percent for tribes. These are the administrative costs reported on the DHS-2902. All costs reported on the Income Maintenance Expenditure Report (DHS-2550) and allocated to TANF are excluded from this administrative cap. The costs reported on the DHS-2550 and allocated to TANF, excluding those for the Fraud Prevention and Investigation Program (DHS-2550, page 5), will apply against the total allocations but not against the 7.5 percent administrative cap. The Fraud Prevention and Investigation Program costs (DHS-2550, page 5) are excluded from both the allocation and the administrative spending limit.

Counties must submit a separate DHS-2902 to be reimbursed for spending in each of the following categories:

1. MFIP Consolidated Fund Employment Services;
2. Diversionary Work Program;
3. Other MFIP Consolidated Fund Support Services expenditures for persons with incomes under 200% of Federal Poverty Guidelines, but not MFIP eligible.

The MFIP Consolidated Fund Support Services Grant allocations for CY 2007 include the performance bonus, based on each county's and tribe's performance, as measured by the MFIP Participation Rate and the Three Year Self Support index. Please refer back to Bulletin #03-11-05 for details regarding how performance on these two measures affects each county's and tribe's MFIP Consolidated Fund Support Service Grant.

The MFIP Consolidated Fund Support Service Grant allocation has six columns for each county and tribe.

1. Column 1, entitled "High Self-Support Index Performance Allocation" (2.5% of the allocation), lists the amount each county earned for exceeding their range of expected performance as averaged over the period of October 1, 2005 through June 30, 2006.
2. Column 2, entitled "Self Support Index Performance Allocation" (2.5% of the allocation), lists the amount each county or tribe earned back for meeting or exceeding their expected range of performance as averaged over the period of October 1, 2005 through June 30, 2006.
3. Column 3, entitled "Participation Performance Allocation", lists the amount each county and tribe earned for meeting the 40% MFIP participation rate requirement or meeting the 5% point improvement.

4. Column 4, entitled "Total Performance Allocation", lists the total bonus each county and tribe earned (Total of Columns 1, 2 and 3).
5. Column 5, entitled "95% Allocation", lists each county's and tribe's initial allocation that was issued in [Bulletin #04-32-09](#).
6. Column 6, entitled "Total Allocation" lists each county's and tribe's total allocation for CY 2007.

The CY 2007 Consolidated MFIP Support Services Grant is shown in Attachment A.

B. Children and Community Services Grant

The Children and Community Services Grant (CCSG) includes both state funds and the Federal Title XX funds. The available funds are allocated to each county in proportion to that county's share of the CY 2006 for the CCSA Grant. The State funded portion of the calendar year allocations shall be paid to counties on or before July 10th of each year. One-twelfth of the Federal portion of this grant shall be paid each month.

The CY 2007 Children and Community Services Grant is shown in Attachment B.

C. Adult Mental Health Grants

The Adult Mental Health Allocations for CY 2007 reflects the following adjustments:

1. The Mental Health – Targeted Case Management (TCM) former state share transfer portion includes adjustments made last January. As required by law, additional adjustments will occur in January 2007 for CY 2007, based on the number of clients served during the fiscal year ending 6/30/06.
2. The residential portion (Rule 12/36) includes adjustments based on closure of some facilities during the past year and planned new development as part of the Adult MH restructuring and community service expansion. In those cases where part of the award is being transferred to MA to cover the match for Intensive Residential Treatment (IRT), the CY 2006 award reflects a pro-rated amount depending on the IRT start date. The CY 2007 award reflects a full 12 month transfer.
3. All on-going awards are increased to reflect the COLA (see Introduction Section) which was passed by the 2005 Legislature. The DHS Mental Health Division will send additional information to counties regarding the process for IRT and Assertive Community Treatment (ACT) rate changes to reflect the COLA.

As indicated in prior years, counties that have not yet integrated their Adult Mental Health Grants are encouraged to do so. The enabling legislation for the Adult Mental Health Initiatives (Minnesota Statute, section 245.4661) allows for the integration of adult mental health funding. Counties are still responsible to provide services as described in the Adult Comprehensive Mental Health Act, but gain flexibility in the use of integrated funding. This can be initiated at

any time by contacting the Mental Health Program Consultant assigned to your county's region or by contacting John A. Anderson (651) 431-2240 for further instructions.

The CY 2007 Adult Mental Health allocations are shown in Attachment C.

D. Children's Mental Health Grants

The Children's Mental Health (CMH) Combined Grant serves as the single state grant to counties for categorical children's mental health funds. This combined grant now includes the Mental Health-Targeted Case Management (MH-TCM) former State share grants and state-appropriated funds to support mental health screening, assessment and services to children in the child welfare and juvenile justice systems. Any future special project grants awarded to counties will also be administered through the CMH Combined Grant. Federal Mental Health Block Grant funds are projected to be partial funding for the CMH Combined Grant for the next few years. The CY 2007 CMH Combined Grant also reflects the COLA increases passed by the 2005 Legislature.

The CMH Combined Grant will continue to function as before, combining awards from both competitive and non-competitive categorical grant programs to the county as a single grant, simplifying fiscal reporting and monitoring of grant funds. Quarterly reporting for all expenditures attributable to grants contributing to the CMH Combined Grant is done on a single DHS-2895.

The MH-TCM former State share grant includes adjustments made last January. As required by law, additional adjustments will occur in January 2007 for CY 2007, based on the number of clients served during the fiscal year ending 6/30/06. DHS Bulletin No. 99-53-4 addresses how the Children's MH-TCM State share grant can be spent.

The CY 2007 preliminary children's mental health screening allocation is based on the number of completed mental health screens reported by counties for calendar year 2005. As much as possible, data is based on county-specific reporting of completed screens in child welfare and juvenile justice for the full 12 months of the year. However, the reporting of child welfare screenings in the Social Services Information System (SSIS) started February 2005 for all counties except Hennepin County which started March 2005. The final children's mental health screening allocation in November will reflect this reporting timeframe. For counties which have not reported their last six months of juvenile justice screens for 2005, the allocation was estimated by doubling of the first six months of completed screens for 2005. Counties not reporting the last 6 months of 2005 will be assumed to have not completed any screenings during that period. The final apportionment may increase or decrease individual county allocations due to the expanded juvenile justice data.

The CY 2007 Children's Mental Health allocations are shown in Attachment D.

E. Developmentally Disabled Semi-Independent Living Services (DD-SILS)

The Legislature passed a COLA (see Introduction) for the Developmentally Disabled Semi-Independent Living Services program. This will affect the CY 2007 allocations.

The Final CY 2007 DD-SILS allocation is shown in Attachment E.

F. Family Support Grant Program

The legislative changes did not change the funding available for the CY 2007 Family Support Grant (FSG) program. This allocation includes adjustment for clients that changed county of financial responsibility (CFR) from 07/01/05 to 06/30/06. For the most current allocation, please check your quarterly remittance advice.

The CY 2007 FSG allocation is on Attachment F.

G. Basic Sliding Fee (BSF) Child Care Program

The funds available for CY 2007 are \$87,088,584 and are made up of approximately 44% state funds and 56% federal funds. In addition to the funds allocated to counties, the BSF program includes \$1,000,000 for the BSF portability pool set-aside.

The CY 2007 Basic Sliding Fee allocation is shown in Attachment G.

The revised CY 2006 Basic Sliding Fee allocation is shown in Attachment J.

H. Emergency GA and Emergency MSA

The State limits the amount of state funds available to each county for Emergency General Assistance and Emergency Minnesota Supplemental Aid (EGA/EMSA) benefits. Counties will be allocated an amount of the capped appropriation equal to their proportion of the EGA/EMSA expenditures for the previous three fiscal years. Counties may spend beyond their limits using county funds. After the end of the fiscal year, DHS will reallocate any remaining state funds and will reimburse county funded EGA/EMSA expenditures to the extent remaining funds permit.

The SFY 2007 EGA and EMSA spending limit is shown in Attachment H.

I. Family Response Grant (formally Alternative Response)

Family Response refers to a child maltreatment response protocol that focuses on family engagement and service provision to address child safety concerns and the risk of subsequent child maltreatment. Over the past four years a number of Minnesota counties have been applying this family assessment approach to reports that do not allege substantial child

endangerment. Program outcomes document a positive impact on child safety, family stability and child well being.

Family Response Grant funds are intended to assist counties in developing the program infrastructure necessary to provide expanded family support and preservation services. Long term application of Family Response will require counties to integrate the costs associated with this program into their ongoing funding structure. The CY 2007 Allocation was based on 2005 county child protection assessments.

The CY 2007 Family Response Allocation is shown in Attachment I.

Legal References

Minnesota Statutes, sections 256J.626, Subd. 6 (Consolidated MFIP Support Services); 256B.0625, Subd. 20 (CMH-TCM); 245.4874 (CMH Screening grant); 252.275 (DD-SILS); 252.32 (FSG); 256M.40 (CCSA Grant); 256E.12 (Adult Mental Health); 119B.03 (Basic Sliding Fee Child Care); 256D.06 (EGA); 256D.46 (EMSA)

Special Needs

This information is available in other forms to people with disabilities by contacting us at (651) 431-3737 or through the Minnesota Relay Service at 1-800-627-3529 (TDD), 7-1-1 or 1-877-627-3848 (speech to speech relay service).

HUMAN SERVICE ALLOCATION ATTACHMENTS

2007 ALLOCATIONS

CONSOLIDATED MFIP SUPPORT SERVICE GRANT	ATTACHMENT A
CHILDREN AND COMMUNITY SERVICES GRANT	ATTACHMENT B
ADULT MENTAL HEALTH GRANTS	ATTACHMENT C
CHILDREN'S MENTAL HEALTH GRANTS	ATTACHMENT D
DD-SILS	ATTACHMENT E
FAMILY SUPPORT GRANTS	ATTACHMENT F
BASIC SLIDING FEE CHILD CARE PROGRAM	ATTACHMENT G
EMERGENCY GA AND EMERGENCY MSA	ATTACHMENT H
FAMILY RESPONSE GRANT	ATTACHMENT I

REVISED 2006 ALLOCATIONS

BASIC SLIDING FEE CHILD CARE PROGRAM	ATTACHMENT J
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**MFIP Consolidated Fund Support Services
CY 2007 Allocation**

Attachment A

<u>Name</u>	High Self-Support Bonus	Self-Support Bonus	Participation Bonus	Total Bonus	95% Allocation	Total Allocation
Aitkin	6,128	6,128	6,128	18,384	232,865	251,249
Anoka	0	116,928	0	116,928	4,443,259	4,560,187
Becker	0	15,191	0	15,191	577,239	592,430
Beltrami	38,520	38,520	0	77,040	1,463,754	1,540,794
Benton	0	12,570	0	12,570	477,650	490,220
Big Stone	0	0	0	0	70,976	70,976
Blue Earth	0	0	20,095	20,095	763,593	783,688
Brown	0	6,651	6,651	13,302	252,734	266,036
Carlton	0	12,597	0	12,597	478,692	491,289
Carver	8,647	8,647	0	17,294	328,561	345,855
Cass	0	13,752	0	13,752	522,572	536,324
Chippewa	3,772	3,772	0	7,544	143,308	150,852
Chisago	0	13,047	0	13,047	495,770	508,817
Clay	28,843	28,843	0	57,686	1,096,028	1,153,714
Clearwater	5,934	5,934	0	11,868	225,496	237,364
Cook	0	688	0	688	26,140	26,828
Cottonwood	3,577	3,577	0	7,154	135,913	143,067
Crow Wing	21,037	21,037	0	42,074	799,387	841,461
Dakota	0	97,639	0	97,639	3,710,253	3,807,892
Dodge	3,611	3,611	3,611	10,833	137,222	148,055
Douglas	7,062	7,062	0	14,124	268,341	282,465
Fillmore	0	4,841	0	4,841	183,946	188,787
Freeborn	0	0	12,533	12,533	476,250	488,783
Goodhue	0	0	0	0	314,834	314,834
Grant	0	1,655	0	1,655	62,864	64,519
Hennepin	0	938,261	0	938,261	35,653,936	36,592,197
Houston	0	0	4,547	4,547	172,779	177,326
Hubbard	0	7,029	0	7,029	267,091	274,120
Isanti	12,665	12,665	0	25,330	481,261	506,591
Itasca	0	16,218	0	16,218	616,262	632,480
Jackson	0	0	0	0	96,752	96,752
Kanabec	0	6,172	0	6,172	234,540	240,712
Kandiyohi	19,694	19,694	0	39,388	748,373	787,761
Kittson	1,255	1,255	0	2,510	47,698	50,208
Koochiching	0	0	6,354	6,354	241,448	247,802
Lac Qui Parle	0	1,341	0	1,341	50,935	52,276
Lake	0	2,746	0	2,746	104,329	107,075
Lake of the Woods	1,046	1,046	1,046	3,138	39,733	42,871
Le Sueur	5,846	5,846	5,846	17,538	222,123	239,661
Lincoln-Lyon-Murray	9,440	9,440	9,440	28,320	358,705	387,025
McLeod	7,737	7,737	0	15,474	293,994	309,468
Mahnomen	0	4,205	0	4,205	159,772	163,977
Marshall	0	0	0	0	91,424	91,424
Faribault-Martin	0	11,225	11,225	22,450	426,545	448,995
Meeker	0	5,868	0	5,868	222,986	228,854
Mille Lacs	0	9,458	9,458	18,916	359,378	378,294
Morrison	7,575	7,575	0	15,150	287,844	302,994
Mower	0	15,108	0	15,108	574,080	589,188
Nicollet	0	10,429	10,429	20,858	396,288	417,146
Nobles	0	0	0	0	265,170	265,170

**MFIP Consolidated Fund Support Services
CY 2007 Allocation**

Attachment A

Name	High Self-Support Bonus	Self-Support Bonus	Participation Bonus	Total Bonus	95% Allocation	Total Allocation
Norman	0	2,270	0	2,270	86,237	88,507
Olmsted	0	0	0	0	1,846,569	1,846,569
Otter Tail	0	16,020	0	16,020	608,760	624,780
Pennington	4,354	4,354	0	8,708	165,460	174,168
Pine	0	12,875	0	12,875	489,235	502,110
Pipestone	0	2,708	2,708	5,416	102,896	108,312
Polk	19,670	19,670	0	39,340	747,441	786,781
Pope	0	0	0	0	73,729	73,729
Ramsey	0	0	0	0	22,622,750	22,622,750
Red Lake	0	1,386	0	1,386	52,645	54,031
Redwood	0	4,116	0	4,116	156,403	160,519
Renville	0	7,315	0	7,315	277,976	285,291
Rice	0	0	0	0	552,091	552,091
Rock	0	1,915	0	1,915	72,776	74,691
Roseau	1,864	1,864	0	3,728	70,827	74,555
St. Louis	0	114,278	0	114,278	4,342,536	4,456,814
Scott	14,307	14,307	0	28,614	543,675	572,289
Sherburne	13,005	13,005	0	26,010	494,175	520,185
Sibley	0	0	3,651	3,651	138,743	142,394
Stearns	0	0	0	0	1,412,144	1,412,144
Steele	0	11,555	0	11,555	439,073	450,628
Stevens	1,643	1,643	0	3,286	62,428	65,714
Swift	0	2,766	0	2,766	105,097	107,863
Todd	8,569	8,569	0	17,138	325,605	342,743
Traverse	1,628	1,628	0	3,256	61,858	65,114
Wabasha	3,555	3,555	3,555	10,665	135,088	145,753
Wadena	7,644	7,644	0	15,288	290,464	305,752
Waseca	0	0	7,085	7,085	269,210	276,295
Washington	0	49,772	0	49,772	1,891,335	1,941,107
Watsonwan	3,602	3,602	0	7,204	136,856	144,060
Wilkin	2,956	2,956	0	5,912	112,319	118,231
Winona	0	12,494	0	12,494	474,772	487,266
Wright	20,827	20,827	0	41,654	791,434	833,088
Yellow Medicine	0	2,191	0	2,191	83,263	85,454
Leech Lake	0	0	0	0	500,284	500,284
Mille Lacs	0	0	0	0	186,481	186,481
MCT	16,287	16,287	0	32,574	618,915	651,489
Red Lake	0	0	27,525	27,525	1,045,934	1,073,459
White Earth	0	0	0	0	406,873	406,873
	312,300	1,877,580	151,887	2,341,767	102,895,450	105,237,217

TANF County Admin is reimbursed based on costs allocated through the DHS-2550
60.TANFCOUNTYADMIN.XXXX.X.93558
MFIP - Consolidated Fund Supported Services expenses are reported quarterly on DHS-2902
(see bulletin #03-32-13 dated November 3, 2003)
State payment invoice field code: 72.MFIPSSSTATES11.XXXX.X.STATE
Federal TANF payment invoice field code: 72.MFIPCSSGTANF14.XXXX.X.93558
This allocation is funded with 8% state funds and 92% federal TANF funds and paid quarterly.

**Children and Community Services Grant
CY 2007 Allocation**

Attachment B

<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
Aitkin	256,372	121,752	378,124	Marshall	193,671	91,976	285,647
Anoka	3,004,499	1,426,856	4,431,355	Faribault-Martin	580,335	275,605	855,940
Becker	772,141	366,695	1,138,836	Meeker	264,015	125,382	389,397
Beltrami	692,973	329,097	1,022,070	Mille Lacs	441,139	209,500	650,639
Benton	439,047	208,506	647,553	Morrison	461,576	219,205	680,781
Big Stone	122,689	58,266	180,955	Mower	550,486	261,429	811,915
Blue Earth	837,162	397,573	1,234,735	Nicollet	329,087	156,286	485,373
Brown	352,121	167,224	519,345	Nobles	268,718	127,616	396,334
Carlton	613,109	291,170	904,279	Norman	182,658	86,745	269,403
Carver	661,304	314,058	975,362	Olmsted	1,511,800	717,963	2,229,763
Cass	512,556	243,416	755,972	Otter Tail	865,432	410,999	1,276,431
Chippewa	209,235	99,367	308,602	Pennington	292,863	139,082	431,945
Chisago	505,308	239,974	745,282	Pine	408,413	193,958	602,371
Clay	807,859	383,658	1,191,517	Pipestone	168,232	79,895	248,127
Clearwater	165,861	78,768	244,629	Polk	712,366	338,307	1,050,673
Cook	85,561	40,633	126,194	Pope	171,719	81,551	253,270
Cottonwood	254,426	120,828	375,254	Ramsey	8,817,053	4,187,274	13,004,327
Crow Wing	830,758	394,532	1,225,290	Red Lake	102,783	48,812	151,595
Dakota	3,013,320	1,431,044	4,444,364	Redwood	309,645	147,053	456,698
Dodge	215,234	102,216	317,450	Renville	235,426	111,806	347,232
Douglas	417,942	198,483	616,425	Rice	681,087	323,452	1,004,539
Fillmore	279,789	132,874	412,663	Rock	154,156	73,210	227,366
Freeborn	476,010	226,060	702,070	Roseau	178,817	84,922	263,739
Goodhue	484,579	230,129	714,708	St. Louis	3,827,405	1,817,658	5,645,063
Grant	148,771	70,653	219,424	Scott	858,600	407,755	1,266,355
Hennepin	16,235,779	7,710,468	23,946,247	Sherburne	490,827	233,097	723,924
Houston	237,042	112,573	349,615	Sibley	212,942	101,127	314,069
Hubbard	271,966	129,159	401,125	Stearns	1,315,857	624,909	1,940,766
Isanti	386,291	183,452	569,743	Steele	415,541	197,343	612,884
Itasca	687,125	326,320	1,013,445	Stevens	171,999	81,683	253,682
Jackson	246,830	117,221	364,051	Swift	176,306	83,729	260,035
Kanabec	227,642	108,108	335,750	Todd	408,671	194,081	602,752
Kandiyohi	700,442	332,644	1,033,086	Traverse	111,949	53,165	165,114
Kittson	133,495	63,398	196,893	Wabasha	265,576	126,123	391,699
Koochiching	336,981	160,035	497,016	Wadena	260,360	123,646	384,006
Lac Qui Parle	157,569	74,831	232,400	Waseca	344,588	163,647	508,235
Lake	215,022	102,116	317,138	Washington	1,721,945	817,763	2,539,708
Lake of the Woods	86,471	41,066	127,537	Watsonwan	193,359	91,828	285,187
Le Sueur	363,203	172,487	535,690	Wilkin	127,003	60,315	187,318
Lincoln-Lyon-Murray	598,322	284,147	882,469	Winona	571,518	271,418	842,936
McLeod	408,468	193,984	602,452	Wright	835,499	396,784	1,232,283
Mahnomen	170,073	80,769	250,842	Yellow Medicine	192,231	91,291	283,522
Total				Total	68,005,000	32,296,000	100,301,000

The Children and Community Services Grant is paid with both Federal and State Funds.

State Funds payment invoice field code: 70.CCSGBLOCKGRT53.2006.R.STATE

Federal Funds payment invoice field code: 70.TXXSSBLOKGR56.MM06.R.93667

**Adult Mental Health
Preliminary CY 2007 Allocation**

Attachment C

Name	Rule 78 (CSP, TCM & Alternatives)		Residential Treatment (R12)		Path Grants		Adult MH Initiatives		Total Adult MH CY 07 Grant Allocation
	Base	COLA	Base	COLA	Base	COLA	Base	COLA	
Aitkin	71,790	1,619							73,409
Anoka*	887,471	20,015			35,789	807	315,856	5,861	1,265,799
Becker	147,324	3,323							150,646
Beltrami	249,917	5,636							255,554
Benton*	103,028	2,324							105,352
Benton - AMHI*	0	0					673,417	15,188	688,605
Big Stone	68,149	1,537							69,686
Blue Earth	450,536	10,161					2,428,092	17,673	2,906,463
Brown	166,019	3,744							169,763
Carlton*	438,122	9,881					175,682	3,962	627,647
Carver*	211,424	4,768					119,183	2,688	338,062
Cass	125,262	2,825							128,087
Chippewa	69,894	1,576					26,518	598	98,586
Chisago*	232,303	5,239					134,318	3,029	374,890
Clay	363,043	8,188			63,984	1,443			436,658
Clearwater	64,305	1,450							65,755
Cook*	63,632	1,435					22,292	503	87,862
Cottonwood*	125,477	2,830							128,307
Cottonwood - AMHI	0	0					747,153	16,851	764,004
Crow Wing	249,145	5,619					986,886	21,713	1,263,362
Dakota*	1,147,472	25,879			35,789	807	316,530	7,139	1,533,616
Dodge	71,716	1,617							73,333
Douglas	92,202	2,079							94,281
Fillmore	90,843	2,049							92,892
Freeborn	87,216	1,967							89,182
Goodhue	282,060	6,361							288,422
Grant*	46,835	1,056					640,909	12,291	701,092
Hennepin*	6,147,758	138,650	3,390,953	76,476	463,653	10,457	1,713,364	20,009	11,961,321
Houston	104,195	2,350							106,545
Hubbard	80,243	1,810					593,738	11,638	687,429
Isanti*	104,796	2,363					139,325	3,142	249,627
Isanti (Region 7E)*	0	0					1,078,052	17,554	1,095,606
Itasca*	549,427	12,391					294,698	6,646	863,162
Jackson	71,632	1,616							73,247
Kanabec*	74,520	1,681					85,155	1,921	163,276
Kandiyohi	335,882	7,575							343,457
Kittson*	67,766	1,528							69,295
Koochiching*	75,111	1,694					126,666	2,857	206,327
Lac Qui Parle	67,056	1,512							68,568
Lake*	87,059	1,963					42,585	960	132,568
Lake (Region 3N)*	0	0					230,835	2,193	233,028
Lake of the Woods*	60,833	1,372							62,205
Le Sueur	87,050	1,963							89,014
Lincoln, Lyon & Murray	223,241	5,035							228,276
Mcleod	175,607	3,960							179,568
Mahnomen*	78,031	1,760							79,790
Marshall*	74,006	1,669							75,675
Martin (MFHSB)	147,973	3,337							151,310
Meeker	103,614	2,337							105,951
Mille Lacs*	91,306	2,059					110,894	2,501	206,760
Morrison*	359,263	8,102							367,366
Mower	328,978	7,419							336,398
Nicollet	135,942	3,066							139,008
Nobles*	155,222	3,501							158,723
Norman*	70,878	1,599							72,476
Olmsted	1,026,352	23,147					1,751,947	39,512	2,840,958
Otter Tail	314,910	7,102					764,295	17,237	1,103,544

**Adult Mental Health
Preliminary CY 2007 Allocation**

Attachment C

<u>Name</u>	Rule 78 (CSP, TCM & Alternatives)		Residential Treatment (R12)		Path Grants		Adult MH Initiatives		Total Adult MH CY 07 Grant Allocation
	<u>Base</u>	<u>COLA</u>	<u>Base</u>	<u>COLA</u>	<u>Base</u>	<u>COLA</u>	<u>Base</u>	<u>COLA</u>	
Pennington	76,174	1,718					126,487	2,853	207,231
Pine*	180,213	4,064					129,328	2,917	316,523
Pipestone*	64,805	1,462							66,266
Polk*	197,451	4,453			79,061	1,783			282,748
Polk - AMHI	0	0					1,186,178	10,106	1,196,284
Pope*	64,423	1,453							65,876
Ramsey*	6,731,576	151,817	986,899	22,258	292,045	6,586	1,118,982	18,418	9,328,582
Red Lake*	66,833	1,507							68,340
Redwood	68,300	1,540							69,841
Renville	87,072	1,964							89,036
Rice	164,532	3,711							168,242
Rock*	63,607	1,435							65,042
Roseau	70,018	1,579							71,597
Saint Louis*	1,134,754	25,592	455,883	10,282	113,483	2,559	1,293,272	29,167	3,064,992
Scott*	217,853	4,913					287,711	6,489	516,966
Sherburne*	178,227	4,020							182,246
Sibley	72,947	1,645							74,592
Stearns*	385,235	8,688			61,353	1,384			456,660
Steele	140,210	3,162							143,372
Stevens	60,823	1,372							62,195
Swift	75,958	1,713							77,671
Todd	109,894	2,478							112,372
Traverse	61,575	1,389							62,964
Wabasha	96,662	2,180							98,842
Wadena*	169,046	3,813							172,859
Waseca	81,091	1,829							82,920
Washington*	616,364	13,901	124,872	2,816	20,451	461	177,826	2,364	959,055
Watsonwan	63,758	1,438							65,196
Wilkin	62,651	1,413							64,064
Winona	323,005	7,285							330,290
Wright*	299,376	6,752							306,128
Yellow Medicine	68,682	1,549							70,231
TOTALS	29,156,951	657,577	4,958,608	111,831	1,165,609	26,288	17,838,172	305,979	54,221,016

* Integrated Fund Counties

Adult Mental Health expenses are reported through SEAGR and paid quarterly.	
CY 2007 is funded with state funds and Federal MH Block Grant funds.	
State AMH Intergrated Fund payment invoice field code:	74.ADULTINTFUND30.QXXX.A.STATE
Federal AMH Intergrated Fund payment invoice field code:	74.ADULTINTFUND62.QXXX.A.93958
State AMH Systems Initiative payment invoice field code:	74.ADULTMHSYSIN59.QXXX.A.STATE
Federal AMH Systems Initiative payment invoice field code:	74.ADULTMHSYSIN35.QXXX.A.93958
State MH Homelessness payment invoice field code:	74.MHHOMELESS*S30.QXXX.A.STATE
Federal Homeless Path Grant payment invoice field code:	74.MHHOMELESS**30.QXXX.A.93150
State Rule 78 Adult CSP payment invoice field code:	74.ADLTMHR78CSP25.QXXX.A.STATE

**Children's Mental Health Grants
Preliminary CY 2007 Allocation**

Attachment D

	CMH TCM			
	Former State	CMH Screening		Total CY 07 CMH
<u>Name</u>	<u>Share Grant</u>	<u>Grant</u>	<u>CMH</u>	<u>Combined Grant</u>
	<u>Allocations</u>	<u>Allocations</u>	<u>COLA</u>	<u>Allocations</u>
Aitkin	16,059	11,795	748	28,602
Anoka	103,368	166,032	8,456	277,856
Becker	47,605	20,867	1,648	70,120
Beltrami	75,004	26,765	2,350	104,119
Benton	38,281	14,516	1,235	54,032
Big Stone	14,928	2,268	345	17,541
Blue Earth	85,273	41,281	3,110	129,664
Brown	77,706	38,106	2,853	118,665
Carlton	81,095	46,725	3,260	131,080
Carver	64,898	98,440	5,075	168,413
Cass	41,734	65,778	3,363	110,875
Chippewa	28,389	7,712	791	36,892
Chisago	93,728	43,549	3,345	140,622
Clay	301,341	49,447	7,094	357,882
Clearwater	14,406	8,165	574	23,145
Cook	3,371	454	75	3,900
Cottonwood	70,028	8,619	1,533	80,180
Crow Wing	68,277	24,950	2,163	95,390
Dakota	33,109	239,975	10,255	283,339
Dodge	28,151	13,156	1,007	42,314
Douglas	25,381	35,384	1,858	62,623
Fillmore	10,326	22,682	1,091	34,099
Freeborn	26,211	27,218	1,543	54,972
Goodhue	40,411	19,960	1,491	61,862
Grant	10,264	1,815	247	12,326
Hennepin	1,281,114	836,055	55,450	2,172,619
Houston	87,921	13,156	2,018	103,095
Hubbard	25,708	34,930	1,846	62,484
Isanti	67,033	28,579	2,289	97,901
Itasca	474,681	20,867	8,872	504,420
Jackson	18,306	9,073	676	28,055
Kanabec	5,918	13,609	650	20,177
Kandiyohi	51,809	47,632	2,800	102,241
Kittson	4,677	4,990	281	9,948
Koochiching	15,439	454	279	16,172
Lac Qui Parle	17,461	3,175	424	21,060
Lake	6,406	1,815	181	8,402
Lake of the Woods	3,371	2,268	149	5,788
Le Sueur	93,998	30,394	2,818	127,210
Lincoln-Lyon-Murray	47,066	34,930	2,207	84,203
McLeod	9,164	4,083	320	13,567
Mahnomen	6,776	11,341	573	18,690
Marshall	5,325	21,775	969	28,069
Faribault-Martin	82,963	84,377	4,812	172,152
Meeker	16,160	454	291	16,905
Mille Lacs	28,865	43,549	2,248	74,662
Morrison	39,588	21,321	1,531	62,440
Mower	8,436	33,569	1,499	43,504
Nicollet	52,039	36,745	2,364	91,148
Nobles	16,081	28,126	1,408	45,615
Norman	11,025	10,434	607	22,066
Olmsted	143,748	163,763	9,048	316,559
Otter Tail	45,061	42,188	2,467	89,716
Pennington	3,371	7,258	350	10,979
Pine	42,812	19,960	1,531	64,303
Pipestone	7,710	1,815	203	9,728
Polk	60,301	78,479	4,191	142,971
Pope	27,515	907	502	28,924

**Children's Mental Health Grants
Preliminary CY 2007 Allocation**

Attachment D

	CMH TCM	CMH Screening		Total CY 07 CMH
	Former State	Grant		Combined Grant
<u>Name</u>	<u>Share Grant</u>	<u>Grant</u>	<u>CMH</u>	<u>Combined Grant</u>
	<u>Allocations</u>	<u>Allocations</u>	<u>COLA</u>	<u>Allocations</u>
Ramsey	243,266	579,296	27,520	850,082
Red Lake	4,298	454	91	4,843
Redwood	21,344	17,692	1,076	40,112
Renville	33,328	2,722	674	36,724
Rice	67,245	73,489	4,107	144,841
Rock	5,414	7,258	385	13,057
Roseau	3,371	30,847	1,304	35,522
St. Louis	75,541	246,779	11,249	333,569
Scott	53,545	71,221	3,784	128,550
Sherburne	167,254	23,136	3,763	194,153
Sibley	10,683	21,321	1,042	33,046
Stearns	62,624	32,662	2,379	97,665
Steele	37,918	29,940	1,851	69,709
Stevens	25,231	0	427	25,658
Swift	3,371	10,434	478	14,283
Todd	56,471	1,815	1,028	59,314
Traverse	3,371	1,361	112	4,844
Wabasha	32,516	9,980	953	43,449
Wadena	15,715	9,526	651	25,892
Waseca	90,297	12,248	2,022	104,567
Washington	66,161	137,452	6,673	210,286
Watsonwan	29,668	1,815	575	32,058
Wilkin	19,643	3,629	479	23,751
Winona	132,514	20,867	3,084	156,465
Wright	128,430	62,148	4,683	195,261
Yellow Medicine	22,549	47,178	2,287	72,014
Total	5,618,960	4,183,000	264,041	10,066,001

<p>Children's Mental Health expenses are reported through SEAGR and paid quarterly. CY 2007 is funded with State funds and Federal Mental Health Block Grant funds State CMH Combined Grant invoice field code: 74.CHILDMHCOMBS63.xxxx.x.STATE Federal CMH Combined Grant invoice field code: 74.CHILDMHCOMBF60.xxxx.x.93958</p>

**DD-SILS
CY 2007 Allocation**

Attachment E

<u>Name</u>	<u>Total Allocation</u>	<u>COLA Share</u>	<u>Name</u>	<u>Total Allocation</u>	<u>COLA Share</u>
Aitkin	3,515	58	Marshall	1,000	17
Anoka	852,076	14,105	Faribault-Martin	152,335	2,522
Becker	61,220	1,013	Meeker	74,344	1,231
Beltrami	46,581	771	Mille Lacs	116,135	1,922
Benton	2,407	40	Morrison	52,572	870
Big Stone	11,138	184	Mower	96,770	1,602
Blue Earth	85,624	1,417	Nicollet	40,459	670
Brown	142,895	2,365	Nobles	32,839	544
Carlton	51,438	851	Norman	1,000	17
Carver	74,466	1,233	Olmsted	112,138	1,856
Cass	34,441	570	Otter Tail	154,846	2,563
Chippewa	36,254	600	Pennington	3,948	65
Chisago	28,744	476	Pine	43,643	722
Clay	232,981	3,857	Pipestone	1,000	17
Clearwater	42,881	710	Polk	66,941	1,108
Cook	1,000	17	Pope	13,438	222
Cottonwood	29,626	490	Ramsey	474,103	7,848
Crow Wing	1,890	31	Red Lake	1,002	17
Dakota	789,218	13,065	Redwood	87,737	1,452
Dodge	4,763	79	Renville	97,224	1,609
Douglas	140,980	2,334	Rice	91,254	1,511
Fillmore	20,198	334	Rock	3,865	64
Freeborn	254,349	4,210	Roseau	9,252	153
Goodhue	20,103	333	St. Louis	487,526	8,070
Grant	3,442	57	Scott	62,646	1,037
Hennepin	1,188,584	19,676	Sherburne	141,041	2,335
Houston	76,395	1,265	Sibley	46,093	763
Hubbard	19,868	329	Stearns	65,812	1,089
Isanti	6,117	101	Steele	23,961	397
Itasca	113,044	1,871	Stevens	41,019	679
Jackson	52,161	863	Swift	57,073	945
Kanabec	74,378	1,231	Todd	42,916	710
Kandiyohi	58,287	965	Traverse	8,644	143
Kittson	1,000	17	Wabasha	31,895	528
Koochiching	34,407	570	Wadena	6,860	114
Lac Qui Parle	23,986	397	Waseca	50,389	834
Lake	21,702	359	Washington	141,718	2,346
Lake of the Woods	1,000	17	Watsonwan	55,784	923
Le Sueur	3,713	61	Wilkin	3,550	59
Lincoln-Lyon-Murray	73,363	1,214	Winona	53,240	881
McLeod	100,600	1,665	Wright	80,027	1,325
Mahnomen	1,000	17	Yellow Medicine	24,126	399
			Total	\$ 7,974,000	132,000

DD SILS expenses are reported through SEAGR and paid quarterly.
CY 2007 is funded with 100% state funds.
State payment invoice field code: 75.DDSILSPROGRM34.xxxx.x.STATE

**Family Support Grant Program
CY 2007 Allocation**

Attachment F

<u>Name</u>	<u>Total Allocation</u>	<u>Name</u>	<u>Total Allocation</u>
Aitkin	6,815	Marshall	0
Anoka	301,188	Faribault-Martin	42,644
Becker	33,871	Meeker	19,249
Beltrami	25,993	Mille Lacs	4,972
Benton	50,929	Morrison	13,674
Big Stone	0	Mower	31,706
Blue Earth	25,216	Nicollet	21,200
Brown	11,375	Nobles	3,363
Carlton	55,179	Norman	16,447
Carver	45,654	Olmsted	47,953
Cass	15,526	Otter Tail	15,505
Chippewa	8,250	Pennington	3,764
Chisago	21,323	Pine	14,554
Clay	90,521	Pipestone	12,030
Clearwater	3,000	Polk	15,596
Cook	3,005	Pope	3,708
Cottonwood	4,208	Ramsey	632,966
Crow Wing	15,961	Red Lake	3,000
Dakota	444,929	Redwood	14,919
Dodge	14,325	Renville	32,021
Douglas	5,070	Rice	28,200
Fillmore	17,718	Rock	6,105
Freeborn	4,188	Roseau	9,913
Goodhue	12,953	St. Louis	152,720
Grant	5,266	Scott	122,496
Hennepin	833,227	Sherburne	37,837
Houston	14,621	Sibley	5,634
Hubbard	7,525	Stearns	73,022
Isanti	17,897	Steele	19,608
Itasca	60,968	Stevens	9,805
Jackson	3,012	Swift	24,537
Kanabec	5,262	Todd	6,950
Kandiyohi	10,746	Traverse	0
Kittson	3,012	Wabasha	6,955
Koochiching	10,592	Wadena	3,000
Lac Qui Parle	4,543	Waseca	21,824
Lake	26,138	Washington	231,652
Lake of the Woods	0	Watsonwan	7,464
Le Sueur	15,973	Wilkin	5,250
Lincoln-Lyon-Murry	4,380	Winona	13,280
McLeod	31,375	Wright	79,914
Mahnomen	3,825	Yellow Medicine	8,004
		Total	\$4,099,000

NOTE: Consumer Support Grant transfers are deducted from Family Support Grant allocations quarterly as they occur.

Family Support expenses are currently reported through SEAGR and paid quarterly.
CY 2007 is funded 100% with state funds.
State payment invoice field code: 75.DDFAMSUPTGRT35.Qxxx.x.STATE

**Basic Sliding Fee Child Care Grant
CY 2007 Allocation**

Attachment G

<u>Name</u>	<u>CY 2007 Allocation</u>	<u>Maximum Direct Services Allocation</u>	<u>Maximum Administrative Allowance</u>	<u>Minimum Direct Service Match</u>
Aitkin	136,932	130,411	6,521	4,337
Anoka	5,303,297	5,050,759	252,538	113,100
Becker	500,869	477,018	23,851	25,590
Beltrami	995,450	948,048	47,402	46,251
Benton	604,023	575,260	28,763	22,097
Big Stone	68,478	65,217	3,261	2,373
Blue Earth	915,232	871,650	43,582	36,601
Brown	365,298	347,903	17,395	14,188
Carlton	462,411	440,391	22,020	7,127
Carver	787,580	750,076	37,504	8,390
Cass	519,544	494,804	24,740	25,718
Chippewa	108,336	103,177	5,159	9,740
Chisago	357,076	340,072	17,004	25,634
Clay	944,749	899,761	44,988	55,640
Clearwater	171,385	163,224	8,161	10,234
Cook	29,712	28,297	1,415	392
Cottonwood	165,985	158,081	7,904	6,036
Crow Wing	1,376,631	1,311,077	65,554	38,398
Dakota	5,972,115	5,687,729	284,386	341,021
Dodge	190,299	181,237	9,062	10,109
Douglas	511,923	487,546	24,377	39,834
(Fairbault)				
Fillmore	259,124	246,785	12,339	9,773
Freeborn	349,613	332,965	16,648	29,828
Goodhue	428,316	407,920	20,396	23,802
Grant	53,216	50,682	2,534	4,249
Hennepin	27,667,456	26,349,955	1,317,501	886,179
Houston	203,470	193,781	9,689	16,221
Hubbard	353,842	336,992	16,850	10,850
Isanti	229,764	218,823	10,941	4,917
Itasca	576,603	549,146	27,457	35,812
Jackson	172,560	164,343	8,217	2,666
Kanabec	155,594	148,185	7,409	1,182
Kandiyohi	484,423	461,355	23,068	22,877
Kittson	48,053	45,765	2,288	758
Koochiching	154,269	146,923	7,346	6,185
Lac Qui Parle	51,327	48,883	2,444	2,553
Lake	121,283	115,508	5,775	14,116
Lake of the Woods	47,541	45,277	2,264	1,247
Le Sueur	350,816	334,110	16,706	7,191
(Lincoln)				
Lincoln, Lyon & Murray	498,577	474,835	23,742	27,678
Mcleod	284,118	270,589	13,529	14,873
Mahnomen	88,442	84,230	4,212	3,345
Marshall	90,663	86,346	4,317	7,190
Faribault-Martin	592,386	564,177	28,209	9,752
Meeker	216,945	206,614	10,331	14,631
Mille Lacs	395,962	377,107	18,855	13,244
Morrison	240,181	228,744	11,437	9,893
Mower	652,090	621,038	31,052	49,127
(Murray)				
Nicollet	398,441	379,468	18,973	402
Nobles	267,788	255,036	12,752	6,284
Norman	108,149	102,999	5,150	9,168
Olmsted	4,107,263	3,911,679	195,584	80,700
Otter Tail	670,653	638,717	31,936	36,945
Pennington	192,817	183,635	9,182	5,419

**Basic Sliding Fee Child Care Grant
CY 2007 Allocation**

Attachment G

<u>Name</u>	<u>CY 2007 Allocation</u>	<u>Maximum Direct Services Allocation</u>	<u>Maximum Administrative Allowance</u>	<u>Minimum Direct Service Match</u>
Pine	503,242	479,278	23,964	22,768
Pipestone	180,751	172,144	8,607	1,758
Polk	465,358	443,198	22,160	39,654
Pope	97,879	93,218	4,661	4,542
Ramsey	10,753,582	10,241,505	512,077	52,774
Red Lake	56,398	53,712	2,686	763
Redwood	153,203	145,908	7,295	8,474
Renville	133,783	127,412	6,371	3,239
Rice	517,921	493,258	24,663	18,382
Rock	107,589	102,466	5,123	5,455
Roseau	186,371	177,496	8,875	4,965
St. Louis	2,917,762	2,778,821	138,941	294,157
Scott	1,664,709	1,585,437	79,272	0
Sherburne	803,799	765,523	38,276	10,182
Sibley	210,334	200,318	10,016	9,940
Stearns	1,080,804	1,029,337	51,467	63,761
Steele	626,331	596,506	29,825	16,900
Stevens	91,778	87,408	4,370	6,637
Swift	94,894	90,375	4,519	4,445
Todd	230,514	219,537	10,977	12,493
Traverse	60,537	57,654	2,883	5,983
Wabasha	132,478	126,170	6,308	6,274
Wadena	215,467	205,207	10,260	7,402
Waseca	339,471	323,306	16,165	7,453
Washington	2,692,193	2,563,993	128,200	39,972
Watsonwan	131,854	125,575	6,279	1,312
Wilkin	82,114	78,204	3,910	4,802
Winona	600,719	572,113	28,606	25,737
Wright	860,356	819,387	40,969	39,595
Yellow Medicine	97,323	92,689	4,634	9,549
Total	\$87,088,584	\$82,941,505	\$4,147,079	\$2,941,235

Basic Sliding Fee costs are reported on the Child Care Fund Fiscal Report (DHS-4174) or are captured through the MEC2 system.

CY 2007 is funded with 44% state funds and 56% federal CCDF and is paid monthly.

72.CCBSF Federal 16.XXXX.X.93596

72.CCBSF State 09.XXXX.X.STATE

**Emergency GA and Emergency MSA
CY 2007 Allocation**

Attachment H

<u>Name</u>	<u>EGA Allocation</u>	<u>EMSA Allocation</u>	<u>Name</u>	<u>EGA Allocation</u>	<u>EMSA Allocation</u>
Aitkin	13,456	2,400	Marshall	902	318
Anoka	357,458	38,949	Martin/Fairbault	4,418	1,926
Becker	62,361	8,624	Meeker	28,666	4,118
Beltrami	37,410	18,800	Mille Lacs	18,222	2,159
Benton	85,428	6,980	Morrison	6,296	959
Big Stone	515	945	Mower	13,539	2,230
Blue Earth	33,810	3,779	Murray	-	-
Brown	38,167	2,973	Nicollet	29,141	3,161
Carlton	18,223	4,553	Nobles	2,744	224
Carver	13,308	1,491	Norman	510	66
Cass	6,245	744	Olmsted	140,244	18,161
Chippewa	2,026	252	Otter Tail	25,522	7,937
Chisago	87,634	2,589	Pennington	2,406	1,043
Clay	63,903	17,298	Pine	16,951	2,303
Clearwater	7,430	2,335	Pipestone	3,252	1,145
Cook	85	-	Polk	33,123	7,658
Cottonwood	4,375	662	Pope	8,138	342
Crow Wing	27,417	5,678	Ramsey	1,466,077	240,095
Dakota	237,175	29,454	Red Lake	379	22
Dodge	5,203	543	Redwood	8,758	1,180
Douglas	2,942	911	Renville	30,740	1,651
Faribault	-	-	Rice	14,606	2,310
Fillmore	7,852	3,341	Rock	1,180	390
Freeborn	8,758	2,247	Roseau	139	-
Goodhue	2,584	802	St Louis	303,658	78,617
Grant	1,193	1,063	Scott	19,598	2,739
Hennepin	3,641,423	455,578	Sherburne	29,216	1,741
Houston	5,283	543	Sibley	6,100	779
Hubbard	13,478	3,711	Stearns	243,373	27,073
Isanti	80,851	5,649	Steele	28,746	1,473
Itasca	7,723	5,780	Stevens	719	163
Jackson	3,878	311	Swift	3,976	383
Kanabec	7,869	462	Todd	17,145	5,764
Kandiyohi	20,204	3,027	Traverse	3,079	281
Kittson	295	66	Wabasha	3,394	446
Koochiching	2,139	1,571	Wadena	7,416	2,424
Lac Qui Parle	103	62	Waseca	9,388	1,573
Lake	5,070	1,299	Washington	239,391	19,604
Woods	1,763	105	Watsonwan	884	233
LeSueur	12,692	611	Wilkin	8,527	658
Lincoln	-	-	Winona	40,744	6,193
urray	18,814	3,084	Wright	104,069	6,914
McLeod	11,025	2,179	Yellow Medicine	2,895	168
Mahnomen	3,968	1,927			
Statewide Total			7,889,812	1,100,000	

Allocations are calculated by taking the statewide allocation total determined by state law multiplied by the county 3 year historical spending percent. A reallocation of unspent funds will be done after the state fiscal year is over, to counties who over spent their allocation.

**Family Response Service Award Program
CY 2007 Allocation**

Attachment I

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	7,349	Marshall	10,288
Anoka	129,335	Faribault-Martin	41,520
Becker	25,353	Meeker	4,042
Beltrami	14,330	Mille Lacs	26,455
Benton	17,637	Morrison	19,474
Big Stone	3,000	Mower	34,171
Blue Earth	24,250	Nicollet	16,534
Brown	14,697	Nobles	12,860
Carlton	19,474	Norman	4,409
Carver	44,092	Olmsted	178,937
Cass	23,515	Otter Tail	41,887
Chippewa	6,981	Pennington	4,777
Chisago	42,989	Pine	20,209
Clay	41,887	Pipestone	10,655
Clearwater	16,902	Polk	62,463
Cook	4,777	Pope	15,432
Cottonwood	9,186	Ramsey	264,916
Crow Wing	31,966	Red Lake	3,000
Dakota	246,544	Redwood	12,125
Dodge	8,083	Renville	3,000
Douglas	16,534	Rice	15,432
Fillmore	19,841	Rock	4,777
Freeborn	23,148	Roseau	3,000
Goodhue	18,739	St. Louis	105,451
Grant	3,000	Scott	47,398
Hennepin	815,331	Sherburne	25,720
Houston	9,921	Sibley	8,451
Hubbard	13,962	Stearns	23,515
Isanti	23,515	Steele	27,557
Itasca	20,209	Stevens	4,042
Jackson	13,227	Swift	6,614
Kanabec	18,004	Todd	14,330
Kandiyohi	25,720	Traverse	5,879
Kittson	3,000	Wabasha	13,227
Koochiching	3,000	Wadena	12,125
Lac Qui Parle	5,879	Waseca	16,167
Lake	5,879	Washington	95,164
Lake of the Woods	5,144	Watsonwan	8,083
Le Sueur	18,371	Wilkin	8,451
Lincoln-Lyon-Murray	37,845	Winona	38,948
McLeod	30,129	Wright	49,603
Mahnomen	6,614	Yellow Medicine	9,553
		TOTAL	3,200,000

Family Response expenses are reported through SEAGR and paid Quarterly.
CY 2007 is funded with 25% State funds, 27% Federal IVB-1 funds and 48% Federal IVB-2
Federal IVB-1 Funds 71.T4B1FAMYRESPR65.XXXX.X.93645
Federal IVB-2 Funds 71.T.4B2FAMYRESPR65.XXXX.X.93556
State Funds 71.ALTERESPONSE67.XXXX.X.STATE

**Basic Sliding Fee Child Care Grant
Revised CY 2006 Allocation**

Attachment J

<u>Name</u>	<u>CY 2006 Allocation</u>	<u>Maximum Direct Services Allocation</u>	<u>Maximum Administrative Allowance</u>	<u>Minimum Direct Service Match</u>
Aitkin	131,610	125,343	6,267	4,337
Anoka	4,309,885	4,104,652	205,233	113,100
Becker	501,729	477,837	23,892	25,590
Beltrami	953,185	907,795	45,390	46,251
Benton	601,628	572,979	28,649	22,097
Big Stone	66,387	63,226	3,161	2,373
Blue Earth	856,669	815,875	40,794	36,601
Brown	360,212	343,059	17,153	14,188
Carlton	403,088	383,893	19,195	7,127
Carver	615,575	586,262	29,313	8,390
Cass	452,205	430,671	21,534	25,718
Chippewa	110,058	104,817	5,241	9,740
Chisago	333,747	317,854	15,893	25,634
Clay	932,534	888,128	44,406	55,640
Clearwater	160,818	153,160	7,658	10,234
Cook	28,179	26,837	1,342	392
Cottonwood	167,882	159,888	7,994	6,036
Crow Wing	1,172,868	1,117,017	55,851	38,398
Dakota	6,093,825	5,803,643	290,182	341,021
Dodge	191,635	182,510	9,125	10,109
Douglas	457,493	435,708	21,785	39,834
(Fairbault)	0	0	0	
Fillmore	230,532	219,554	10,978	9,773
Freeborn	312,301	297,430	14,871	29,828
Goodhue	419,318	399,350	19,968	23,802
Grant	52,181	49,696	2,485	4,249
Hennepin	22,718,272	21,636,450	1,081,822	886,179
Houston	219,312	208,869	10,443	16,221
Hubbard	328,212	312,583	15,629	10,850
Isanti	235,431	224,220	11,211	4,917
Itasca	473,941	451,372	22,569	35,812
Jackson	165,008	157,150	7,858	2,666
Kanabec	160,304	152,670	7,634	1,182
Kandiyohi	487,907	464,673	23,234	22,877
Kittson	46,952	44,716	2,236	758
Koochiching	140,547	133,854	6,693	6,185
Lac Qui Parle	55,031	52,410	2,621	2,553
Lake	113,105	107,719	5,386	14,116
Lake of the Woods	41,785	39,795	1,990	1,247
Le Sueur	314,916	299,920	14,996	7,191
(Lincoln)	0	0	0	
Lincoln, Lyon & Murray	454,847	433,188	21,659	27,678
Mcleod	274,928	261,836	13,092	14,873
Mahnomen	80,446	76,615	3,831	3,345
Marshall	96,598	91,998	4,600	7,190
Faribault-Martin	538,254	512,623	25,631	9,752
Meeker	211,370	201,305	10,065	14,631
Mille Lacs	407,317	387,921	19,396	13,244
Morrison	245,411	233,725	11,686	9,893
Mower	555,393	528,946	26,447	49,127
(Murray)	0	0	0	
Nicollet	418,032	398,126	19,906	402
Nobles	275,667	262,540	13,127	6,284
Norman	108,054	102,909	5,145	9,168
Olmsted	4,274,926	4,071,358	203,568	80,700
Otter Tail	669,107	637,245	31,862	36,945
Pennington	194,632	185,364	9,268	5,419
Pine	500,388	476,560	23,828	22,768
Pipestone	169,634	161,556	8,078	1,758

**Basic Sliding Fee Child Care Grant
Revised CY 2006 Allocation**

Attachment J

<u>Name</u>	<u>CY 2006 Allocation</u>	<u>Maximum Direct Services Allocation</u>	<u>Maximum Administrative Allowance</u>	<u>Minimum Direct Service Match</u>
Polk	395,965	377,110	18,855	39,654
Pope	103,678	98,741	4,937	4,542
Ramsey	11,336,082	10,796,269	539,813	52,774
Red Lake	56,086	53,415	2,671	763
Redwood	151,907	144,673	7,234	8,474
Renville	133,036	126,701	6,335	3,239
Rice	500,261	476,439	23,822	18,382
Rock	101,943	97,089	4,854	5,455
Roseau	196,298	186,950	9,348	4,965
St. Louis	3,051,720	2,906,400	145,320	294,157
Scott	1,545,553	1,471,955	73,598	0
Sherburne	633,633	603,460	30,173	10,182
Sibley	147,963	140,917	7,046	9,940
Stearns	1,092,658	1,040,627	52,031	63,761
Steele	563,732	536,888	26,844	16,900
Stevens	94,420	89,924	4,496	6,637
Swift	98,838	94,131	4,707	4,445
Todd	240,212	228,773	11,439	12,493
Traverse	58,757	55,959	2,798	5,983
Wabasha	133,640	127,276	6,364	6,274
Wadena	201,749	192,142	9,607	7,402
Waseca	342,340	326,038	16,302	7,453
Washington	2,430,816	2,315,063	115,753	39,972
Watsonwan	128,543	122,422	6,121	1,312
Wilkin	69,867	66,540	3,327	4,802
Winona	537,296	511,711	25,585	25,737
Wright	859,499	818,571	40,928	39,595
Yellow Medicine	103,775	98,833	4,942	9,549
Total	\$80,201,538	\$76,382,417	\$3,819,121	\$2,941,235

Basic Sliding Fee costs are reported on the Child Care Fund Fiscal Report (DHS-4174) or are captured through the MEC2 system.

CY 2006 is funded with 10% state funds and 90% federal CCDF and is paid monthly.

72.CCBSF Federal 16.XXXX.X.93596

72.CCBSF State 09.XXXX.X.STATE