

Attachment A
MN Department of Human Services
\$32M Targeted Case Management (TCM) Contingency Reserve Account Distribution

County			County		
	Percent of CY2005 TCM Earnings	Contingency Reserve Account Amount		Percent of CY2005 TCM Earnings	Contingency Reserve Account Amount
Aitkin	0.19%	61,868	Marshall	0.15%	50,419
Anoka	5.22%	1,703,753	Martin	0.27%	88,536
Becker	0.63%	205,810	Meeker	0.22%	72,958
Beltrami	0.55%	180,238	Mille Lacs	0.26%	84,267
Benton	0.30%	98,896	Morrison	0.33%	108,295
Big Stone	0.12%	40,410	Mower	0.56%	181,864
Blue Earth	1.53%	499,703	Murray	0.06%	18,851
Brown	0.49%	161,235	Nicollet	0.54%	177,375
Carlton	0.84%	275,556	Nobles	0.26%	85,552
Carver	1.16%	378,830	Norman	0.07%	21,861
Cass	0.33%	109,017	Olmsted	4.20%	1,372,023
Chippewa	0.21%	68,303	Otter Tail	0.77%	250,041
Chisago	0.91%	298,074	Pennington	0.15%	48,113
Clay	1.82%	594,134	Pine	0.38%	124,644
Clearwater	0.20%	66,906	Pipestone	0.05%	16,800
Cook	0.07%	21,661	Polk	0.75%	244,624
Cottonwood	0.19%	63,345	Pope	0.16%	51,759
Crow Wing	0.84%	274,082	Ramsey	15.05%	4,915,820
Dakota	4.06%	1,327,072	Red Lake	0.08%	25,270
Dodge	0.13%	43,160	Redwood	0.12%	39,402
Douglas	0.35%	113,211	Renville	0.33%	106,172
Faribault	0.17%	56,242	Rice	0.51%	166,001
Fillmore	0.16%	51,119	Rock	0.10%	33,769
Freeborn	0.56%	184,073	Roseau	0.14%	46,246
Goodhue	0.30%	99,286	St. Louis	5.82%	1,900,032
Grant	0.06%	19,797	Scott	0.81%	262,980
Hennepin	31.43%	10,267,776	Sherburne	0.64%	210,493
Houston	0.27%	89,285	Sibley	0.20%	66,108
Hubbard	0.12%	38,374	Stearns	1.20%	392,549
Isanti	0.44%	143,488	Steele	0.64%	208,856
Itasca	1.13%	368,011	Stevens	0.18%	59,321
Jackson	0.13%	42,966	Swift	0.11%	37,310
Kanabec	0.14%	46,201	Todd	0.28%	90,146
Kandiyohi	0.88%	287,897	Traverse	0.07%	21,954
Kittson	0.06%	18,681	Wabasha	0.18%	59,379
Koochiching	0.22%	70,847	Wadena	0.30%	99,281
Lac Qui Parle	0.11%	34,856	Waseca	0.32%	105,916
Lake	0.18%	59,499	Washington	1.60%	521,758
Lake of the Woods	0.07%	23,086	Watsonwan	0.14%	45,372
Le Sueur	0.34%	109,886	Wilkin	0.11%	37,071
Lincoln	0.07%	21,364	Winona	1.02%	333,241
Lyon	0.44%	143,852	Wright	1.06%	347,225
McLeod	0.28%	91,297	Yellow Medicine	0.15%	48,722
Mahnomen	0.13%	43,596			
			Sub-total counties	98.19%	\$32,075,119
Tribe			Tribe		
Bois Forte	0.09%	28,909	Red Lake	0.22%	70,549
Fond du Lac	0.11%	37,331	Upper Sioux	0.01%	3,669
Leech Lake	0.38%	125,554	White Earth	0.42%	138,458
Mille Lacs	0.57%	187,411			
			Sub-total tribes	1.81%	\$591,881
			Total	100.00%	\$32,667,000