#08-32-06

Bulletin

April 29, 2008

Minnesota Department of Human Services P.O. Box 64941 St. Paul, MN 55164-0941

OF INTEREST TO

- County Directors
- Tribal Human Service Directors
- Social Services Supervisors and Staff
- County Fiscal Supervisors and Staff
- County MFIP Employment Service Providers
- County Child Care Assistance Program Supervisors and Staff

ACTION/DUE DATE

Please review.

EXPIRATION DATE

12/31/2008

REVISED HUMAN SERVICE ALLOCATIONS FOR 2008

TOPIC

Revised calendar year 2008 allocations for county and tribal human service agencies.

PURPOSE

To notify county and tribal social service agencies of changes in state and federal funding for certain programs for 2008

CONTACT

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SIGNED

CHRISTINE BRONSON
Deputy Commissioner
Human Services

Introduction

This bulletin provides information about revised calendar year (CY) 2008 allocations for Minnesota Family Investment Program (MFIP) Consolidated Fund, Children and Community Services Act (CCSA) Grant, Family Support Grant (FSG), Basic Sliding Fee Child Care (BSF), and state fiscal year (SFY) 2008 MFIP Supported Work. This information for MFIP Consolidated Fund, CCSA, BSF and FSG replace schedules in bulletin #07-32-11.

Summary of Updated Allocations

A. MFIP Consolidated Fund

The original allocation announced in bulletin #07-32-11 included the 95% initial allocation and the value of a performance bonus available to be earned by counties. This revised allocation includes the actual bonus earned for performance on participation rates and the self support index.

The revised CY 2008 MFIP Consolidated Fund allocation is shown in Attachment A.

B. Children and Community Services Act Grant

The revised CCSA Grant allocation now includes the cost-of-living adjustment (COLA) for the Day Training and Habilitation (DT&H) as well as the total state and federal Title-XX funds.

The available funds are allocated to each county in proportion to that county's share of the CY2007 allocation for the CCSA Grant. The DT&H COLA was allocated based on the DT&H expenditures reported through Social Services Expenditure and Grant Reconciliation (SEAGR). The state-funded portion of the calendar year allocation shall be paid to the counties on or before July 10, 2008 One-twelfth of the federal portion of this grant is paid each month.

The revised CY 2008 CCSA allocation is shown in Attachment B.

C. Family Support Grant Program (FSG)

The FSG allocation has been updated to reflect changes in financial responsibility for clients that have moved between counties. Each year the county receives an initial allocation based on its previous year's allocation. Each county's allocation is then adjusted by the change in financial responsibility for any clients that moved into or out of the county. This allocation includes adjustment for clients that changed county of financial responsibility through June 30, 2007.

The revised CY 2008 FSG allocation is shown on Attachment C.

D. Basic Sliding Fee (BSF) Child Care Program:

Under Minnesota Statutes, section 119B.03 and Minnesota Rules, part 3400.0060 subp. 4.D. , if a county spends between 90% and 100% the remaining funds are carried forward into their next year's allocation. The commissioner is directed to reinvest other unspent BSF funds in future BSF allocations.

This bulletin includes a revised allocation for CY 2008 that includes the CY 2007 carryforward for counties meeting the 90% threshold and additional funds from the remaining statewide underspending.

Note: There is legislation pending before the 2008 Minnesota Legislature that would reduce the amount of CY 2007 underspending available for reinvestment in BSF. If this proposal is enacted, the department will adjust allocations to counties to minimize the impact on families currently receiving assistance.

The revised CY 2008 BSF allocation is shown on Attachment D.

E. MFIP Supported Work:

A special SFY 2008 allocation for MFIP Supported Work was announced by the DHS Transition to Economic Security Division in a letter to county directors and supervisors on July 24, 2007. This is a one-year allocation and funds need to be expended by June 30, 2008. These funds are to pay for transitional work experience and other supported employment to provide a continuum of employment assistance, including outreach and recruitment, program orientation and intake, testing and assessment, job development and marketing, pre-worksite training, supported worksite experience, job coaching, and post- placement follow-up, in addition to extensive case management and referral services.

The CY 2008 MFIP Supported Work allocation is shown on Attachment E.

Special Needs

This information is available in other forms to people with disabilities by contacting us at 651-431-3777 (voice) through the Minnesota Relay Services at 1-800-672-3529 (TDD), 7-1-1 or 1-877-627-3848 (speech relay service).

MFIP Consolidated Fund

Attachment A

Calendar Year 2008

Replaces Attachment A in Bulletin # 07-32-11

Name	Total Allocation	Admin* Spending Limit
Aitkin	256,354	19,227
Anoka	4,836,400	362,730
Becker	629,179	47,188
Beltrami	1,955,595	146,670
Benton	511,825	38,387
Big Stone	60,300	4,523
Blue Earth	810,197	60,765
Brown	252,921	18,969
Carlton	484,718	36,354
Carver	334,192	25,064
Cass	659,346	49,451
Chippewa	147,475	11,061
Chisago	500,909	37,568
Clay	1,144,039	85,803
Clearwater	239,346	17,951
Cook	27,668	2,075
Cottonwood	135,520	10,164
Crow Wing	858,281	64,371
Dakota	3,929,467	294,710
Dodge	144,110	10,808
Douglas	288,502	21,638
Fillmore	192,979	14,473
Freeborn	486,340	36,476
Goodhue	358,486	26,886
Grant	63,377	4,753
Hennepin	37,905,768	2,842,933
Houston	224,582	16,844
Hubbard	265,065	19,880
Isanti	511,039	38,328
Itasca	687,777	51,583
Jackson	94,974	7,123
Kanabec	253,259	18,994
Kandiyohi	772,882	57,966
Kittson	43,517	3,264
Koochiching	252,538	18,940
Lac Qui Parle	46,779	3,508
Lake	94,660	7,100
Lake of the Woods	39,990	2,999
Le Sueur	244,943	18,371
Lincoln-Lyon-Murray	371,006	27,825
McLeod	290,688	21,802
Mahnomen	222,828	16,712
Marshall	75,507	5,663
Faribault-Martin	436,691	32,752
Meeker	226,335	16,975
Mille Lacs	373,387	28,004
Morrison	295,768	22,183
Mower	607,381	45,554
Nicollet	452,748	33,956
Nobles	280,771	21,058
Norman	85,394	6,405
Olmsted	1,815,491	136,162
Otter Tail	633,397	47,505
Pennington	155,125	11,634
Pine	533,296	39,997
Pipestone	103,030	7,727
Polk	734,192	55,064
Pope	84,683	6,351
Ramsey	25,779,615	1,933,471
Red Lake	49,691	3,727
Redwood	163,883	12,291
Renville	263,633	19,772
Rice	635,901	47,693
Rock	81,301	6,098
Roseau	76,074	5,706
St. Louis	4,460,666	334,550
Scott	635,719	47,679
Sherburne	562,309	42,173
Sibley	149,553	11,216
Stearns	1,583,742	118,781
Steele	447,324	33,549
Stevens	54,356	4,077
Swift	105,942	7,946
Todd	301,282	22,596
Traverse	59,512	4,463
Wabasha	137,991	10,349
Wadena	322,221	24,167
Waseca	280,222	21,017
Washington	1,895,731	142,180
Watonwan	136,719	10,254
Wilkin	105,427	7,907
Winona	491,200	36,840
Wright	800,252	60,019
Yellow Medicine	82,100	6,158
Leech Lake	614,853	46,114
Mille Lacs	267,719	20,079
MCT	637,613	47,821
Red Lake	1,366,101	102,458
White Earth	418,568	31,393
TOTAL	111,490,237	8,361,771

TANF County Admin is reimbursed based on costs allocated through the DHS-2550.3
60.TANFCOUNTYADMIN.XXXX.X.93558
MFIP - Consolidated Fund Supported Services expenses are reported quarterly on DHS-2902
(see bulletin #06-32-13 dated October 24, 2006)
State payment invoice field code: 72.MFIPSSSTATES11.XXXX.X.STATE
Federal TANF payment invoice field code: 72.MFIPCSSGTANF14.XXXX.X.93558
This allocation is funded with 8% state funds and 92% federal TANF funds and paid quarterly.

Children and Community Services Grant — Attachment B

Revised Calendar Year 2008 Allocation

Replaces Attachment B in Bulletin # 07-32-11

Name	Base State Allocation	State DT & H COLA CY 2008	Federal Allocation	Total Allocation
Aitkin	256,413	1,086	120,663	378,162
Anoka	3,004,985	54,560	1,414,084	4,473,629
Becker	772,266	8,669	363,413	1,144,348
Beltrami	693,085	0	326,151	1,019,236
Benton	439,118	509	206,640	646,267
Big Stone	122,709	0	57,744	180,453
Blue Earth	837,297	0	394,015	1,231,312
Brown	352,178	374	165,727	518,279
Carlton	613,209	4,452	288,563	906,224
Carver	661,411	4,046	311,247	976,704
Cass	512,639	4,293	241,237	758,169
Chippewa	209,269	2,521	98,477	310,267
Chisago	505,390	7,285	237,826	750,501
Clay	807,990	4,274	380,224	1,192,488
Clearwater	165,888	643	78,063	244,594
Cook	85,574	0	40,270	125,844
Cottonwood	254,467	2,209	119,747	376,423
Crow Wing	830,892	193	391,001	1,222,086
Dakota	3,013,807	54,141	1,418,235	4,486,183
Dodge	215,269	184	101,301	316,754
Douglas	418,009	6,485	196,707	621,201
Fillmore	279,835	1,146	131,684	412,665
Freeborn	476,087	990	224,037	701,114
Goodhue	484,657	499	228,070	713,226
Grant	148,796	0	70,020	218,816
Hennepin	16,238,400	238,431	7,641,458	24,118,289
Houston	237,081	764	111,565	349,410
Hubbard	272,010	5,120	128,003	405,133
Isanti	386,353	2,792	181,810	570,955
Itasca	687,236	4,808	323,399	1,015,443
Jackson	246,870	3,097	116,172	366,139
Kanabec	227,678	0	107,141	334,819
Kandiyohi	700,555	229	329,667	1,030,451
Kittson	133,517	2,445	62,830	198,792
Koochiching	337,036	1,795	158,602	497,433
Lac Qui Parle	157,595	299	74,161	232,055
Lake	215,057	2,505	101,202	318,764
Lake of the Woods	86,485	24	40,698	127,207
Le Sueur	363,262	3,615	170,943	537,820
Lincoln-Lyon-Murray	598,419	5,378	281,603	885,400
McLeod	408,534	0	192,248	600,782
Mahnomen	170,101	721	80,046	250,868
Marshall	193,703	0	91,152	284,855
Faribault-Martin	580,429	6,529	273,138	860,096
Meeker	264,057	3,200	124,260	391,517
Mille Lacs	441,210	8,668	207,625	657,503
Morrison	461,651	1,296	217,243	680,190
Mower	550,575	1,211	259,089	810,875

Children and Community Services Grant Attachment B

Revised Calendar Year 2008 Allocation

Replaces Attachment B in Bulletin # 07-32-11

Name	Base State Allocation	State DT & H COLA CY 2008	Federal Allocation	Total Allocation
Nicollet	329,140	917	154,887	484,944
Nobles	268,761	1,490	126,474	396,725
Norman	182,687	1,038	85,969	269,694
Olmsted	1,512,044	4,661	711,537	2,228,242
Otter Tail	865,572	6,183	407,320	1,279,075
Pennington	292,910	140	137,837	430,887
Pine	408,479	5,175	192,222	605,876
Pipestone	168,260	448	79,179	247,887
Polk	712,481	778	335,279	1,048,538
Pope	171,747	519	80,821	253,087
Ramsey	8,818,480	91,502	4,149,794	13,059,776
Red Lake	102,800	0	48,375	151,175
Redwood	309,696	4,109	145,736	459,541
Renville	235,464	2,649	110,805	348,918
Rice	681,197	4,558	320,557	1,006,312
Rock	154,181	917	72,555	227,653
Roseau	178,847	0	84,161	263,008
St. Louis	3,828,024	12,636	1,801,389	5,642,049
Scott	858,739	7,560	404,105	1,270,404
Sherburne	490,907	7,300	231,010	729,217
Sibley	212,976	2,920	100,222	316,118
Stearns	1,316,070	14,518	619,315	1,949,903
Steele	415,608	0	195,577	611,185
Stevens	172,027	7,405	80,952	260,384
Swift	176,335	820	82,979	260,134
Todd	408,738	10,683	192,343	611,764
Traverse	111,967	271	52,689	164,927
Wabasha	265,618	1,442	124,995	392,055
Wadena	260,401	1,594	122,540	384,535
Waseca	344,644	2,685	162,182	509,511
Washington	1,722,224	42,603	810,443	2,575,270
Watonwan	193,390	2,030	91,006	286,426
Wilkin	127,024	780	59,775	187,579
Winona	571,611	655	268,988	841,254
Wright	835,635	2,717	393,232	1,231,584
Yellow Medicine	192,262	811	90,474	283,547
Total	68,016,000	696,000	32,006,925	100,718,925

The Children and Community Services Grant is paid with both Federal and State Funds.
State Funds payment invoice field code: 70.CCSGBLOCKGRT53.2006.R.STATE
Federal Funds payment invoice field code: 70.TXXSSBLOKGRT56.MM06.R.93667

Family Support Grant Program

Attachment C

Calendar Year 2008 Final Allocation

Replaces Attachment F in Bulletin # 07-32-11

Name	Total Allocation	COLA Share
Aitkin	6,998	149
Anoka	315,892	6,592
Becker	34,778	738
Beltrami	26,690	567
Benton	50,034	1,045
Big Stone	0	0
Blue Earth	28,292	550
Brown	11,680	248
Carlton	56,658	1,203
Carver	41,477	995
Cass	15,942	338
Chippewa	8,471	180
Chisago	22,543	504
Clay	92,947	1,973
Clearwater	3,080	65
Cook	3,686	66
Cottonwood	4,321	92
Crow Wing	14,589	348
Dakota	465,173	9,634
Dodge	14,709	312
Douglas	5,206	111
Fillmore	18,193	386
Freeborn	4,300	91
Goodhue	16,300	282
Grant	5,407	115
Hennepin	849,560	18,165
Houston	15,013	319
Hubbard	7,727	164
Isanti	18,376	390
Itasca	60,138	1,277
Jackson	3,093	66
Kanabec	5,403	115
Kandiyohi	11,034	234
Kittson	3,093	66
Koochiching	10,876	231
Lac Qui Parle	4,665	99
Lake	26,239	570
Lake of the Woods	0	0
Le Sueur	0	348
Lincoln-Lyon-Murray	4,497	95
McLeod	32,216	684
Mahnomen	3,927	83
Marshall	0	0
Faribault-Martin	43,787	930
Meeker	19,765	420
Mille Lacs	5,105	108
Morrison	14,040	298
Mower	32,556	691
Nicollet	21,768	462
Nobles	3,453	73
Norman	16,888	359
Olmsted	49,238	1,045
Otter Tail	15,921	338
Pennington	3,865	82
Pine	14,944	317
Pipestone	12,352	262
Polk	16,014	340
Pope	3,808	81
Ramsey	636,665	13,746
Red Lake	3,080	65
Redwood	15,319	325
Renville	32,879	698
Rice	28,956	615
Rock	6,269	133
Roseau	10,179	216
St. Louis	156,813	3,329
Scott	125,778	2,670
Sherburne	41,315	877
Sibley	5,785	123
Stearns	74,159	1,592
Steele	20,133	427
Stevens	10,068	214
Swift	25,195	535
Todd	5,217	152
Traverse	0	0
Wabasha	7,142	152
Wadena	5,000	65
Waseca	25,489	541
Washington	243,324	5,102
Watonwan	7,664	163
Wilkin	5,390	114
Winona	13,636	290
Wright	82,056	1,742
Yellow Medicine	8,218	174
Total	4,192,454	89,356

NOTE: Consumer Support Grant transfers are deducted from Family Support Grant allocations Quarterly as they occur.

Family Support expenses are currently reported through SEAGR and paid quarterly.
CY 2008 is funded 100% with state funds.
State payment invoice field code: 75.DDFAMSUPTGRT35.Qxxx.x.STATE

BASIC SLIDING FEE CHILD CARE GRANT   Attachment D

Revised Calendar Year 2008 Allocation

Replaces Attachment G in Bulletin # 07-32-11

Name	CY 2008 Allocation	Maximum Direct Services Allocation	Maximum Administrative Allowance	Minimum Direct Service Match
Aitkin	283,071	269,591	13,480	4,337
Anoka	5,577,210	5,311,629	265,581	113,100
Becker	544,029	518,123	25,906	25,590
Beltrami	1,054,792	1,004,564	50,228	46,251
Benton	633,066	602,920	30,146	22,097
Big Stone	65,279	62,170	3,109	2,373
Blue Earth	1,344,717	1,280,683	64,034	36,601
Brown	368,084	350,556	17,528	14,188
Carlton	551,816	525,539	26,277	7,127
Carver	785,823	748,403	37,420	8,390
Cass	565,464	538,537	26,927	25,718
Chippewa	105,033	100,031	5,002	9,740
Chisago	381,712	363,535	18,177	25,634
Clay	1,553,835	1,479,843	73,992	55,640
Clearwater	173,323	165,070	8,253	10,234
Cook	27,865	26,538	1,327	392
Cottonwood	166,721	158,782	7,939	6,036
Crow Wing	1,545,791	1,472,182	73,609	38,398
Dakota	6,658,687	6,341,607	317,080	341,021
Dodge	221,941	211,372	10,569	10,109
Douglas	673,318	641,255	32,063	39,834
Fillmore	246,419	234,685	11,734	9,773
Freeborn	393,902	375,145	18,757	29,828
Goodhue	520,126	495,358	24,768	23,802
Grant	55,139	52,513	2,626	4,249
Hennepin	26,921,511	25,639,534	1,281,977	886,179
Houston	220,844	210,328	10,516	16,221
Hubbard	373,662	355,869	17,793	10,850
Isanti	316,214	301,156	15,058	4,917
Itasca	563,262	536,440	26,822	35,812
Jackson	213,445	203,281	10,164	2,666
Kanabec	230,852	219,859	10,993	1,182
Kandiyohi	495,066	471,491	23,575	22,877
Kittson	45,911	43,725	2,186	758
Koochiching	312,614	297,728	14,886	6,185
Lac Qui Parle	49,400	47,048	2,352	2,553
Lake	121,000	115,238	5,762	14,116
Lake of the Woods	48,623	46,308	2,315	1,247
Le Sueur	337,749	321,666	16,083	7,191
Lincoln, Lyon & Murray	505,674	481,594	24,080	27,678
Mcleod	496,147	472,521	23,626	14,873
Mahnomen	95,478	90,931	4,547	3,345
Marshall	87,720	83,543	4,177	7,190
Faribault-Martin	589,443	561,374	28,069	9,752
Meeker	232,660	221,581	11,079	14,631
Mille Lacs	375,748	357,855	17,893	13,244
Morrison	240,486	229,034	11,452	9,893
Mower	978,374	931,785	46,589	49,127
Nicollet	425,652	405,383	20,269	402
Nobles	258,586	246,272	12,314	6,284

BASIC SLIDING FEE CHILD CARE GRANT   Attachment D

Revised Calendar Year 2008 Allocation

Replaces Attachment G in Bulletin # 07-32-11

Name	CY 2008 Allocation	Maximum Direct Services Allocation	Maximum Administrative Allowance	Minimum Direct Service Match
Norman	127,459	121,390	6,069	9,168
Olmsted	4,257,401	4,054,668	202,733	80,700
Otter Tail	657,924	626,594	31,330	36,945
Pennington	196,761	187,391	9,370	5,419
Pine	523,128	498,217	24,911	22,768
Pipestone	197,081	187,696	9,385	1,758
Polk	459,024	437,166	21,858	39,654
Pope	96,959	92,342	4,617	4,542
Ramsey	11,775,646	11,214,901	560,745	52,774
Red Lake	88,107	83,911	4,196	763
Redwood	240,249	228,809	11,440	8,474
Renville	128,976	122,834	6,142	3,239
Rice	559,316	532,682	26,634	18,382
Rock	111,370	106,067	5,303	5,455
Roseau	176,910	168,486	8,424	4,965
St. Louis	5,015,209	4,776,390	238,819	294,157
Scott	1,650,752	1,572,145	78,607	0
Sherburne	791,630	753,933	37,697	10,182
Sibley	399,515	380,490	19,025	9,940
Stearns	1,412,443	1,345,184	67,259	63,761
Steele	703,186	669,701	33,485	16,900
Stevens	175,973	167,593	8,380	6,637
Swift	94,519	90,018	4,501	4,445
Todd	224,836	214,130	10,706	12,493
Traverse	59,304	56,480	2,824	5,983
Wabasha	164,728	156,884	7,844	6,274
Wadena	210,141	200,134	10,007	7,402
Waseca	361,416	344,206	17,210	7,453
Washington	3,046,814	2,901,728	145,086	39,972
Watonwan	125,547	119,569	5,978	1,312
Wilkin	77,471	73,782	3,689	4,802
Winona	1,411,090	1,343,895	67,195	25,737
Wright	884,956	842,815	42,141	39,595
Yellow Medicine	97,128	92,503	4,625	9,549
Total	$95,536,253	$90,986,909	$4,549,344	$2,941,235

Basic Sliding Fee costs are reported on the Child Care Fund Fiscal Report (DHS-4174) or are captured through the MEC2 system.
CY 2008 is funded with 47% state funds and 53% federal CCDF and is paid monthly.
72.CCBSF Federal 16.XXXX.X.93596
72.CCBSF State 09.XXXX.X.STATE

MFIP Supported Work
State Fiscal Year 2008

Attachment E

Name	Total Allocation	Admin* Spending Limit
Aitkin	11,954	1,793
Anoka	257,146	38,572
Becker	25,372	3,806
Beltrami	52,660	7,899
Benton	27,490	4,124
Big Stone	2,371	356
Blue Earth	48,978	7,347
Brown	12,913	1,937
Carlton	23,909	3,586
Carver	13,367	2,005
Cass	24,464	3,670
Chippewa	6,305	946
Chisago	25,472	3,821
Clay	54,778	8,217
Clearwater	7,818	1,173
Cook	1,412	212
Cottonwood	7,415	1,112
Crow Wing	44,589	6,688
Dakota	190,968	28,645
Dodge	6,103	915
Douglas	15,536	2,330
Fillmore	11,601	1,740
Freeborn	26,582	3,987
Goodhue	24,615	3,692
Grant	3,026	454
Hennepin	1,544,993	231,749
Houston	18,461	2,769
Hubbard	11,500	1,725
Isanti	21,084	3,163
Itasca	30,567	4,585
Jackson	4,439	666
Kanabec	13,770	2,066
Kandiyohi	41,513	6,227
Kittson	1,513	227
Koochiching	15,384	2,308
Lac Qui Parle	1,816	272
Lake	3,329	499
Lake of the Woods	1,765	265
Le Sueur	14,779	2,217
Lincoln-Lyon-Murray	17,856	2,678
McLeod	13,669	2,050
Mahnomen	7,364	1,105
Marshall	2,472	371
Faribault-Martin	21,437	3,216
Meeker	11,198	1,680
Mille Lacs	16,797	2,520
Morrison	13,215	1,982
Mower	30,012	4,502
Nicollet	30,264	4,540
Nobles	14,577	2,187
Norman	3,682	552
Olmsted	97,401	14,610
Otter Tail	30,769	4,615
Pennington	7,717	1,158
Pine	28,549	4,282
Pipestone	4,994	749
Polk	30,819	4,623
Pope	5,044	757
Ramsey	1,405,120	210,768
Red Lake	2,673	401
Redwood	8,222	1,233
Renville	11,500	1,725
Rice	39,344	5,902
Rock	5,246	787
Roseau	3,632	545
St. Louis	211,144	31,672
Scott	34,804	5,221
Sherburne	27,793	4,169
Sibley	8,878	1,332
Stearns	95,534	14,330
Steele	22,446	3,367
Stevens	1,009	151
Swift	4,943	741
Todd	11,400	1,710
Traverse	2,119	318
Wabasha	6,608	991
Wadena	19,773	2,966
Waseca	15,838	2,376
Washington	89,734	13,460
Watonwan	6,204	931
Wilkin	4,439	666
Winona	26,229	3,934
Wright	33,139	4,971
Yellow Medicine	3,178	477
Leech Lake	63,353	9,503
Mille Lacs	33,694	5,054
MCT	50,440	7,566
Red Lake	144,663	21,699
White Earth	35,308	5,296
TOTAL	5,468,000	820,204

MFIP - Supported Work expenses are reported quarterly on DHS-2902
(see bulletin #06-32-13 dated October 24, 2006)
Federal TANF payment invoice field code: 72.MFIPSUPWTANF14.XXXX.X.93558
This allocation is funded with 100% federal TANF funds and paid quarterly.