

Bulletin

September 7, 2007

Minnesota Department of Human Services □ P.O. Box 64941 □ St. Paul, MN 55164-0941

OF INTEREST TO

- County Directors
- Social Services Supervisors and Staff
- County Fiscal Supervisors and Staff
- County MFIP Employment Service Providers
- County Child Care Assistance Program Supervisors and Staff
- Tribal Human Service Directors

ACTION/DUE DATE

Please review.

EXPIRATION DATE

The policies in this bulletin are ineffective as of 9/7/2009.

HUMAN SERVICE ALLOCATIONS FOR 2008

TOPIC

Calendar year 2008 and revised 2007 human service formula allocations for county and tribal human service agencies.

PURPOSE

To help county social service agencies plan and budget for 2008.

CONTACT

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SIGNED

CHRISTINE BRONSON

Deputy Commissioner
Human Services

I. Introduction

This bulletin informs county human service agencies of the calendar year (CY) or state fiscal year (SFY) 2008 allocation amounts for the major human service funding sources: Consolidated MFIP Support Service Grant; Children and Community Services Act Grant (CCSA); Adult Mental Health Grant; Children's Mental Health Combined Grant; Developmental Disabilities Semi-Independent Living Skills (DD-SILS); Family Support Grant (FSG); Basic Sliding Fee Child Care Program; Family Response Grant; and the Emergency General Assistance (EGA) and Emergency Minnesota Supplemental Aid (EMSA) spending caps. These figures may be used for budgeting, planning, and other purposes; however, they are subject to legislative and congressional change.

II. Cost Of Living Adjustment (COLA) Information

The 2007 Omnibus Health and Human Services Appropriations Bill (*Laws of Minnesota 2007*, chapter 147, article 7; Section 71) provides for across-the-board increases of 2% on October 1, 2007 and July 1, 2008 for the following grant programs: Adult Mental Health Grants; Children's Mental Health Grants; Family Support Grant; Developmental Disabilities - Semi-Independent Living Services; and Day Training & Habilitation Services under Children and Community Services Act. These COLA become fully implemented in the CY 2009 allocations. Please see DHS bulletin 07-69-03 for more information.

Note that the authorizing legislation includes the following requirements relating to this COLA:

Sec. 71. PROVIDER RATE INCREASES.

(a) The commissioner of human services shall increase allocations, reimbursement rates, or rate limits, as applicable, by 2.0 percent beginning October 1, 2007, and by 2.0 percent beginning July 1, 2008, effective for services rendered on or after those dates. County contracts for services specified in this section must be amended to pass through these rate adjustments within 60 days of the effective date of the increase and must be retroactive from the effective date of the rate adjustment.

III. Summary of Allocations

A. Consolidated MFIP Support Services Grant

Effective for CY 2008, the Consolidated MFIP Support Service Grant (MFIP Consolidated Fund) is allocated to each county or tribe based 50% on its proportion of an established 2002 historic spending base and 50% on the proportion of the county or tribe's share of the adjusted caseload factor.

The historic spending base is comprised of the sum of:

1. An amount equal to reimbursement to a county or tribe for SFY 2002 expenditures for:
 - a. MFIP employment services
 - b. MFIP bilingual employment services
 - c. MFIP work literacy services
 - d. Supported work grants
2. CY 2002 earnings of a county or tribe for TANF county administration;
3. SFY 2002 county or tribe expenditures for Emergency Assistance.

The adjusted caseload factor is based on:

1. 47% on the MFIP cases in each county at four points in time in the most recent 12-month period for which data is available multiplied by county's caseload difficulty factor; and,
2. 53% on the count of adults on MFIP in each county and tribe at four points in time in the most recent 12-month period for which data is available multiplied by the county or tribe's caseload difficulty factor.

The portion of the Consolidated MFIP Support Services grant that may be expended on certain types of administrative costs is limited. Administrative costs that occur outside of the income maintenance area are capped at 7.5 % of the allocation for counties and 15 % for tribes. These are the administrative costs reported on the DHS-2902. All costs reported on the Income Maintenance Expenditure Report (DHS-2550) and allocated to TANF are excluded from this administrative cap. The costs reported on the DHS-2550 and allocated to TANF, excluding those for the Fraud Prevention and Investigation Program (DHS-2550, page 5), will apply against the total allocation but not against the 7.5 % administrative cap. The Fraud Prevention and Investigation Program costs (DHS-2550, page 5) are excluded from both the allocation and the administrative spending limit.

Counties must submit a separate DHS-2902 to be reimbursed for spending in each of the following categories:

1. MFIP Consolidated Fund Employment Services;
2. Diversionary Work Program;
3. Other MFIP Consolidated Fund Support Services expenditures for people with incomes under 200% of federal poverty guidelines, but not MFIP eligible.

The CY 2008 allocation of MFIP Consolidated Funds is shown in Attachment A.

The revised CY 2007 allocation of MFIP Consolidated Funds is shown in Attachment M.

B. Children and Community Services Act Grant

The Children and Community Services Act (CCSA) Grant includes both state funds and Federal Title XX funds. The available funds are allocated to each county in proportion to that county's share of the CY 2006 for the CCSA Grant. The state-funded portion of the calendar year allocations shall be paid to counties on or before July 10th of each year. One-twelfth of the federal portion of this grant shall be paid each month.

All on-going awards are increased to reflect the COLA (see II. Cost of Living Adjustment Information) which was passed by the 2007 Minnesota Legislature.

The CY 2008 allocation of the Children and Community Services Grant is shown in Attachment B.

The revised CY 2007 allocation for the Children and Community Services Grant is shown in Attachment N.

C. Adult Mental Health Grants

The DHS-Adult Mental Health Division sent out letters on July 6, 2007 granting CY 2008 funding contingent upon the submission and approval of a CY 2008 and CY 2009 Adult Mental Health Grant Application. Awards are being made at this time to expedite Adult Mental Health Initiative (AMHI) planning for the upcoming year, particularly where contracting is necessary related to the transfer of state staff resources.

State Staff Positions

CY 2008 awards for AMHI state staff include continued funding for positions that have become vacant, as well as funding for filled positions. AMHI's will have flexibility to use these funds to hire their own staff, contract with other providers or contract with DHS State-Operated Services (SOS). AMHI's choosing to continue with current state staff

will need to contract with SOS by January 1, 2008 (or by January 15, 2008 for registered nurses in Assertive Community Treatment teams). In addition to the ongoing amounts indicated, supplemental one-time transition grants will be provided for CY 2008.

Adjustment for Expansion of GAMC and MinnesotaCare MH Benefits

Effective January 1, 2008, the Targeted Case Management (TCM) Transfer Grant will be repealed. This action was taken by the 2007 Minnesota Legislature in order to fund the expansion of mental health benefits for individuals on GAMC and MinnesotaCare. For CY 2008, GAMC and MinnesotaCare will cover adult rehabilitative mental health services (ARMHS), assertive community treatment (ACT) services, intensive residential treatment services (IRTS), and crisis services.

In reviewing the CY 2008 table, you will see that the funding in the TCM category has been discontinued and a new category has been created titled GAMC and MinnesotaCare Adjustment.

In the new category:

1. if the CY 2007 value of the MH-TCM transfer grant exceeds the current value of the services being transferred to health care programs, the difference becomes an ongoing part of the county's state mental health grants; or
2. if the CY 2007 value of the MH-TCM transfer grant is less than the current value of the services being transferred to health care programs, the difference becomes a negative adjustment to the county's other state mental health grants. Counties who are having their grant reduced can request to have the adjustment come out of mental health grants other than their Community Support Plan Grant.

These adjustments will be updated as additional information becomes available regarding the actual value of county spending for those services for those clients during CY 2007. A final update relating to ARMHS, ACT, IRTS and crisis services will occur by December 31, 2008. Additional grant adjustments will occur during CY 2009 when case management is included in health care coverage.

All on-going awards are increased to reflect the COLA (see Introduction Section) which was passed by the 2007 Minnesota Legislature.

The CY 2008 Adult Mental Health allocations are shown in Attachment C.

D. Children's Mental Health Grants

The Children's Mental Health (CMH) Combined Grant serves as the single state grant to counties for categorical children's mental health funds. This combined grant includes the Mental Health-Targeted Case Management (MH-TCM) former state-share grants and state-appropriated funds to support mental health screening, assessment and services to

children in the child welfare and juvenile justice systems. Any future special project grants awarded to counties will also be administered through the CMH Combined Grant.

Federal Mental Health Block Grant funds are projected to be partially funding the CMH Combined Grant for the next few years. The CY 2008 CMH Combined Grant also reflects the COLA increases passed by the 2007 Minnesota Legislature.

The CMH Combined Grant will continue to function as before, combining awards from both competitive and non-competitive categorical grant programs to the county as a single grant, simplifying fiscal reporting and monitoring of grant funds. Quarterly reporting for all expenditures attributable to grants contributing to the CMH Combined Grant is done on a single DHS-2895.

The MH-TCM former state-share grant includes adjustments made in December 2006. As required by law, additional adjustments will occur in December 2007 for CY 2008, based on the number of clients served during the SFY ending June 30, 2007.

The CY 2008 children's mental health screening allocation is based solely on the number of completed mental health screens reported by counties for CY 2006. The child welfare completed screens are reported in the Social Services Information System (SSIS), and the juvenile justice screens are reported in the Court Services Tracking System (CSTS) and submitted to DHS.

The CY 2008 Children's Mental Health allocations are shown in Attachment D.

E. Development Disabilities – Semi-Independent Living Services

The Minnesota Legislature passed a COLA (see II. Cost of Living Adjustment Information) for the DD-SILS program. This will affect the CY 2007 and CY 2008 allocations. Each county receives an initial allocation equal to its previous year allocation or 70% of reported expenditures from July 1, 2006 through June 30, 2007. The remaining funds are allocated proportionally, based on reported expenditures. Each county receives a minimum of \$1,000.

The CY 2008 DD-SILS allocation is shown in Attachment E.

The revised CY 2007 DD-SILS allocation is shown in Attachment K.

F. Family Support Grant Program

The Minnesota Legislature passed a COLA (see Introduction) for the Family Support Grant (FSG) that will affect the CY 2007 and CY 2008 allocations. Each county receives an initial allocation based on its previous year's allocation. Each county's allocation is then adjusted by the change in financial responsibility for any clients that moved into or out of the county.

The CY 2008 allocation includes adjustment for clients that changed county of financial responsibility (CFR) from July 1, 2006 to June 30, 2007.

The CY 2008 FSG allocation is shown on Attachment F.

The revised CY 2007 FSG allocation is on Attachment L.

G. Basic Sliding Fee (BSF) Child Care Program

The funds available for CY 2008 are \$93,455,048 and are made up of approximately 47% state funds and 53% federal funds. In addition to the funds allocated to counties, the BSF program includes \$1,000,000 for the BSF portability pool set-aside. Each county receives an initial allocation of 90% of the base allocation for the previous year. The remaining funds are allocated as follows:

1. 25% based on the reported expenditures for the last year;
2. 25% based on the number of families in transition year;
3. 25% based on the number of family on the waiting list;
4. 25% based on the number of families in the top three priorities on the waiting list.

The CY 2008 Basic Sliding Fee allocation is shown in Attachment G.

The revised CY 2007 Basic Sliding Fee allocation is shown in Attachment J.

H. Emergency GA and Emergency MSA

The state limits the amount of state funds available to each county for Emergency General Assistance and Emergency Minnesota Supplemental Aid (EGA/EMSA) benefits. For SFY 2008, counties will be allocated an amount of the capped appropriation equal to their proportion of the EGA/EMSA expenditures for the previous three fiscal years. Counties may spend beyond their state allocations using county funds. After the end of the fiscal year, DHS will reallocate any remaining state funds and will reimburse county-funded EGA/EMSA expenditures to the extent remaining funds permit.

The SFY 2008 EGA and EMSA allocations are shown in Attachment H.

I. Family Response Grant

Family Response refers to a child maltreatment response protocol that focuses on family engagement and service provision to address child safety concerns and the risk of subsequent child maltreatment. Family Response Grant funds are intended to assist counties in developing the program infrastructure necessary to provide expanded family support and preservation services. Long-term application of Family Response will require counties to integrate the costs associated with this program into their ongoing

funding structure. The CY 2008 funds were allocated proportionally to the CY 2006 county child protection assessments.

The CY 2008 Family Response Allocation is shown in Attachment I.

Special Needs

This information is available in other forms to people with disabilities by contacting us at 651-431-3777 (voice), through the Minnesota Relay Service at 1-800-627-3529 (TDD), 7-1-1 or 1-877-627-3848 (speech to speech relay service).

HUMAN SERVICE ALLOCATION ATTACHMENTS

2008 ALLOCATIONS

CONSOLIDATED MFIP SUPPORT SERVICE GRANT	ATTACHMENT A
CHILDREN AND COMMUNITY SERVICES GRANT	ATTACHMENT B
ADULT MENTAL HEALTH GRANTS	ATTACHMENT C
CHILDREN'S MENTAL HEALTH GRANTS	ATTACHMENT D
DD-SILS	ATTACHMENT E
FAMILY SUPPORT GRANTS	ATTACHMENT F
BASIC SLIDING FEE CHILD CARE PROGRAM	ATTACHMENT G
EMERGENCY GA AND EMERGENCY MSA	ATTACHMENT H
FAMILY RESPONSE GRANT	ATTACHMENT I

REVISED 2007 ALLOCATIONS

BASIC SLIDING FEE CHILD CARE PROGRAM	ATTACHMENT J
DD SILS	ATTACHMENT K
FAMILY SUPPORT GRANTS	ATTACHMENT L
CONSOLIDATED MFIP SUPPORT SERVICE GRANT	ATTACHMENT M
CHILDREN AND COMMUNITY SERVICES GRANT	ATTACHMENT N

**MFIP Consolidated Fund
CY 2008 Allocation**

Attachment A

<u>Name</u>	<u>95% Initial Allocation</u>	<u>5% Performance Based</u>	<u>Name</u>	<u>95% Initial Allocation</u>	<u>5% Performance Based</u>
Aitkin	237,595	12,505	Meeker	215,017	11,317
Anoka	4,594,580	241,820	Mille Lacs	354,717	18,669
Becker	583,141	30,692	Morrison	274,126	14,428
Beltrami	1,812,501	95,395	Mower	577,011	30,369
Benton	486,233	25,591	Nicollet	430,110	22,637
Big Stone	57,284	3,015	Nobles	266,731	14,039
Blue Earth	769,687	40,510	Norman	83,204	4,379
Brown	240,275	12,646	Olmsted	1,724,715	90,775
Carlton	460,482	24,236	Otter Tail	587,050	30,897
Carver	309,739	16,302	Pennington	151,147	7,955
Cass	611,100	32,163	Pine	494,275	26,014
Chippewa	136,684	7,194	Pipestone	95,491	5,026
Chisago	475,863	25,045	Polk	680,471	35,814
Clay	1,060,327	55,807	Pope	80,449	4,234
Clearwater	221,832	11,675	Ramsey	24,490,633	1,288,981
Cook	26,284	1,383	Red Lake	48,417	2,548
Cottonwood	128,744	6,776	Redwood	155,689	8,194
Crow Wing	815,367	42,914	Renville	250,451	13,182
Dakota	3,732,993	196,473	Rice	604,105	31,795
Dodge	133,565	7,030	Rock	75,352	3,966
Douglas	274,076	14,425	Roseau	74,123	3,901
Fillmore	183,329	9,649	St. Louis	4,237,632	223,033
Freeborn	462,022	24,317	Scott	603,933	31,786
Goodhue	340,562	17,924	Sherburne	521,164	27,430
Grant	58,739	3,092	Sibley	142,075	7,478
Hennepin	35,132,178	1,849,060	Stearns	1,504,554	79,187
Houston	213,352	11,229	Steele	424,958	22,366
Hubbard	251,811	13,253	Stevens	50,378	2,651
Isanti	473,644	24,929	Swift	100,644	5,297
Itasca	637,452	33,550	Todd	279,235	14,697
Jackson	90,224	4,749	Traverse	55,156	2,903
Kanabec	240,595	12,663	Wabasha	127,893	6,731
Kandiyohi	734,238	38,644	Wadena	306,109	16,111
Kittson	42,401	2,232	Waseca	266,210	14,011
Koochiching	239,910	12,627	Washington	1,800,943	94,787
Lac Qui Parle	44,439	2,339	Watsonwan	126,714	6,669
Lake	89,926	4,733	Wilkin	97,711	5,143
Lake of the Woods	37,062	1,951	Winona	466,640	24,560
Le Sueur	227,021	11,948	Wright	741,695	39,037
Lincoln-Lyon-Murray	343,859	18,098	Yellow Medicine	77,994	4,105
McLeod	276,154	14,534	Leech Lake	584,109	30,743
Mahnomen	217,114	11,427	Mille Lacs	254,333	13,386
Marshall	71,731	3,775	MCT	605,731	31,881
Faribault-Martin	414,855	21,835	Red Lake	1,297,795	68,305
			White Earth	397,640	20,928
TOTAL				104,775,500	5,514,500

TANF County Admin is reimbursed based on costs allocated through the DHS-2550.3
60.TANFCOUNTYADMIN.XXXX.X.93558
MFIP - Consolidated Fund Supported Services expenses are reported quarterly on DHS-2902
(see bulletin #06-32-13 dated October 24, 2006)
State payment invoice field code: 72.MFIPSSSTATES11.XXXX.X.STATE
Federal TANF payment invoice field code: 72.MFIPCSSGTANF14.XXXX.X.93558
This allocation is funded with 8% state funds and 92% federal TANF funds and paid quarterly.

**Children and Community Services Grant
CY 2007 Allocation**

Attachment B

<u>Name</u>	<u>Final State Allocation</u>	<u>Final Federal Allocation</u>	<u>Total Allocation</u>	<u>Name</u>	<u>Final State Allocation</u>	<u>Final Federal Allocation</u>	<u>Total Allocation</u>
Aitkin	256,371	120,663	377,034	Marshall	193,671	91,153	284,824
Anoka	3,004,500	1,414,084	4,418,584	Faribault-Martin	580,335	273,138	853,473
Becker	772,141	363,413	1,135,554	Meeker	264,015	124,260	388,275
Beltrami	692,973	326,151	1,019,124	Mille Lacs	441,139	207,625	648,764
Benton	439,047	206,640	645,687	Morrison	461,576	217,243	678,819
Big Stone	122,689	57,744	180,433	Mower	550,486	259,089	809,575
Blue Earth	837,161	394,015	1,231,176	Nicollet	329,087	154,887	483,974
Brown	352,121	165,727	517,848	Nobles	268,718	126,474	395,192
Carlton	613,110	288,563	901,673	Norman	182,658	85,969	268,627
Carver	661,304	311,247	972,551	Olmsted	1,511,800	711,537	2,223,337
Cass	512,556	241,237	753,793	Otter Tail	865,432	407,320	1,272,752
Chippewa	209,235	98,478	307,713	Pennington	292,863	137,837	430,700
Chisago	505,308	237,826	743,134	Pine	408,413	192,222	600,635
Clay	807,860	380,223	1,188,083	Pipestone	168,232	79,180	247,412
Clearwater	165,861	78,063	243,924	Polk	712,366	335,279	1,047,645
Cook	85,560	40,270	125,830	Pope	171,719	80,821	252,540
Cottonwood	254,425	119,747	374,172	Ramsey	8,817,054	4,149,794	12,966,848
Crow Wing	830,758	391,001	1,221,759	Red Lake	102,783	48,375	151,158
Dakota	3,013,320	1,418,235	4,431,555	Redwood	309,646	145,736	455,382
Dodge	215,234	101,301	316,535	Renville	235,426	110,805	346,231
Douglas	417,942	196,706	614,648	Rice	681,087	320,557	1,001,644
Fillmore	279,790	131,684	411,474	Rock	154,156	72,555	226,711
Freeborn	476,010	224,037	700,047	Roseau	178,818	84,161	262,979
Goodhue	484,578	228,070	712,648	St. Louis	3,827,405	1,801,389	5,628,794
Grant	148,772	70,020	218,792	Scott	858,600	404,105	1,262,705
Hennepin	16,235,775	7,641,453	23,877,228	Sherburne	490,827	231,011	721,838
Houston	237,042	111,565	348,607	Sibley	212,942	100,222	313,164
Hubbard	271,966	128,003	399,969	Stearns	1,315,857	619,316	1,935,173
Isanti	386,291	181,810	568,101	Steele	415,541	195,577	611,118
Itasca	687,125	323,399	1,010,524	Stevens	171,999	80,952	252,951
Jackson	246,830	116,172	363,002	Swift	176,306	82,980	259,286
Kanabec	227,641	107,141	334,782	Todd	408,672	192,343	601,015
Kandiyohi	700,442	329,667	1,030,109	Traverse	111,949	52,689	164,638
Kittson	133,496	62,830	196,326	Wabasha	265,575	124,995	390,570
Koochiching	336,982	158,602	495,584	Wadena	260,359	122,540	382,899
Lac Qui Parle	157,569	74,161	231,730	Waseca	344,588	162,182	506,770
Lake	215,022	101,202	316,224	Washington	1,721,945	810,443	2,532,388
Lake of the Woods	86,471	40,698	127,169	Watsonwan	193,359	91,006	284,365
Le Sueur	363,203	170,943	534,146	Wilkin	127,003	59,775	186,778
Lincoln-Lyon-Murray	598,322	281,604	879,926	Winona	571,519	268,988	840,507
McLeod	408,468	192,248	600,716	Wright	835,499	393,232	1,228,731
Mahnomen	170,073	80,046	250,119	Yellow Medicine	192,231	90,474	282,705
Total				Total	68,005,000	32,006,925	100,011,925

The Children and Community Services Grant is paid with both Federal and State funds.
CY2008 is funded with 68% State funds and 32% Federal funds
State funds payment invoice field code: 70.CCSGBLOCKGRT53.2006.R.STATE
Federal funds payment invoice field code: 70.TXXSSBLOKGR56.MM06.R.93667

**Adult Mental Health
CY 2008 Allocation**

Attachment C

	Rule 78	Rule 78	Adj. for	Path	Path	Adult MH	Adult MH	State Staff	State Staff	State Staff	Total
<u>Name</u>	<u>CSP</u>	<u>CSP</u>	<u>GAMC/ MN Care</u>	<u>Grants</u>	<u>Grants</u>	<u>Initiatives</u>	<u>Initiatives</u>	<u>AMHI</u>	<u>AMHI</u>	<u>AMHI</u>	<u>Adult MH CY 08 Grant</u>
	<u>Base</u>	<u>COLA</u>	<u>Base</u>	<u>Base</u>	<u>COLA</u>	<u>Base</u>	<u>COLA</u>	<u>Base</u>	<u>COLA</u>	<u>One-Time</u>	<u>Allocation</u>
Aitkin	56,495	1,706	15,760	0	0	0	0				73,961
*ANOKA	750,941	22,678	66,312	36,597	1,105	318,224	9,610	642,554	19,277	34,944	1,902,241
Becker	138,963	4,197	10,881								154,041
Beltrami	219,923	6,642	33,765								260,330
BENTON	66,265	2,001	20,884								89,150
BENTON - AMHI						841,205	25,404	647,362	19,421	35,381	1,568,773
Big Stone	56,495	1,706	4,919								63,120
Blue Earth	282,389	8,528	165,021			801,295	24,199	4,218,940	126,568	228,883	5,855,823
Brown	95,942	2,897	48,330								147,170
CARLTON	412,580	12,460	32,899			152,269	4,599				614,807
CARVER	161,438	4,875	45,494			121,871	3,681				337,359
Cass	106,675	3,222	19,021								128,918
Chippewa	56,495	1,706	3,425			27,116	819				89,561
CHISAGO	136,675	4,128	130,950			137,348	4,148				413,249
Clay	213,001	6,433	145,312	65,427	1,976						432,149
Clearwater	56,495	1,706	5,381								63,582
COOK	56,495	1,706	7,742			22,794	688				89,424
COTTONWOOD	106,792	3,225	(8,308)								101,709
Cottonwood - AMHI						1,046,454	31,603	1,870,460	56,114	122,304	3,126,935
Crow Wing	205,139	6,195	44,560			984,448	29,730	622,823	18,685	36,429	1,948,009
DAKOTA	860,445	25,985	232,369	36,597	1,105	445,468	13,453	645,832	19,375	34,944	2,315,572
Dodge	56,495	1,706	15,238								73,439
Douglas	70,576	2,131	20,768								93,475
											0
Fillmore	68,510	2,069	17,178								87,757
Freeborn	80,805	2,440	7,336								90,581
Goodhue	273,306	8,254	(1,568)								279,992
GRANT	42,191	1,274	5,297			606,294	18,310	218,123	6,544	15,070	913,102
HENNEPIN	5,276,809	159,360	(226,532)	474,110	14,318	5,477,676	165,426	2,312,557	69,377	142,834	13,865,934
Houston	72,611	2,193	31,247								106,051
Hubbard	65,254	1,971	15,793			527,675	15,936	225,899	6,777	10,702	870,006
ISANTI	80,318	2,426	28,934			142,467	4,303				258,448
ISANTI (Region 7E)						795,909	24,036	671,965	20,159	40,186	1,552,255
ITASCA	372,539	11,251	177,294			301,344	9,101				871,528
Jackson	56,495	1,706	(2,051)								56,149
KANABEC	56,495	1,706	14,835			87,076	2,630				162,742
Kandiyohi	296,065	8,941	1,892								306,897
KITSON	62,650	1,892	9,939								74,481
KOOCHICHING	56,495	1,706	22,957			129,522	3,912				214,592
Lac Qui Parle	56,495	1,706	(1,019)								57,181
LAKE	57,776	1,745	20,324			43,546	1,315				124,706
LAKE (REGION 3N)						99,445	3,003	1,875,575	56,267	119,028	2,153,318
LAKE OF THE WOODS	56,495	1,706	6,115								64,316
Le Sueur	56,495	1,706	31,688								89,889
			0								0
Lincoln, Lyon & Murray	169,487	5,119	(9,152)								165,454
Mcleod	148,552	4,486	(2,796)								150,242
MAHNOMEN	61,508	1,858	13,776								77,142
MARSHALL	67,797	2,047	5,530								75,374
Martin (MFHSB)	112,990	3,412	28,394								144,796
Meeker	69,723	2,106	(1,135)								70,694
MILLE LACS	69,436	2,097	19,848			113,395	3,425				208,201
MORRISON	320,948	9,693	54,809								385,450
Mower	249,851	7,545	87,545								344,941
			0								0
Nicollet	67,139	2,028	65,100								134,267
NOBLES	130,147	3,930	15,125								149,201
NORMAN	64,904	1,960	4,266								71,131
Olmsted	760,196	22,958	157,166			1,752,177	52,916	1,182,016	35,460	73,601	4,036,490

**Adult Mental Health
CY 2008 Allocation**

Attachment C

<u>Name</u>	<u>Rule 78 CSP Base</u>	<u>Rule 78 CSP COLA</u>	<u>Adj. for GAMC/ MN Care Base</u>	<u>Path Grants Base</u>	<u>Path Grants COLA</u>	<u>Adult MH Initiatives Base</u>	<u>Adult MH Initiatives COLA</u>	<u>State Staff AMHI Base</u>	<u>State Staff AMHI COLA</u>	<u>State Staff AMHI One-Time</u>	<u>Total Adult MH CY 08 Grant Allocation</u>
Otter Tail	207,105	6,255	106,739			781,532	23,602	720,708	21,621	48,703	1,916,266
Pennington	56,495	1,706	8,202			129,339	3,906				199,647
PINE	158,676	4,792	26,844			132,245	3,994				326,551
PIPESTONE	56,495	1,706	4,648								62,848
POLK	162,741	4,915	30,904	80,844	2,441						281,844
Polk - AMHI						458,196	13,838	1,461,640	43,849	93,475	2,070,998
POPE	56,495	1,706	13,776								71,977
RAMSEY	5,757,502	173,877	635,747	298,632	9,019	2,509,730	75,794	2,838,243	85,147	154,540	12,538,232
RED LAKE	61,076	1,845	8,462								71,383
Redwood	56,495	1,706	(13,323)								44,878
Renville	56,495	1,706	21,290								79,490
Rice	112,374	3,394	39,117								154,885
ROCK	56,495	1,706	1,538								59,739
Roseau	56,495	1,706	10,833								69,033
SAINT LOUIS	935,431	28,250	60,238	116,042	3,504	1,963,953	59,311				3,166,729
SCOTT	170,576	5,151	63,790			294,199	8,885	237,722	7,132	13,104	800,559
SHERBURNE	126,300	3,814	39,673								169,787
Sibley	56,495	1,706	(11,858)								46,343
STEARNS	302,325	9,130	32,704	62,737	1,895						408,791
Steele	72,448	2,188	39,715								114,350
Stevens	56,495	1,706	5,873								64,074
Swift	56,495	1,706	21,912								80,112
Todd	70,652	2,134	34,368								107,154
Traverse	56,495	1,706	5,279								63,479
Wabasha	73,645	2,224	29,339								105,208
WADENA	144,018	4,349	39,038								187,405
Waseca	56,495	1,706	21,328								79,529
WASHINGTON	503,962	15,220	102,467	20,912	632	234,893	7,094	487,031	14,611	30,576	1,417,399
Watsonwan	56,495	1,706	10,360								68,560
Wilkin	56,495	1,706	3,607								61,807
Winona	195,738	5,911	139,581								341,230
WRIGHT	156,999	4,741	130,693								292,433
Yellow Medicine	56,495	1,706	(1,399)								56,801
Total	23,606,174	712,904	3,320,342	1,191,897	35,995	21,479,105	648,671	20,879,450	626,384	1,234,703	73,735,624

* Integrated Fund Counties Capitalized

Adult Mental Health expenses are reported through SEAGR and paid quarterly.

CY 2008 is funded with state funds and Federal MH Block Grant funds.

State AMH Intergrated Fund payment invoice field code:

74.ADULTINTFUND30.QXXX.A.STATE

Federal AMH Intergrated Fund payment invoice field code:

74.ADULTINTFUND62.QXXX.A.93958

State AMH Systems Initiative payment invoice field code:

74.ADULTMHSYSIN59.QXXX.A.STATE

Federal AMH Systems Initiative payment invoice field code:

74.ADULTMHSYSIN35.QXXX.A.93958

State MH Homelessness payment invoice field code:

74.MHHOMELESS*S30.QXXX.A.STATE

Federal Homeless Path Grant payment invoice field code:

74.MHHOMELESS**30.QXXX.A.93150

State Rule 78 Adult CSP payment invoice field code:

74.ADLTMHR78CSP25.QXXX.A.STATE

**Children's Mental Health Grants
CY 2008 Allocation**

Attachment D

	CMH TCM Former State Share Grant	CMH Screening Grant	CMH COLA	Total CY 07 CMH Combined Grant
<u>Name</u>	<u>Allocations</u>	<u>Allocations</u>		<u>Allocations</u>
Aitkin	14,516	24,000	1,163	39,679
Anoka	128,932	149,176	8,400	286,508
Becker	53,757	36,235	2,718	92,710
Beltrami	97,021	17,412	3,456	117,889
Benton	33,099	8,941	1,270	43,310
Big Stone	13,634	5,176	569	19,379
Blue Earth	62,303	34,353	2,919	99,575
Brown	72,952	41,882	3,468	118,302
Carlton	84,259	41,882	3,810	129,951
Carver	44,464	105,882	4,541	154,887
Cass	46,630	58,824	3,184	108,638
Chippewa	25,071	8,941	1,027	35,039
Chisago	131,932	40,000	5,192	177,124
Clay	341,002	58,824	12,074	411,900
Clearwater	14,013	13,647	835	28,495
Cook	3,371	0	102	3,473
Cottonwood	51,402	14,118	1,978	67,498
Crow Wing	59,410	45,176	3,159	107,745
Dakota	52,982	219,294	8,223	280,499
Dodge	36,334	21,176	1,737	59,247
Douglas	28,786	37,647	2,006	68,439
Fillmore	6,403	14,588	634	21,625
Freeborn	18,669	22,588	1,246	42,503
Goodhue	20,770	48,000	2,077	70,847
Grant	6,140	941	214	7,295
Hennepin	1,119,726	711,529	55,303	1,886,558
Houston	70,695	8,000	2,377	81,072
Hubbard	16,464	21,176	1,137	38,777
Isanti	61,335	31,059	2,790	95,184
Itasca	462,339	51,294	15,512	529,145
Jackson	15,527	6,118	653	22,298
Kanabec	7,939	16,941	752	25,632
Kandiyohi	58,357	57,412	3,496	119,265
Kittson	7,841	0	237	8,078
Koochiching	15,636	471	486	16,593
Lac Qui Parle	18,424	3,294	656	22,374
Lake	8,853	1,412	309	10,574
Lake of the Woods	3,371	471	116	3,958
Le Sueur	83,541	29,647	3,418	116,606
Lincoln-Lyon-Murray	49,741	96,000	4,401	150,142
McLeod	15,490	50,353	1,989	67,832
Mahnomen	9,215	471	292	9,978
Marshall	13,349	15,059	858	29,266
Faribault-Martin	88,502	55,529	4,350	148,381
Meeker	15,269	13,176	859	29,304
Mille Lacs	25,645	40,941	2,011	68,597
Morrison	55,163	35,765	2,746	93,674
Mower	6,786	42,353	1,484	50,623
Nicollet	53,874	16,000	2,110	71,984
Nobles	15,699	20,706	1,099	37,504
Norman	20,130	8,471	863	29,464
Olmsted	149,506	93,647	7,343	250,496
Otter Tail	46,487	36,235	2,499	85,221
Pennington	3,428	9,882	403	13,713
Pine	48,146	33,882	2,478	84,506
Pipestone	7,583	0	229	7,812

**Children's Mental Health Grants
CY 2008 Allocation**

Attachment D

<u>Name</u>	CMH TCM Former State Share Grant Allocations	CMH Screening Grant Allocations	CMH COLA	Total CY 07 CMH Combined Grant Allocations
Polk	60,199	60,706	3,651	124,556
Pope	27,269	6,118	1,008	34,395
Ramsey	331,280	683,765	30,654	1,045,699
Red Lake	3,471	2,353	176	6,000
Redwood	21,154	18,353	1,193	40,700
Renville	32,522	14,118	1,408	48,048
Rice	60,359	50,824	3,357	114,540
Rock	4,353	5,647	302	10,302
Roseau	5,713	35,294	1,239	42,246
St. Louis	69,898	436,706	15,299	521,903
Scott	75,575	51,294	3,831	130,700
Sherburne	191,124	32,471	6,752	230,347
Sibley	10,504	12,235	687	23,426
Stearns	67,226	24,941	2,783	94,950
Steele	38,180	29,647	2,048	69,875
Stevens	25,167	2,824	845	28,836
Swift	17,140	3,294	618	21,052
Todd	56,423	1,412	1,746	59,581
Traverse	4,114	2,824	209	7,147
Wabasha	43,920	11,294	1,667	56,881
Wadena	16,547	12,706	884	30,137
Waseca	107,464	13,647	3,657	124,768
Washington	72,044	118,118	5,743	195,905
Watsonwan	18,820	2,824	653	22,297
Wilkin	18,951	941	601	20,493
Winona	174,669	21,647	5,929	202,245
Wright	124,200	63,059	5,655	192,914
Yellow Medicine	15,160	56,941	2,178	74,279
Total	5,715,359	4,352,000	304,031	10,371,390

Children's Mental Health expenses are reported through SEAGR and paid quarterly.
CY 2008 is funded with State funds and Federal Mental Health Block Grant funds
State CMH Combined Grant invoice field code: 74.CHILDMHCOMBS63.xxxx.x.STATE
Federal CMH Combined Grant invoice field code: 74.CHILDMHCOMBF60.xxxx.x.93958

Note 1: CMH-TCM Local Transfer Share Grant Base Allocations for CY 2008 are estimated in above schedule at the actual CY 2007 allocation amount (before calculation of COLA effective 10/01/07). The COLA on this base was calculated by multiplying the base amount by the 2% COLA effective 10/01/07 and adding to that a one half year's effect (compounded) of the second 2% COLA effective 7/01/08. Actual CY 2008 MH-TCM allocations will be made in December 2007 when MH-TCM client data becomes available. fiscal years or \$169,000.

**DD-SILS
CY 2008 Allocation**

Attachment E

<u>Name</u>	<u>Total Allocation</u>	<u>COLA Share</u>	<u>Name</u>	<u>Total Allocation</u>	<u>COLA Share</u>
Aitkin	4,499	117	Marshall	1,000	26
Anoka	919,216	23,992	Faribault-Martin	127,729	3,334
Becker	67,231	1,755	Meeker	92,509	2,415
Beltrami	61,882	1,615	Mille Lacs	101,031	2,637
Benton	4,147	108	Morrison	56,244	1,468
Big Stone	14,018	366	Mower	73,865	1,928
Blue Earth	98,866	2,580	Nicollet	40,845	1,066
Brown	142,303	3,714	Nobles	39,341	1,027
Carlton	55,224	1,441	Norman	1,121	29
Carver	89,106	2,326	Olmsted	127,144	3,319
Cass	35,281	921	Otter Tail	160,700	4,194
Chippewa	53,976	1,409	Pennington	4,297	112
Chisago	31,052	810	Pine	32,720	854
Clay	204,211	5,330	Pipestone	1,000	26
Clearwater	41,917	1,094	Polk	82,861	2,163
Cook	1,000	26	Pope	15,359	401
Cottonwood	29,061	759	Ramsey	430,067	11,225
Crow Wing	5,622	147	Red Lake	1,038	27
Dakota	878,669	22,934	Redwood	92,263	2,408
Dodge	4,343	113	Renville	116,189	3,033
Douglas	147,356	3,846	Rice	114,571	2,990
Fillmore	18,230	476	Rock	3,539	92
Freeborn	294,382	7,684	Roseau	12,027	314
Goodhue	26,796	699	St. Louis	445,666	11,632
Grant	3,886	101	Scott	65,669	1,714
Hennepin	1,079,883	28,186	Sherburne	161,590	4,218
Houston	91,508	2,388	Sibley	49,948	1,304
Hubbard	26,227	685	Stearns	64,406	1,681
Isanti	7,740	202	Steele	29,320	765
Itasca	115,563	3,016	Stevens	47,045	1,228
Jackson	53,142	1,387	Swift	51,895	1,354
Kanabec	71,200	1,858	Todd	61,316	1,600
Kandiyohi	70,936	1,851	Traverse	6,536	171
Kittson	1,000	26	Wabasha	29,888	780
Koochiching	34,352	897	Wadena	6,595	172
Lac Qui Parle	18,568	485	Waseca	48,496	1,266
Lake	22,466	586	Washington	134,095	3,500
Lake of the Woods	1,000	26	Watonwan	33,270	868
Le Sueur	6,876	179	Wilkin	4,213	110
Lincoln-Lyon-Murray	69,386	1,811	Winona	61,648	1,609
McLeod	125,488	3,275	Wright	103,546	2,703
Mahnomen	1,000	26	Yellow Medicine	26,490	691
Total			Total	8,187,701	213,703

**DD SILS expenses are reported through SEAGR and paid quarterly.
CY 2008 is funded with 100% state funds.
State payment invoice field code: 75.DDSILSPROGRM34.xxxx.x.STATE**

**Family Support Grant Program
CY 2008 Allocation**

Attachment F

<u>County Name</u>	<u>Total Allocation</u>	<u>COLA Share</u>	<u>County Name</u>	<u>Total Allocation</u>	<u>COLA Share</u>
Aitkin	6,998	149	Marshall	0	0
Anoka	310,492	6,592	Faribault-Martin	43,787	930
Becker	34,778	738	Meeker	19,765	420
Beltrami	26,690	567	Mille Lacs	5,105	108
Benton	49,214	1,045	Morrison	14,040	298
Big Stone	0	0	Mower	32,556	691
Blue Earth	25,892	550	Nicollet	21,768	462
Brown	11,680	248	Nobles	3,453	73
Carlton	56,658	1,203	Norman	16,888	359
Carver	46,877	995	Olmsted	49,238	1,045
Cass	15,942	338	Otter Tail	15,921	338
Chippewa	8,471	180	Pennington	3,865	82
Chisago	23,743	504	Pine	14,944	317
Clay	92,947	1,973	Pipestone	12,352	262
Clearwater	3,080	65	Polk	16,014	340
Cook	3,086	66	Pope	3,808	81
Cottonwood	4,321	92	Ramsey	647,465	13,746
Crow Wing	16,389	348	Red Lake	3,080	65
Dakota	453,773	9,634	Redwood	15,319	325
Dodge	14,709	312	Renville	32,879	698
Douglas	5,206	111	Rice	28,956	615
Fillmore	18,193	386	Rock	6,269	133
Freeborn	4,300	91	Roseau	10,179	216
Goodhue	13,300	282	St. Louis	156,813	3,329
Grant	5,407	115	Scott	125,778	2,670
Hennepin	855,560	18,165	Sherburne	41,315	877
Houston	15,013	319	Sibley	5,785	123
Hubbard	7,727	164	Stearns	74,979	1,592
Isanti	18,376	390	Steele	20,133	427
Itasca	60,138	1,277	Stevens	10,068	214
Jackson	3,093	66	Swift	25,195	535
Kanabec	5,403	115	Todd	7,137	152
Kandiyohi	11,034	234	Traverse	0	0
Kittson	3,093	66	Wabasha	7,142	152
Koochiching	10,876	231	Wadena	3,080	65
Lac Qui Parle	4,665	99	Waseca	25,489	541
Lake	26,839	570	Washington	240,324	5,102
Lake of the Woods	0	0	Watsonwan	7,664	163
Le Sueur	16,401	348	Wilkin	5,390	114
Lincoln-Lyon-Murry	4,497	95	Winona	13,636	290
McLeod	32,216	684	Wright	82,056	1,742
Mahnomen	3,927	83	Yellow Medicine	8,218	174
Total			Total	4,208,855	89,356

NOTE: Consumer Support Grant transfers are deducted from Family Support Grant allocations Quarterly as they occur.

Family Support expenses are currently reported through SEAGR and paid quarterly.

<p>CY 2008 is funded 100% with state funds.</p> <p>State payment invoice field code: 75.DDFAMSUPTGRT35.Qxxx.x.STATE</p> <p>State payment invoice field code: 75.DDFAMSUPTGRT35.Qxxx.x.STATE</p>
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**Basic Sliding Fee Child Care Grant
CY 2008 Allocation**

Attachment G

Name	CY 2008 Allocation	Maximum Direct Services Allocation	Maximum Administrative Allowance	Minimum Direct Service Match
Aitkin	278,939	265,656	13,283	4,337
Anoka	5,273,440	5,022,324	251,116	113,100
Becker	536,544	510,994	25,550	25,590
Beltrami	995,066	947,682	47,384	46,251
Benton	606,053	577,193	28,860	22,097
Big Stone	65,057	61,959	3,098	2,373
Blue Earth	1,284,600	1,223,429	61,171	36,601
Brown	364,856	347,482	17,374	14,188
Carlton	545,296	519,330	25,966	7,127
Carver	766,329	729,837	36,492	8,390
Cass	554,797	528,378	26,419	25,718
Chippewa	102,650	97,762	4,888	9,740
Chisago	360,526	343,358	17,168	25,634
Clay	1,531,347	1,458,426	72,921	55,640
Clearwater	171,566	163,396	8,170	10,234
Cook	27,369	26,066	1,303	392
Cottonwood	158,518	150,970	7,548	6,036
Crow Wing	1,531,625	1,458,690	72,935	38,398
Dakota	6,564,579	6,251,980	312,599	341,021
Dodge	217,085	206,748	10,337	10,109
Douglas	628,070	598,162	29,908	39,834
Fillmore	244,800	233,143	11,657	9,773
Freeborn	390,766	372,158	18,608	29,828
Goodhue	511,344	486,994	24,350	23,802
Grant	53,342	50,802	2,540	4,249
Hennepin	26,803,380	25,527,030	1,276,350	886,179
Houston	206,640	196,800	9,840	16,221
Hubbard	358,396	341,330	17,066	10,850
Isanti	306,723	292,117	14,606	4,917
Itasca	557,081	530,553	26,528	35,812
Jackson	202,023	192,403	9,620	2,666
Kanabec	225,029	214,313	10,716	1,182
Kandiyohi	487,429	464,218	23,211	22,877
Kittson	45,770	43,590	2,180	758
Koochiching	296,361	282,249	14,112	6,185
Lac Qui Parle	49,208	46,865	2,343	2,553
Lake	119,808	114,103	5,705	14,116
Lake of the Woods	47,697	45,426	2,271	1,247
Le Sueur	336,359	320,342	16,017	7,191
Lincoln, Lyon & Murray	491,457	468,054	23,403	27,678
Mcleod	492,958	469,484	23,474	14,873
Mahnomen	92,240	87,848	4,392	3,345
Marshall	86,343	82,231	4,112	7,190
Faribault-Martin	583,864	556,061	27,803	9,752
Meeker	214,051	203,858	10,193	14,631
Mille Lacs	373,590	355,800	17,790	13,244
Morrison	238,565	227,205	11,360	9,893
Mower	969,732	923,554	46,178	49,127
Nicollet	400,775	381,690	19,085	402
Nobles	256,445	244,233	12,212	6,284
Norman	124,245	118,329	5,916	9,168

**Basic Sliding Fee Child Care Grant
CY 2008 Allocation**

Attachment G

Name	CY 2008 Allocation	Maximum Direct Services Allocation	Maximum Administrative Allowance	Minimum Direct Service Match
Olmsted	4,081,102	3,886,764	194,338	80,700
Otter Tail	653,467	622,350	31,117	36,945
Pennington	194,412	185,154	9,258	5,419
Pine	518,587	493,892	24,695	22,768
Pipestone	179,699	171,142	8,557	1,758
Polk	455,269	433,590	21,679	39,654
Pope	96,059	91,485	4,574	4,542
Ramsey	11,516,835	10,968,414	548,421	52,774
Red Lake	87,834	83,651	4,183	763
Redwood	235,492	224,278	11,214	8,474
Renville	127,850	121,762	6,088	3,239
Rice	535,306	509,815	25,491	18,382
Rock	107,381	102,268	5,113	5,455
Roseau	176,163	167,774	8,389	4,965
St. Louis	4,970,859	4,734,151	236,708	294,157
Scott	1,611,332	1,534,602	76,730	0
Sherburne	780,833	743,650	37,183	10,182
Sibley	397,467	378,540	18,927	9,940
Stearns	1,282,790	1,221,705	61,085	63,761
Steele	656,213	624,965	31,248	16,900
Stevens	174,777	166,454	8,323	6,637
Swift	93,626	89,168	4,458	4,445
Todd	223,557	212,911	10,646	12,493
Traverse	59,148	56,331	2,817	5,983
Wabasha	150,504	143,337	7,167	6,274
Wadena	207,951	198,049	9,902	7,402
Waseca	336,372	320,354	16,018	7,453
Washington	2,841,955	2,706,624	135,331	39,972
Watsonwan	124,388	118,465	5,923	1,312
Wilkin	77,165	73,490	3,675	4,802
Winona	1,404,974	1,338,070	66,904	25,737
Wright	871,556	830,053	41,503	39,595
Yellow Medicine	93,392	88,945	4,447	9,549
Total	93,455,048	89,004,808	4,450,240	2,941,235

Basic Sliding Fee costs are reported on the Child Care Fund Fiscal Report (DHS-4174) or are captured through the MEC2 system.

CY 2008 is funded with 47% state funds and 53% federal CCDF and is paid monthly.

72.CCBSF Federal 16.XXXX.X.93596

72.CCBSF State 09.XXXX.X.STATE

**Emergency GA and Emergency MSA
SFY 2008 Allocation**

Attachment H

<u>County Name</u>	<u>EGA Allocation</u>	<u>EMSA Allocation</u>	<u>County Name</u>	<u>EGA Allocation</u>	<u>EMSA Allocation</u>
Aitkin	13,544	2,138	Marshall	824	187
Anoka	390,104	38,148	Fairbault/Martin	3,826	1,250
Becker	57,328	7,788	Meeker	29,927	2,907
Beltrami	31,949	16,187	Mille Lacs	17,366	2,471
Benton	88,800	6,312	Morrison	4,603	877
Big Stone	248	211	Mower	17,721	2,549
Blue Earth	36,103	3,953	Murray	-	-
Brown	41,839	2,119	Nicollet	28,327	2,336
Carlton	20,994	4,240	Nobles	2,835	400
Carver	11,469	1,084	Norman	302	41
Cass	5,813	646	Olmsted	135,450	18,179
Chippewa	181	141	Otter Tail	27,118	7,604
Chisago	79,924	2,160	Pennington	2,725	472
Clay	63,086	14,025	Pine	14,607	2,199
Clearwater	4,837	1,699	Pipestone	1,616	751
Cook	92	-	Polk	29,926	7,870
Cottonwood	3,673	716	Pope	7,488	95
Crow Wing	24,062	5,698	Ramsey	1,412,754	262,457
Dakota	279,243	27,740	Red Lake	496	6
Dodge	5,024	776	Redwood	7,439	454
Douglas	10,703	1,545	Renville	29,480	1,205
Fillmore	8,498	2,876	Rice	15,167	2,135
Freeborn	8,334	1,419	Rock	771	238
Goodhue	1,168	734	Roseau	151	94
Grant	514	-	St Louis	304,889	81,967
Hennepin	3,711,829	466,216	Scott	19,700	2,756
Houston	5,456	583	Sherburne	30,478	2,048
Hubbard	13,568	3,326	Sibley	5,657	738
Isanti	93,074	5,080	Stearns	204,598	23,736
Itasca	7,589	5,116	Steele	24,991	989
Jackson	3,008	141	Stevens	343	56
Kanabec	4,134	511	Swift	4,498	225
Kandiyohi	17,280	3,382	Todd	14,413	4,517
Kittson	320	-	Traverse	3,560	413
Koochiching	2,173	1,648	Wabasha	3,128	476
Lac Qui Parle	-	37	Wadena	5,494	1,662
Lake	4,994	842	Waseca	7,938	1,558
Lake of the Woods	2,346	213	Washington	247,566	15,489
LeSueur	11,831	495	Watsonwan	866	92
Lincoln	-	-	Wilkin	7,389	68
Lincoln/Lyon/Murray	18,365	1,372	Winona	40,391	6,786
McLeod	10,249	2,271	Wright	72,776	4,245
Mahnomen	3,755	1,798	Yellow Medicine	2,714	14
Total				7,889,812	1,100,000

Allocations are calculated by taking the statewide allocation total determined by state law (1078 HS files chapter 147 article 18, sec 2, subd 4, i and j) multiplied by the county 3 year historical spending percent. A reallocation of unspent funds will be done after the state fiscal year is over, to counties who over spent their allocation.
Questions about these allocations can be answered by calling Bonnie Schaefer (DHS) at 651-431-3750.

**Family Response Service Award Program
CY 2008 Allocation**

Attachment I

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	11,829	Marshall	9,027
Anoka	125,756	Faribault-Martin	37,042
Becker	27,704	Meeker	14,319
Beltrami	15,564	Mille Lacs	20,544
Benton	15,564	Morrison	15,253
Big Stone	3,113	Mower	25,214
Blue Earth	21,789	Nicollet	18,988
Brown	16,186	Nobles	6,537
Carlton	13,385	Norman	4,358
Carver	42,023	Olmsted	169,023
Cass	26,770	Otter Tail	37,353
Chippewa	6,537	Pennington	4,980
Chisago	53,540	Pine	23,035
Clay	46,380	Pipestone	6,848
Clearwater	10,272	Polk	57,586
Cook	3,113	Pope	8,405
Cottonwood	6,848	Ramsey	306,919
Crow Wing	38,287	Red Lake	3,000
Dakota	201,396	Redwood	12,762
Dodge	14,008	Renville	3,000
Douglas	21,789	Rice	34,863
Fillmore	19,922	Rock	6,848
Freeborn	30,505	Roseau	3,000
Goodhue	16,809	St. Louis	130,425
Grant	3,000	Scott	34,241
Hennepin	865,354	Sherburne	27,704
Houston	7,782	Sibley	6,226
Hubbard	12,762	Stearns	28,949
Isanti	17,120	Steele	24,902
Itasca	18,988	Stevens	3,113
Jackson	16,186	Swift	4,980
Kanabec	14,008	Todd	16,809
Kandiyohi	23,657	Traverse	6,226
Kittson	3,000	Wabasha	8,716
Koochiching	4,669	Wadena	9,650
Lac Qui Parle	4,669	Waseca	13,385
Lake	4,358	Washington	77,197
Lake of the Woods	5,292	Watsonwan	10,272
Le Sueur	14,941	Wilkin	4,358
Lincoln-Lyon-Murray	40,466	Winona	29,571
McLeod	22,101	Wright	47,937
Mahnomen	4,980	Yellow Medicine	7,159
		Total	3,193,146

<p>Family Response expenses are reported through SEAGR and paid Quarterly.</p> <p>CY 2008 is funded with 25% State funds, 36% Federal IVB-1 funds and 39% Federal IVB-2</p> <p align="center">Federal IVB-1 Funds 71.T4FAMYRESP65.XXXX.X.93645</p> <p align="center">Federal IVB-2 Funds 71.4B2FAMYRESP65.XXXX.X.93556</p> <p align="center">State Funds 71.FAMILYRESPONS67.XXXX.X.STATE</p>

**Basic Sliding Fee Child Care Grant
Revised CY 2007 Allocation**

Attachment J

<u>Name</u>	<u>CY 2007 Allocation</u>	<u>Maximum Direct Services Allocation</u>	<u>Maximum Administrative Allowance</u>	<u>Minimum Direct Service Match</u>
Aitkin	147,439	140,418	7,021	4,337
Anoka	5,575,654	5,310,147	265,507	113,100
Becker	507,966	483,777	24,189	25,590
Beltrami	1,070,120	1,019,162	50,958	46,251
Benton	611,428	582,312	29,116	22,097
Big Stone	68,941	65,658	3,283	2,373
Blue Earth	958,058	912,436	45,622	36,601
Brown	404,642	385,373	19,269	14,188
Carlton	501,049	477,190	23,859	7,127
Carver	847,711	807,344	40,367	8,390
Cass	527,666	502,539	25,127	25,718
Chippewa	108,923	103,736	5,187	9,740
Chisago	362,581	345,315	17,266	25,634
Clay	1,006,514	958,585	47,929	55,640
Clearwater	173,422	165,164	8,258	10,234
Cook	29,809	28,390	1,419	392
Cottonwood	167,240	159,276	7,964	6,036
Crow Wing	1,416,740	1,349,276	67,464	38,398
Dakota	6,296,006	5,996,196	299,810	341,021
Dodge	210,072	200,069	10,003	10,109
Douglas	540,267	514,540	25,727	39,834
(Fairbault)	0			
Fillmore	260,457	248,054	12,403	9,773
Freeborn	380,895	362,757	18,138	29,828
Goodhue	460,215	438,300	21,915	23,802
Grant	57,462	54,726	2,736	4,249
Hennepin	27,951,606	26,620,577	1,331,029	886,179
Houston	205,513	195,727	9,786	16,221
Hubbard	375,445	357,567	17,878	10,850
Isanti	256,124	243,928	12,196	4,917
Itasca	581,524	553,832	27,692	35,812
Jackson	183,479	174,742	8,737	2,666
Kanabec	188,865	179,871	8,994	1,182
Kandiyohi	501,382	477,507	23,875	22,877
Kittson	48,370	46,067	2,303	758
Koochiching	165,122	157,259	7,863	6,185
Lac Qui Parle	51,654	49,194	2,460	2,553
Lake	122,892	117,040	5,852	14,116
Lake of the Woods	48,237	45,940	2,297	1,247
Le Sueur	353,305	336,481	16,824	7,191
(Lincoln)	0			
Lincoln, Lyon & Murray	504,192	480,183	24,009	27,678
Mcleod	298,615	284,395	14,220	14,873
Mahnomen	89,863	85,584	4,279	3,345
Marshall	91,207	86,864	4,343	7,190
Faribault-Martin	597,422	568,973	28,449	9,752
Meeker	219,233	208,793	10,440	14,631
Mille Lacs	398,149	379,190	18,959	13,244

**Basic Sliding Fee Child Care Grant
Revised CY 2007 Allocation**

Attachment J

<u>Name</u>	<u>CY 2007 Allocation</u>	<u>Maximum Direct Services Allocation</u>	<u>Maximum Administrative Allowance</u>	<u>Minimum Direct Service Match</u>
Morrison	243,067	231,492	11,575	9,893
Mower	743,739	708,323	35,416	49,127
(Murray)	0			
Nicollet	402,785	383,605	19,180	402
Nobles	269,707	256,864	12,843	6,284
Norman	111,102	105,811	5,291	9,168
Olmsted	4,567,462	4,349,964	217,498	80,700
Otter Tail	677,045	644,805	32,240	36,945
Pennington	195,191	185,896	9,295	5,419
Pine	521,643	496,803	24,840	22,768
Pipestone	183,265	174,538	8,727	1,758
Polk	470,377	447,978	22,399	39,654
Pope	98,868	94,160	4,708	4,542
Ramsey	10,958,849	10,436,999	521,850	52,774
Red Lake	59,328	56,503	2,825	763
Redwood	159,160	151,581	7,579	8,474
Renville	134,889	128,466	6,423	3,239
Rice	525,275	500,262	25,013	18,382
Rock	108,973	103,784	5,189	5,455
Roseau	187,406	178,482	8,924	4,965
St. Louis	3,116,414	2,968,013	148,401	294,157
Scott	1,679,256	1,599,291	79,965	0
Sherburne	866,516	825,253	41,263	10,182
Sibley	225,376	214,644	10,732	9,940
Stearns	1,109,719	1,056,875	52,844	63,761
Steele	691,579	658,647	32,932	16,900
Stevens	100,927	96,121	4,806	6,637
Swift	104,128	99,170	4,958	4,445
Todd	232,536	221,463	11,073	12,493
Traverse	61,072	58,164	2,908	5,983
Wabasha	138,134	131,556	6,578	6,274
Wadena	217,386	207,034	10,352	7,402
Waseca	343,121	326,782	16,339	7,453
Washington	2,943,812	2,803,630	140,182	39,972
Watsonwan	132,698	126,379	6,319	1,312
Wilkin	82,521	78,591	3,930	4,802
Winona	665,295	633,614	31,681	25,737
Wright	871,466	829,968	41,498	39,595
Yellow Medicine	97,889	93,228	4,661	9,549
Total	90,221,452	85,925,193	4,296,259	2,941,235

Basic Sliding Fee costs are reported on the Child Care Fund Fiscal Report (DHS-4174) or are captured through the MEC2 system.

CY 2007 is funded with 10% state funds and 90% federal CCDF and is paid monthly.

72.CCBSF Federal 16.XXXX.X.93596

72.CCBSF State 09.XXXX.X.STATE

DD-SILS
Revised CY 2007 Allocation

Attachment K

<u>County Name</u>	<u>Total Allocation</u>	<u>COLA Share</u>	<u>County Name</u>	<u>Total Allocation</u>	<u>COLA Share</u>
Aitkin	3,440	17	Marshall	1,005	5
Anoka	893,018	4,443	Faribault-Martin	130,050	647
Becker	67,142	334	Meeker	80,264	399
Beltrami	56,510	281	Mille Lacs	101,858	507
Benton	3,582	18	Morrison	55,402	276
Big Stone	13,784	69	Mower	76,516	381
Blue Earth	99,010	493	Nicollet	43,430	216
Brown	143,663	715	Nobles	39,411	196
Carlton	53,092	264	Norman	1,005	5
Carver	78,968	393	Olmsted	117,624	585
Cass	35,396	176	Otter Tail	158,803	790
Chippewa	47,401	236	Pennington	4,521	22
Chisago	29,338	146	Pine	32,055	159
Clay	206,281	1,026	Pipestone	1,005	5
Clearwater	46,494	231	Polk	71,625	356
Cook	1,005	5	Pope	13,460	67
Cottonwood	28,352	141	Ramsey	455,853	2,268
Crow Wing	4,746	24	Red Lake	1,035	5
Dakota	834,661	4,153	Redwood	92,183	459
Dodge	3,808	19	Renville	115,889	577
Douglas	148,409	738	Rice	101,423	505
Fillmore	18,920	94	Rock	3,073	15
Freeborn	295,914	1,472	Roseau	10,243	51
Goodhue	22,381	111	St. Louis	452,166	2,250
Grant	3,614	18	Scott	67,400	335
Hennepin	1,049,202	5,220	Sherburne	171,359	853
Houston	80,606	401	Sibley	50,993	254
Hubbard	24,518	122	Stearns	60,244	300
Isanti	7,194	36	Steele	25,656	128
Itasca	118,792	591	Stevens	43,265	215
Jackson	55,475	276	Swift	53,201	265
Kanabec	71,390	355	Todd	56,530	281
Kandiyohi	70,271	350	Traverse	6,397	32
Kittson	1,005	5	Wabasha	29,742	148
Koochiching	35,035	174	Wadena	6,498	32
Lac Qui Parle	21,017	105	Waseca	48,547	242
Lake	20,787	103	Washington	133,029	662
Lake of the Woods	1,005	5	Watonwan	39,532	197
Le Sueur	4,842	24	Wilkin	4,210	21
Lincoln-Lyon-Murray	69,291	345	Winona	55,234	275
McLeod	112,241	558	Wright	94,137	468
Mahnomen	1,005	5	Yellow Medicine	25,392	126
Total				8,013,868	39,870

DD SILS expenses are reported through SEAGR and paid quarterly.
CY 2007 is funded with 100% state funds.
State payment invoice field code: 75.DDSILSPROGRM34.xxxx.x.STATE

**Family Support Grant Program
Revised CY 2007 Allocation**

Attachment L

<u>County Name</u>	<u>Total Allocation</u>	<u>COLA Share</u>	<u>County Name</u>	<u>Total Allocation</u>	<u>COLA Share</u>
Aitkin	6,849	34	Marshall	0	0
Anoka	303,900	1,512	Faribault-Martin	42,857	213
Becker	34,040	169	Meeker	19,345	96
Beltrami	26,123	130	Mille Lacs	4,997	25
Benton	48,169	240	Morrison	13,742	68
Big Stone	0		Mower	31,865	159
Blue Earth	25,342	126	Nicollet	21,306	106
Brown	11,432	57	Nobles	3,380	17
Carlton	55,455	276	Norman	16,529	82
Carver	45,882	228	Olmsted	48,193	240
Cass	15,604	78	Otter Tail	15,583	78
Chippewa	8,291	41	Pennington	3,783	19
Chisago	23,239	116	Pine	14,627	73
Clay	90,974	453	Pipestone	12,090	60
Clearwater	3,015	15	Polk	15,674	78
Cook	3,020	15	Pope	3,727	19
Cottonwood	4,229	21	Ramsey	633,719	3,153
Crow Wing	16,041	80	Red Lake	3,015	15
Dakota	444,139	2,210	Redwood	14,994	75
Dodge	14,397	72	Renville	32,181	160
Douglas	5,095	25	Rice	28,341	141
Fillmore	17,807	89	Rock	6,136	31
Freeborn	4,209	21	Roseau	9,963	50
Goodhue	13,018	65	St. Louis	153,484	764
Grant	5,292	26	Scott	123,108	612
Hennepin	837,391	4,162	Sherburne	40,438	201
Houston	14,694	73	Sibley	5,662	28
Hubbard	7,563	38	Stearns	73,387	365
Isanti	17,986	89	Steele	19,706	98
Itasca	58,861	293	Stevens	9,854	49
Jackson	3,027	15	Swift	24,660	123
Kanabec	5,288	26	Todd	6,985	35
Kandiyohi	10,800	54	Traverse	0	0
Kittson	3,027	15	Wabasha	6,990	35
Koochiching	10,645	53	Wadena	3,015	15
Lac Qui Parle	4,566	23	Waseca	24,948	124
Lake	26,269	131	Washington	235,222	1,170
Lake of the Woods	0	0	Watsonwan	7,501	37
Le Sueur	16,053	80	Wilkin	5,276	26
Lincoln-Lyon-Murry	4,402	22	Winona	13,346	66
McLeod	31,532	157	Wright	80,314	400
Mahnomen	3,844	19	Yellow Medicine	8,044	40
Total				4,119,495	20,495

NOTE: Consumer Support Grant transfers are deducted from Family Support Grant allocations Quarterly as they occur.

Family Support expenses are currently reported through SEAGR and paid quarterly.

CY 2007 is funded 100% with state funds.

State payment invoice field code: 75.DDFAMSUPTGRT35.Qxxx.x.STATE

State payment invoice field code: 75.DDFAMSUPTGRT35.Qxxx.x.STATE

**MFIP Consolidated Fund
Revised CY 2007 Allocation**

Attachment M

COUNTY/TRIBE	High Self-Support	Self-Support	Participation	Total	95%	2007 Legislative	Total Revised
<u>NAME</u>	<u>Bonus</u>	<u>Bonus</u>	<u>Bonus</u>	<u>Bonus</u>	<u>Allocation</u>	<u>Increase</u>	<u>Allocation</u>
Aitkin	6,128	6,128	6,128	18,384	232,865	2,362	253,611
Anoka	0	116,928	0	116,928	4,443,259	42,877	4,603,064
Becker	0	15,191	0	15,191	577,239	5,570	598,000
Beltrami	38,520	38,520	0	77,040	1,463,754	14,487	1,555,281
Benton	0	12,570	0	12,570	477,650	4,609	494,829
Big Stone	0	0	0	0	70,976	667	71,643
Blue Earth	0	0	20,095	20,095	763,593	7,369	791,057
Brown	0	6,651	6,651	13,302	252,734	2,501	268,537
Carlton	0	12,597	0	12,597	478,692	4,619	495,908
Carver	8,647	8,647	0	17,294	328,561	3,252	349,107
Cass	0	13,752	0	13,752	522,572	5,043	541,367
Chippewa	3,772	3,772	0	7,544	143,308	1,418	152,270
Chisago	0	13,047	0	13,047	495,770	4,784	513,601
Clay	28,843	28,843	0	57,686	1,096,028	10,848	1,164,562
Clearwater	5,934	5,934	0	11,868	225,496	2,232	239,596
Cook	0	688	0	688	26,140	252	27,080
Cottonwood	3,577	3,577	0	7,154	135,913	1,345	144,412
Crow Wing	21,037	21,037	0	42,074	799,387	7,912	849,373
Dakota	0	97,639	0	97,639	3,710,253	35,804	3,843,696
Dodge	3,611	3,611	3,611	10,833	137,222	1,392	149,447
Douglas	7,062	7,062	0	14,124	268,341	2,656	285,121
Faribault	0	0	0	0	0	0	0
Fillmore	0	4,841	0	4,841	183,946	1,775	190,562
Freeborn	0	0	12,533	12,533	476,250	4,596	493,379
Goodhue	0	0	0	0	314,834	2,960	317,794
Grant	0	1,655	0	1,655	62,864	607	65,126
Hennepin	0	938,261	0	938,261	35,653,936	344,065	36,936,262
Houston	0	0	4,547	4,547	172,779	1,667	178,993
Hubbard	0	7,029	0	7,029	267,091	2,577	276,697
Isanti	12,665	12,665	0	25,330	481,261	4,763	511,354
Itasca	0	16,218	0	16,218	616,262	5,947	638,427
Jackson	0	0	0	0	96,752	910	97,662
Kanabec	0	6,172	0	6,172	234,540	2,263	242,975
Kandiyohi	19,694	19,694	0	39,388	748,373	7,407	795,168
Kittson	1,255	1,255	0	2,510	47,698	472	50,680
Koochiching	0	0	6,354	6,354	241,448	2,330	250,132
Lac Qui Parle	0	1,341	0	1,341	50,935	492	52,768
Lake	0	2,746	0	2,746	104,329	1,007	108,082
Lake of the Woods	1,046	1,046	1,046	3,138	39,733	403	43,274
Le Sueur	5,846	5,846	5,846	17,538	222,123	2,253	241,914
Lyon					0	0	0
Lincoln-Lyon-Murray	9,440	9,440	9,440	28,320	358,705	3,639	390,664
McLeod	7,737	7,737	0	15,474	293,994	2,910	312,378
Mahnomen	0	4,205	0	4,205	159,772	1,542	165,519
Marshall	0	0	0	0	91,424	860	92,284
Faribault-Martin	0	11,225	11,225	22,450	426,545	4,222	453,217
Meeker	0	5,868	0	5,868	222,986	2,152	231,006
Mille Lacs	0	9,458	9,458	18,916	359,378	3,557	381,851
Morrison	7,575	7,575	0	15,150	287,844	2,849	305,843
Mower	0	15,108	0	15,108	574,080	5,540	594,728
Murray	0	0	0	0	0	0	0
Nicollet	0	10,429	10,429	20,858	396,288	3,922	421,068
Nobles	0	0	0	0	265,170	2,493	267,663
Norman	0	2,270	0	2,270	86,237	832	89,339
Olmsted	0	0	0	0	1,846,569	17,362	1,863,931
Otter Tail	0	16,020	0	16,020	608,760	5,875	630,655
Pennington	4,354	4,354	0	8,708	165,460	1,638	175,806

**MFIP Consolidated Fund
Revised CY 2007 Allocation**

Attachment M

COUNTY/TRIBE	High					2007	
NAME	Self-Support	Self-Support	Participation	Total	95%	Legislative	Total Revised
	Bonus	Bonus	Bonus	Bonus	Allocation	Increase	Allocation
Pine	0	12,875	0	12,875	489,235	4,721	506,831
Pipestone	0	2,708	2,708	5,416	102,896	1,018	109,330
Polk	19,670	19,670	0	39,340	747,441	7,398	794,179
Pope	0	0	0	0	73,729	693	74,422
Ramsey	0	0	0	0	22,622,750	212,712	22,835,462
Red Lake	0	1,386	0	1,386	52,645	508	54,539
Redwood	0	4,116	0	4,116	156,403	1,509	162,028
Renville	0	7,315	0	7,315	277,976	2,682	287,973
Rice	0	0	0	0	552,091	5,191	557,282
Rock	0	1,915	0	1,915	72,776	702	75,393
Roseau	1,864	1,864	0	3,728	70,827	701	75,256
St. Louis	0	114,278	0	114,278	4,342,536	41,905	4,498,719
Scott	14,307	14,307	0	28,614	543,675	5,381	577,670
Sherburne	13,005	13,005	0	26,010	494,175	4,891	525,076
Sibley	0	0	3,651	3,651	138,743	1,339	143,733
Stearns	0	0	0	0	1,412,144	13,278	1,425,422
Steele	0	11,555	0	11,555	439,073	4,237	454,865
Stevens	1,643	1,643	0	3,286	62,428	618	66,332
Swift	0	2,766	0	2,766	105,097	1,014	108,877
Todd	8,569	8,569	0	17,138	325,605	3,223	345,966
Traverse	1,628	1,628	0	3,256	61,858	612	65,726
Wabasha	3,555	3,555	3,555	10,665	135,088	1,370	147,123
Wadena	7,644	7,644	0	15,288	290,464	2,875	308,627
Waseca	0	0	7,085	7,085	269,210	2,598	278,893
Washington	0	49,772	0	49,772	1,891,335	18,251	1,959,358
Watsonwan	3,602	3,602	0	7,204	136,856	1,355	145,415
Wilkin	2,956	2,956	0	5,912	112,319	1,112	119,343
Winona	0	12,494	0	12,494	474,772	4,582	491,848
Wright	20,827	20,827	0	41,654	791,434	7,833	840,921
Yellow Medicine	0	2,191	0	2,191	83,263	803	86,257
Leech Lake	0	0	0	0	500,284	4,704	504,988
Mille Lacs	0	0	0	0	186,481	1,753	188,234
MCT	16,287	16,287	0	32,574	618,915	6,126	657,615
Red Lake	0	0	27,525	27,525	1,045,934	10,093	1,083,552
White Earth	0	0	0	0	406,873	3,826	410,699
Total	312,300	1,877,580	151,887	2,341,767	102,895,450	989,500	106,226,717

TANF County Admin is reimbursed based on costs allocated through the DHS-2550

60.TANFCOUNTYADMIN.XXXX.X.93558

MFIP - Consolidated Fund Supported Services expenses are reported quarterly on DHS-2902

(see bulletin #06-32-13 dated October 24, 2006)

State payment invoice field code: 72.MFIPSSSTATES11.XXXX.X.STATE

Federal TANF payment invoice field code: 72.MFIPCSSGTANF14.XXXX.X.93558

This allocation is funded with 8% state funds and 92% federal TANF funds and paid quarterly.

**Children and Community Services Grant
Revised CY 2007 Allocation**

Attachment N

<u>Name</u>	<u>Final State Allocation</u>	<u>DT & H COLA CY 2007</u>	<u>Final Federal Allocation</u>	<u>Total Allocation</u>
Aitkin	256,387	307	121,752	378,446
Anoka	3,004,676	15,443	1,426,856	4,446,975
Becker	772,187	2,454	366,695	1,141,336
Beltrami	693,014	0	329,097	1,022,111
Benton	439,073	144	208,506	647,723
Big Stone	122,696	0	58,266	180,962
Blue Earth	837,211	0	397,573	1,234,784
Brown	352,141	106	167,224	519,471
Carlton	613,145	1,260	291,170	905,575
Carver	661,343	1,145	314,058	976,546
Cass	512,586	1,215	243,416	757,217
Chippewa	209,247	713	99,367	309,327
Chisago	505,337	2,062	239,974	747,373
Clay	807,907	1,210	383,658	1,192,775
Clearwater	165,871	182	78,768	244,821
Cook	85,566	0	40,633	126,199
Cottonwood	254,441	625	120,828	375,894
Crow Wing	830,807	55	394,532	1,225,394
Dakota	3,013,497	15,324	1,431,044	4,459,865
Dodge	215,246	52	102,216	317,514
Douglas	417,967	1,836	198,483	618,286
Fillmore	279,805	324	132,874	413,003
Freeborn	476,038	280	226,060	702,378
Goodhue	484,607	141	230,129	714,877
Grant	148,780	0	70,653	219,433
Hennepin	16,236,735	67,487	7,710,468	24,014,690
Houston	237,056	216	112,573	349,845
Hubbard	271,982	1,449	129,159	402,590
Isanti	386,314	790	183,452	570,556
Itasca	687,165	1,361	326,320	1,014,846
Jackson	246,844	877	117,221	364,942
Kanabec	227,655	0	108,108	335,763
Kandiyohi	700,483	65	332,644	1,033,192
Kittson	133,503	692	63,398	197,593
Koochiching	337,001	508	160,035	497,544
Lac Qui Parle	157,578	85	74,831	232,494
Lake	215,035	709	102,116	317,860
Lake of the Woods	86,476	7	41,066	127,549
Le Sueur	363,224	1,023	172,487	536,734
Lincoln-Lyon-Murray	598,357	1,522	284,147	884,026
McLeod	408,492	0	193,984	602,476
Mahnomen	170,083	204	80,769	251,056
Marshall	193,682	0	91,976	285,658
Faribault-Martin	580,369	1,848	275,605	857,822
Meeker	264,030	906	125,382	390,318
Mille Lacs	441,165	2,454	209,500	653,119
Morrison	461,603	367	219,205	681,175
Mower	550,519	343	261,429	812,291
Nicollet	329,107	260	156,286	485,653
Nobles	268,734	422	127,616	396,772
Norman	182,668	294	86,745	269,707
Olmsted	1,511,889	1,319	717,963	2,231,171
Otter Tail	865,483	1,750	410,999	1,278,232

**Children and Community Services Grant
Revised CY 2007 Allocation**

Attachment N

<u>Name</u>	<u>Final State Allocation</u>	<u>DT & H COLA CY 2007</u>	<u>Final Federal Allocation</u>	<u>Total Allocation</u>
Pennington	292,880	40	139,082	432,002
Pine	408,437	1,465	193,958	603,860
Pipestone	168,242	127	79,895	248,264
Polk	712,408	220	338,307	1,050,935
Pope	171,730	147	81,551	253,428
Ramsey	8,817,571	25,899	4,187,274	13,030,744
Red Lake	102,789	0	48,812	151,601
Redwood	309,664	1,163	147,053	457,880
Renville	235,440	750	111,806	347,996
Rice	681,127	1,290	323,452	1,005,869
Rock	154,165	259	73,210	227,634
Roseau	178,828	0	84,922	263,750
St. Louis	3,827,630	3,577	1,817,658	5,648,865
Scott	858,651	2,140	407,755	1,268,546
Sherburne	490,856	2,066	233,097	726,019
Sibley	212,955	826	101,127	314,908
Stearns	1,315,934	4,109	624,909	1,944,952
Steele	415,565	0	197,343	612,908
Stevens	172,009	2,096	81,683	255,788
Swift	176,317	232	83,729	260,278
Todd	408,695	3,024	194,081	605,800
Traverse	111,956	77	53,165	165,198
Wabasha	265,591	408	126,123	392,122
Wadena	260,375	451	123,646	384,472
Waseca	344,608	760	163,647	509,015
Washington	1,722,046	12,059	817,763	2,551,868
Watonwan	193,371	574	91,828	285,773
Wilkin	127,011	221	60,315	187,547
Winona	571,552	185	271,418	843,155
Wright	835,548	769	396,784	1,233,101
Yellow Medicine	192,242	230	91,291	283,763
Total	68,009,000	197,000	32,296,000	100,502,000

The Children and Community Services Grant is paid with both Federal and State Funds.

State Funds payment invoice field code: 70.CCSGBLOCKGRT53.2006.R.STATE

Federal Funds payment invoice field code: 70.TXXSSBLOKGR56.MM06.R.93667

Federal Funds payment invoice field code: 70.TXXSSBLOKGR56.MM06.R.93667