

# Bulletin

September 19, 2008

Minnesota Department of Human Services -- P.O. Box 64941 -- St. Paul, MN 55164-0941

## OF INTEREST TO

- County Directors
- Social Services Supervisors and Staff
- County Fiscal Supervisors and Staff
- County MFIP Employment Service Providers
- County Child Care Assistance Program Supervisors and Staff
- Tribal Human Service Directors

## ACTION/DUE DATE

Please review.

## EXPIRATION DATE

The policies in this bulletin are ineffective as of 9/19/2010.

## Human Service 2009 Allocations

### TOPIC

Calendar year 2009 and revised 2008 human service formula allocations for county and tribal human service agencies.

### PURPOSE

To help county social service agencies plan and budget for 2009

### CONTACT

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### SIGNED

CHRISTINE BRONSON

Deputy Commissioner  
Human Services

## **I. Introduction**

This bulletin informs county human service agencies of the calendar year (CY) or state fiscal year (SFY) 2009 allocation amounts for the major human service funding sources: MFIP Consolidated Support Service Grant; Supported Work Grant; Children and Community Services Act Grant (CCSA); Family Response Grant; Basic Sliding Fee Child Care Program; Adult Mental Health Grant; Children's Mental Health Combined Grant; Developmental Disabilities Semi-Independent Living Skills (DD-SILS); Family Support Grant (FSG); and the Emergency General Assistance (EGA) and Emergency Minnesota Supplemental Aid (EMSA) spending caps. These figures may be used for budgeting, planning, and other purposes; however, they are subject to legislative and congressional change.

The 2008 Legislature passed several provisions to address a projected budget deficit. One measure passed was a 1.8 percent across-the-board cut that impacted the CCSA, Family Response, DD-SILS, and FSG grants beginning in SFY 2009. The CY 2008 allocations for these programs have been revised in response to the change in funds available.

## **II. Cost Of Living Adjustment Information**

The 2008 Minnesota Legislature revised the cost of living adjustment (COLA) which was passed in the 2007 Omnibus Health and Human Services Appropriations Bill. The implementation of the second COLA has been delayed from July 1, 2008 to October 1, 2008 (*Laws of Minnesota 2008*, chapter 363, article 15, section 17). The COLA change affects the following grant programs: Adult Mental Health Grants; Children's Mental Health Grants; Family Support Grant; Developmental Disabilities - Semi-Independent Living Services; and Day Training & Habilitation Services under Children and Community Services Act. This change impacts the CY 2008 allocations. These COLA becomes fully implemented in the CY 2009 allocations. Please see DHS bulletin 08-69-02 for more information.

## **III. Summary of Allocations**

### **A. MFIP Consolidated Support Services Grant**

The MFIP Consolidated Support Service Grant (MFIP Consolidated Fund) is allocated to each county or tribe based 50% on its proportion of an established 2002 historic spending base and 50% on the proportion of the county or tribe's share of the adjusted caseload factor.

The adjusted caseload factor is calculated as follows:

1. 47% on the MFIP cases in each county at four points in time in the most recent 12-month period for which data is available multiplied by county's caseload difficulty factor; and,

2. 53% on the count of adults on MFIP in each county and tribe at four points in time in the most recent 12-month period for which data is available multiplied by the county or tribe's caseload difficulty factor.

Counties and tribes receive 95% of their allocation as an initial allocation. The remaining five percent is earned through two performance measures. To earn the performance portion the counties must meet the Work Participation Rate (WPR) and fall within or above the Self-support Index (SSI). Counties and tribes that did not meet the Work Participation Rate and/or fall within or above the Self-support Index (SSI), will automatically receive their performance funds for CY 2009 if they have an approved Performance Improvement Plan (PIP) for calendar years 2008 and 2009. Counties and tribes that did not meet the WPR and/or fall within or above the SSI, must submit a Performance Improvement Plan (PIP) to receive the performance-based funding. Additional information on the performance-based funding will be sent to county and tribal directors.

The portion of the MFIP Consolidated Support Services grant that may be expended on certain types of administrative costs is limited. Administrative costs that occur outside of the income maintenance area are capped at 7.5% of the allocation for counties and 15% for tribes. These are the administrative costs reported on the DHS-2902. All costs reported on the Income Maintenance Expenditure Report (DHS-2550) and allocated to TANF are excluded from this administrative cap. The costs reported on the DHS-2550 and allocated to TANF, excluding those for the Fraud Prevention and Investigation Program (DHS-2550, page 5), will apply against the total allocation but not against the 7.5% administrative cap. The Fraud Prevention and Investigation Program costs (DHS-2550, page 5) are excluded from both the allocation and the administrative spending limit.

Counties must submit a separate DHS-2902 to be reimbursed for spending in each of the following categories:

1. MFIP Consolidated Fund Employment Services;
2. Diversionary Work Program;
3. Other MFIP Consolidated Fund Support Services expenditures for people with incomes under 200% of federal poverty guidelines, but not MFIP eligible.

The CY 2009 allocation of MFIP Consolidated Funds is shown in Attachment A.

## **B. Supported Work Grant**

The Supported Work Grant is awarded on a SFY basis. These funds are to pay for transitional work experience and other supported employment to provide a continuum of employment assistance, including outreach and recruitment, program orientation and intake, testing and assessment, job development and

marketing, pre-worksite training, supported worksite experience, job coaching, and post-placement follow-up, in addition to extensive case management and referral services.

Please note the following:

1. These are TANF funds and thus are reimbursement for allowable expenditures made.
2. Administrative costs are capped at 15% for this funding.
3. The criteria in section 7.32 of the DHS MFIP Employment Services Manual and Minnesota Statutes, section 256J.72 regarding non-displacement requirements and the limits on length of work if in public service or community service jobs are applicable.
4. Expenditures for this project must be reported on the DHS-2902

The SFY 2009 Supported Work allocation is shown on Attachment B

### **C. Children and Community Services Act Grant**

The Children and Community Services Act (CCSA) Grant includes both state funds and Federal Title XX funds. The available funds are allocated to each county in proportion to that county's share of the CY 2007 for the CCSA Grant. The state-funded portion of the calendar year allocations shall be paid to counties on or before July 10<sup>th</sup> of each year. One-twelfth of the federal portion of this grant shall be paid each month.

All on-going awards are increased to reflect the COLA (see II. Cost of Living Adjustment Information) which was passed by the 2007 Minnesota Legislature.

The CY 2009 allocation of the Children and Community Services Grant is shown in Attachment C.

The revised CY 2008 allocation for the Children and Community Services Grant is shown in Attachment K.

### **D. Family Response Grant**

Family Response refers to a child maltreatment response protocol that focuses on family engagement and service provision to address child safety concerns and the risk of subsequent child maltreatment. The CY 2009 funds are allocated proportionally to the CY 2007 county child protection assessments.

The CY 2009 Family Response Allocation is shown in Attachment D.

## **E. Basic Sliding Fee (BSF) Child Care Program**

The funds available for CY 2009 are \$93,583,737 and are made up of approximately 43% state funds and 57% federal funds. In addition to the funds allocated to counties, the BSF program includes \$600,000 for the BSF portability pool set-aside. Each county receives an initial allocation of 90% of the base allocation for the previous year. The remaining funds are allocated as follows:

1. 25% based on the reported expenditures for the last year;
2. 25% based on the number of families in transition year;
3. 25% based on the number of family on the waiting list;
4. 25% based on the number of families in the top three priorities on the waiting list.

The CY 2009 Basic Sliding Fee allocation is shown in Attachment E.

## **F. Adult Mental Health Grants**

The DHS-Adult Mental Health Division will be sending out CY 2009 grant award letters the first week of October 2008.

### **State Staff Positions**

The CY 2009 awards include funding to the Adult Mental Health Initiatives (AMHI's) related to the state staff positions that were fully transferred to mental health grants in CY 2008. The CY 2009 funding includes the legislatively approved COLA. AMHI's continue to have the flexibility to use these funds to hire their own staff, contract with other providers or contract with State Operated Services (SOS).

Note that the one-time funding awarded in CY 2008 that compensated AMHI's for SOS overhead costs (\$2.10 per hour) will not be provided in CY 2009. For additional background on this, please refer to the June 13, 2007 letter from Sharon Autio and Mike Tessneer.

### **Adjustment for Expansion of GAMC and Minnesota Care MH Benefits**

In reviewing the CY 2009 grant award table, the category referred to as MH-TCM transfer has been discontinued. It was replaced with a category named "GAMC/MN Care Adjustment." The Minnesota Legislature repealed the former MH-TCM Transfer Grant effective 1/1/08 and used funds from that grant to cover most of the existing cost of the benefits to be added to GAMC, MnCare and PMAP, which included Intensive Residential Treatment, Assertive Community Treatment, Adult Mental Health Rehabilitative Services and Crisis Intervention

Services. In CY 2009, an additional reduction in grant funding will take place to fund Targeted Case Management. Additional information about these grant transfers is available on the DHS website at [www.dhs.state.mn.us/mhinitiative](http://www.dhs.state.mn.us/mhinitiative).

All on-going awards are increased to reflect the COLA (see Section II Cost of Living Adjustment Information) which was passed by the 2007 Minnesota Legislature.

The CY 2009 Adult Mental Health allocations are shown in Attachment F.

The revised CY 2008 Adult Mental Health allocations are shown in Attachment L.

## **G. Children's Mental Health Grants**

The Children's Mental Health (CMH) Combined Grant serves as the single state grant to counties for categorical children's mental health funds. This combined grant includes the Former Children's Mental Health – Targeted Case Management (CMH-TCM) Transfer Grants and state-appropriated funds to support mental health screening, assessment and services to children in the child welfare and juvenile justice systems. Any future special project grants awarded to counties will also be administered through the CMH Combined Grant. Federal Mental Health Block Grant funds are projected to be partially funding the CMH Combined Grant for the next few years. The CY 2009 CMH Combined Grant also reflects the COLA increases passed by the 2007 Minnesota Legislature.

The CMH Combined Grant will continue to function as before, combining awards from both competitive and non-competitive categorical grant programs to the county as a single grant, simplifying fiscal reporting and monitoring of grant funds. Quarterly reporting for all expenditures attributable to grants contributing to the CMH Combined Grant is done on a single DHS-2895.

The column labeled "Former CMH-TCM (Children's Mental Health - Targeted Case Management) Transfer Grant reflects a reduction required by the 2007 Minnesota Legislature to fund the inclusion of CMH-TCM and children's residential treatment in Pre-Paid Medical Assistance and MinnesotaCare, effective January 1, 2009. When these services are provided to a managed care enrollee, there will be no county share for CMH-TCM and for the treatment part of children's residential treatment. The amount of the reduction is based on the latest data regarding the value of the county share for children who are pre-paid enrollees and are receiving these services. If the latest data indicates that this value exceeds the amount that a county received in its CMH-TCM transfer grant for 2008, then the grant is reduced to zero and any additional costs are funded through new state funds.

The adjustments referred to above will be updated as additional information becomes available regarding the actual value of the county share for children who are pre-paid enrollees and are receiving these services. A final update will occur by December 31, 2009. Additional information about these grant adjustments is available on the DHS Mental Health Initiative website:

[www.dhs.state.mn.us/mhinitiative](http://www.dhs.state.mn.us/mhinitiative) under “Updated Grants Transfer Data.” If newer data during CY 2009 requires a larger reduction in the grant, the additional reduction will be delayed until CY 2010. If newer data indicates that the previous reduction was too high (i.e. indicating that the county is retaining a larger responsibility than previously projected), the corresponding increase in the county’s grant will be provided for CY 2009.

The 2009 children’s mental health screening allocation is based solely on the number of completed mental health screens reported by counties for calendar year 2007. The child welfare completed screens are reported in the Social Services Information System (SSIS), and the juvenile justice screens are reported in the Court Services Tracking System (CSTS) and submitted to DHS.

The CY 2009 Children’s Mental Health allocations are shown in Attachment G.

The revised CY2008 Children’s Mental Health allocations are shown in Attachment M.

## **H. Development Disabilities – Semi-Independent Living Services**

The Minnesota Legislature passed a budget reduction for the Development Disabilities – Semi-Independent Living Services (DD-SILS) program. This will affect the CY 2008 and CY 2009 allocations. Each county receives an initial allocation equal to its previous year allocation or 70% of reported expenditures from July 1, 2007 through June 30, 2008. The remaining funds are allocated proportionally, based on reported expenditures. Each county receives a minimum of \$1,000.

The CY 2009 DD-SILS allocation is shown in Attachment H.

The revised CY 2008 DD-SILS allocation is shown in Attachment N.

## **I. Family Support Grant Program**

The Minnesota Legislature passed a COLA (see Section II Cost of Living Adjustment Information) for the Family Support Grant (FSG) that will affect the CY 2008 and CY 2009 allocations. Each county receives an initial allocation based on its previous year’s allocation. Each county’s allocation is then adjusted by the change in financial responsibility for any clients that moved into or out of the county.

The CY 2009 allocation includes adjustment for clients that changed county of financial responsibility (CFR) from July 1, 2007 to June 30, 2008.

The CY 2009 FSG allocation is shown on Attachment I.

The revised CY 2008 FSG allocation is on Attachment O.

## **J. Emergency GA and Emergency MSA**

The state limits the amount of state funds available to each county for Emergency General Assistance and Emergency Minnesota Supplemental Aid (EGA/EMSA) benefits. For SFY 2009, counties will be allocated an amount of the capped appropriation equal to their proportion of the EGA/EMSA expenditures for the previous three fiscal years. Counties may spend beyond their state allocations using county funds. After the end of the fiscal year, DHS will reallocate any remaining state funds and will reimburse county-funded EGA/EMSA expenditures to the extent remaining funds permit. If the EGA and EMSA state allocation is overspent as a whole the counties that overspent will be billed a percentage of the state overspent

The SFY 2009 EGA and EMSA allocations are shown in Attachment J.

### **Special Needs**

This information is available in other forms to people with disabilities by contacting us at 651-431-3777 (voice), through the Minnesota Relay Service at 1-800-627-3529 (TDD), 7-1-1 or 1-877-627-3848 (speech to speech relay service).

# **HUMAN SERVICE ALLOCATION ATTACHMENTS**

## **2009 ALLOCATIONS**

MFIP CONSOLIDATED SUPPORT SERVICE GRANT	ATTACHMENT A
SUPPORTED WORK GRANT	ATTACHMENT B
CHILDREN AND COMMUNITY SERVICES ACT GRANT	ATTACHMENT C
FAMILY RESPONSE GRANT	ATTACHMENT D
BASIC SLIDING FEE CHILD CARE PROGRAM	ATTACHMENT E
ADULT MENTAL HEALTH GRANTS	ATTACHMENT F
CHILDREN'S MENTAL HEALTH GRANTS	ATTACHMENT G
DD-SILS	ATTACHMENT H
FAMILY SUPPORT GRANTS	ATTACHMENT I
EMERGENCY GA AND EMERGENCY MSA	ATTACHMENT J

## **REVISED 2008 ALLOCATIONS**

CHILDREN AND COMMUNITY SERVICES ACT GRANT	ATTACHMENT K
ADULT MENTAL HEALTH GRANTS	ATTACHMENT L
CHILDREN'S MENTAL HEALTH GRANTS	ATTACHMENT M
DD-SILS	ATTACHMENT N
FAMILY SUPPORT GRANT	ATTACHMENT O

**MFIP Consolidated Fund Support Services  
CY 2009 Allocation**

**Attachment A**

<b><u>Name</u></b>	<b><u>Self-Support Bonus</u></b>	<b><u>Participation Bonus</u></b>	<b><u>Total Bonus</u></b>	<b><u>95% Allocation</u></b>	<b><u>Total Revised Allocation</u></b>
Aitkin	6,695	0	6,695	254,394	261,089
Anoka	123,652	123,651	247,303	4,698,756	4,946,059
Becker	15,704	15,703	31,407	596,732	628,139
Beltrami	48,855	48,854	97,709	1,856,479	1,954,188
Benton	12,817	0	12,817	487,035	499,852
Big Stone	1,549	1,548	3,097	58,837	61,934
Blue Earth	20,229	0	20,229	768,703	788,932
Brown	6,699	6,698	13,397	254,538	267,935
Carlton	11,424	11,423	22,847	434,091	456,938
Carver	9,051	9,051	18,102	343,937	362,039
Cass	16,086	16,085	32,171	611,243	643,414
Chippewa	3,810	3,810	7,620	144,787	152,407
Chisago	12,966	0	12,966	492,694	505,660
Clay	27,765	27,764	55,529	1,055,053	1,110,582
Clearwater	6,073	0	6,073	230,783	236,856
Cook	800	0	800	30,376	31,176
Cottonwood	3,675	0	3,675	139,633	143,308
Crow Wing	22,460	22,459	44,919	853,469	898,388
Dakota	101,415	101,415	202,830	3,853,767	4,056,597
Dodge	4,052	4,052	8,104	153,971	162,075
Douglas	7,208	7,208	14,416	273,883	288,299
Faribault			0		
Fillmore	4,650	4,650	9,300	176,693	185,993
Freeborn	12,433	12,433	24,866	472,455	497,321
Goodhue	0	10,443	10,443	396,837	407,280
Grant	1,900	1,900	3,800	72,200	76,000
Hennepin	924,890	924,890	1,849,780	35,145,806	36,995,586
Houston	5,132	5,131	10,263	194,999	205,262
Hubbard	6,797	0	6,797	258,267	265,064
Isanti	14,134	14,134	28,268	537,099	565,367
Itasca	18,668	18,668	37,336	709,381	746,717
Jackson	2,508	2,508	5,016	95,277	100,293
Kanabec	6,951	6,951	13,902	264,133	278,035
Kandiyohi	20,357	20,356	40,713	773,542	814,255
Kittson	1,088	0	1,088	41,333	42,421
Koochiching	5,250	0	5,250	199,490	204,740
Lac Qui Parle	1,073	1,073	2,146	40,766	42,912
Lake	2,788	2,787	5,575	105,928	111,503
Lake of the Woods	0	0	0	36,915	36,915
Le Sueur	6,471	0	6,471	245,877	252,348
Lyon			0		
Lincoln-Lyon-Murray	9,928	9,928	19,856	377,268	397,124
McLeod	7,872	7,871	15,743	299,118	314,861
Mahnomen	6,682	6,681	13,363	253,898	267,261
Marshall	1,932	1,932	3,864	73,422	77,286
Faribault-Martin	10,202	0	10,202	387,655	397,857
Meeker	5,914	5,913	11,827	224,712	236,539
Mille Lacs	10,094	10,093	20,187	383,558	403,745
Morrison	8,061	0	8,061	306,310	314,371
Mower	15,490	0	15,490	588,615	604,105
Murray		0	0		
Nicollet	10,982	0	10,982	417,309	428,291
Nobles	7,959	7,958	15,917	302,423	318,340
Norman	2,389	0	2,389	90,783	93,172
Olmsted	46,528	46,528	93,056	1,768,065	1,861,121
Otter Tail	15,759	15,759	31,518	598,834	630,352
Pennington	4,229	0	4,229	160,704	164,933

**MFIP Consolidated Fund Support Services  
CY 2009 Allocation**

**Attachment A**

<b>Name</b>	<b>Self-Support Bonus</b>	<b>Participation Bonus</b>	<b>Total Bonus</b>	<b>95% Allocation</b>	<b>Total Revised Allocation</b>
Pine	13,891	13,890	27,781	527,839	555,620
Pipestone	2,633	2,632	5,265	100,033	105,298
Polk	17,849	17,849	35,698	678,258	713,956
Pope	0	2,068	2,068	78,591	80,659
Ramsey	616,748	616,748	1,233,496	23,436,427	24,669,923
Red Lake	0	0	0	50,363	50,363
Redwood	4,536	4,536	9,072	172,363	181,435
Renville	6,829	6,829	13,658	259,501	273,159
Rice	15,450	15,449	30,899	587,084	617,983
Rock	2,212	0	2,212	84,038	86,250
Roseau	2,067	0	2,067	78,544	80,611
St. Louis	110,666	110,666	221,332	4,205,307	4,426,639
Scott	17,052	17,052	34,104	647,971	682,075
Sherburne	15,150	15,150	30,300	575,702	606,002
Sibley	3,785	0	3,785	143,836	147,621
Stearns	41,936	0	41,936	1,593,558	1,635,494
Steele	11,083	11,082	22,165	421,136	443,301
Stevens	1,316	0	1,316	50,017	51,333
Swift	0	2,454	2,454	93,249	95,703
Todd	8,407	0	8,407	319,464	327,871
Traverse	1,471	1,470	2,941	55,885	58,826
Wabasha	3,440	3,439	6,879	130,693	137,572
Wadena	8,125	8,125	16,250	308,748	324,998
Waseca	6,517	0	6,517	247,654	254,171
Washington	48,501	48,501	97,002	1,843,047	1,940,049
Watsonwan	3,091	3,091	6,182	117,463	123,645
Wilkin	2,625	2,625	5,250	99,751	105,001
Winona	11,861	11,861	23,722	450,719	474,441
Wright	20,365	20,364	40,729	773,847	814,576
Yellow Medicine	0	1,877	1,877	71,307	73,184
Leech Lake	14,677	0	14,677	557,710	572,387
Mille Lacs	5,711	5,710	11,421	217,007	228,428
MCT	15,496	15,496	30,992	588,853	619,845
Red Lake	32,268	32,268	64,536	1,226,178	1,290,714
White Earth	10,277	10,277	20,554	390,524	411,078
	<b>2,738,131</b>	<b>2,539,817</b>	<b>5,277,948</b>	<b>104,775,500</b>	<b>110,053,448</b>

TANF County Admin is reimbursed based on costs allocated through the DHS-2550  
60.TANFCOUNTYADMIN.XXXX.X.93558  
MFIP - Consolidated Fund Supported Services expenses are reported quarterly on DHS-2902  
(see bulletin #06-32-13 dated October 24, 2006)  
State payment invoice field code: 72.MFIPSSSTATES11.XXXX.X.STATE  
Federal TANF payment invoice field code: 72.MFIPCSSGTANF14.XXXX.X.93558  
This allocation is funded with 8% state funds and 92% federal TANF funds and paid quarterly.

**Supported Work Grant  
July 1, 2008 through June 30, 2009**

**Attachment B**

<b>Admin Spending</b>			<b>Admin Spending</b>		
<b><u>Name</u></b>	<b><u>Allocation</u></b>	<b><u>Limit</u></b>	<b><u>Name</u></b>	<b><u>Allocation</u></b>	<b><u>Limit</u></b>
Aitkin	19,491	2,924	Meeker	17,215	2,582
Anoka	363,558	54,534	Mille Lacs	26,552	3,983
Becker	35,422	5,313	Morrison	23,226	3,484
Beltrami	72,712	10,907	Mower	42,191	6,329
Benton	36,122	5,418	Nicollet	37,114	5,567
Big Stone	3,618	543	Nobles	25,618	3,843
Blue Earth	62,674	9,401	Norman	7,061	1,059
Brown	21,067	3,160	Olmsted	138,654	20,798
Carlton	26,669	4,000	Otter Tail	43,242	6,486
Carver	24,860	3,729	Pennington	11,846	1,777
Cass	32,096	4,814	Pine	42,483	6,372
Chippewa	9,921	1,488	Pipestone	7,995	1,199
Chisago	38,048	5,707	Polk	38,457	5,768
Clay	70,669	10,600	Pope	6,536	980
Clearwater	13,072	1,961	Ramsey	1,609,517	241,428
Cook	2,626	394	Red Lake	4,085	613
Cottonwood	11,088	1,663	Redwood	15,056	2,258
Crow Wing	68,277	10,241	Renville	17,448	2,617
Dakota	279,642	41,946	Rice	49,836	7,475
Dodge	12,430	1,864	Rock	8,987	1,348
Douglas	21,300	3,195	Roseau	5,427	814
Fillmore	14,181	2,127	St. Louis	266,220	39,933
Freeborn	36,122	5,418	Scott	54,971	8,246
Goodhue	41,374	6,206	Sherburne	47,268	7,090
Grant	6,244	937	Sibley	12,021	1,803
Hennepin	1,986,147	297,922	Stearns	139,879	20,982
Houston	20,891	3,134	Steele	29,820	4,473
Hubbard	15,581	2,337	Stevens	1,401	210
Isanti	39,449	5,917	Swift	4,844	727
Itasca	51,645	7,747	Todd	22,876	3,431
Jackson	7,411	1,112	Traverse	2,918	438
Kanabec	23,109	3,466	Wabasha	9,570	1,436
Kandiyohi	61,799	9,270	Wadena	27,836	4,175
Kittson	1,634	245	Waseca	17,098	2,565
Koochiching	12,722	1,908	Washington	122,606	18,391
Lac Qui Parle	2,393	359	Watsonwan	6,419	963
Lake	7,411	1,112	Wilkin	6,419	963
Lake of the Woods	2,451	368	Winona	32,504	4,876
Le Sueur	23,517	3,528	Wright	51,295	7,694
Lincoln-Lyon-Murr	30,870	4,631	Yellow Medicine	3,210	481
McLeod	22,876	3,431	Leech Lake	75,863	11,379
Mahnomen	13,072	1,961	Mille Lacs	34,313	5,147
Marshall	4,143	621	MCT	59,757	8,963
Faribault-Martin	24,626	3,694	Red Lake	173,667	26,050
			White Earth	43,650	6,548
<b>TOTAL</b>			<b>7,100,000</b>	<b>1,064,997</b>	

<b>MFIP - Supported Work expenses are reported quarterly on DHS-2902</b> <b>Federal TANF payment invoice field code: 72.MFIPSUPWTANF14.XXXX.X.93558</b> <b>This allocation is funded with 100% federal TANF funds and paid quarterly.</b>
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**Children and Community Services Grant  
CY 2009 Allocation**

**Attachment C**

<u>Name</u>	<u>Base State Allocation</u>	<u>State DT&amp;H COLA CY2009</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
Aitkin	253,110	203	120,360	373,673
Anoka	2,990,600	12,034	1,422,101	4,424,735
Becker	765,457	1,672	363,993	1,131,122
Beltrami	682,449	0	324,521	1,006,970
Benton	432,676	139	205,748	638,563
Big Stone	120,826	0	57,456	178,282
Blue Earth	824,448	0	392,045	1,216,493
Brown	346,991	76	165,003	512,070
Carlton	606,388	1,066	288,352	895,806
Carver	653,615	1,145	310,809	965,569
Cass	507,269	1,075	241,218	749,562
Chippewa	207,523	415	98,682	306,620
Chisago	501,871	1,113	238,651	741,635
Clay	798,076	1,053	379,504	1,178,633
Clearwater	163,716	463	77,851	242,030
Cook	84,261	0	40,068	124,329
Cottonwood	251,847	439	119,759	372,045
Crow Wing	818,254	107	389,099	1,207,460
Dakota	2,999,043	13,424	1,426,116	4,438,583
Dodge	212,073	18	100,846	312,937
Douglas	415,366	1,664	197,517	614,547
Fillmore	276,207	217	131,343	407,767
Freeborn	469,356	176	223,190	692,722
Goodhue	477,510	234	227,067	704,811
Grant	146,512	0	69,670	216,182
Hennepin	16,127,864	56,321	7,669,186	23,853,371
Houston	233,887	203	111,219	345,309
Hubbard	270,814	1,299	128,778	400,891
Isanti	382,048	459	181,673	564,180
Itasca	679,486	1,384	323,112	1,003,982
Jackson	244,883	674	116,448	362,005
Kanabec	224,185	0	106,605	330,790
Kandiyohi	689,938	88	328,082	1,018,108
Kittson	132,890	485	63,192	196,567
Koochiching	332,907	314	158,305	491,526
Lac Qui Parle	155,351	63	73,873	229,287
Lake	213,214	498	101,388	315,100
Lake of the Woods	85,172	21	40,501	125,694
Le Sueur	359,789	932	171,088	531,809
Lincoln-Lyon-Murray	592,363	1,016	281,683	875,062
McLeod	402,265	0	191,287	593,552
Mahnomen	167,909	179	79,845	247,933
Marshall	190,730	0	90,697	281,427
Faribault-Martin	575,319	1,632	273,578	850,529
Meeker	261,866	872	124,523	387,261
Mille Lacs	439,480	1,409	208,983	649,872
Morrison	455,319	343	216,515	672,177
Mower	542,831	203	258,129	801,163
Nicollet	324,624	250	154,366	479,240
Nobles	265,504	452	126,253	392,209
Norman	180,487	166	85,826	266,479
Olmsted	1,491,552	1,324	709,268	2,202,144
Otter Tail	855,885	1,553	406,993	1,264,431
Pennington	288,497	33	137,187	425,717
Pine	405,220	1,099	192,692	599,011
Pipestone	165,938	27	78,907	244,872

**Children and Community Services Grant  
CY 2009 Allocation**

**Attachment C**

<b>Name</b>	<b>Base State Allocation</b>	<b>State DT&amp;H COLA CY2009</b>	<b>Federal Allocation</b>	<b>Total Allocation</b>
Polk	702,000	383	333,818	1,036,201
Pope	169,414	288	80,560	250,262
Ramsey	8,736,366	22,797	4,154,350	12,913,513
Red Lake	101,222	0	48,133	149,355
Redwood	307,333	1,105	146,144	454,582
Renville	233,391	576	110,983	344,950
Rice	673,394	1,059	320,215	994,668
Rock	152,348	222	72,445	225,015
Roseau	176,102	0	83,741	259,843
St. Louis	3,776,629	2,241	1,795,877	5,574,747
Scott	849,958	1,761	404,175	1,255,894
Sherburne	487,618	1,875	231,874	721,367
Sibley	211,406	672	100,528	312,606
Stearns	1,304,317	3,373	620,234	1,927,924
Steele	409,231	0	194,599	603,830
Stevens	173,693	1,511	82,595	257,799
Swift	174,106	268	82,792	257,166
Todd	408,677	1,853	194,336	604,866
Traverse	110,406	0	52,501	162,907
Wabasha	262,381	517	124,769	387,667
Wadena	257,333	357	122,368	380,058
Waseca	340,917	840	162,114	503,871
Washington	1,720,570	9,679	818,172	2,548,421
Watonwan	191,604	296	91,112	283,012
Wilkin	125,528	92	59,692	185,312
Winona	563,220	107	267,825	831,152
Wright	824,392	913	392,018	1,217,323
Yellow Medicine	189,783	183	90,246	280,212
<b>Total</b>	<b>67,377,000</b>	<b>163,000</b>	<b>32,039,367</b>	<b>99,579,367</b>

**The Children and Community Services Grant is paid with both Federal and State Funds.**

**State Funds payment invoice field code: 70.CCSGBLOCKGRT53.XXXX.R.STATE**

**Federal Funds payment invoice field code: 70.TXXSSBLOKGRT56.XXXX.R.93667**

**Family Response  
CY 2009 Allocation**

**Attachment D**

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	10,970	Marshall	8,157
Anoka	144,019	Faribault-Martin	42,756
Becker	24,472	Meeker	10,408
Beltrami	19,128	Mille Lacs	9,845
Benton	20,253	Morrison	13,221
Big Stone	3,000	Mower	24,191
Blue Earth	22,503	Nicollet	14,346
Brown	16,877	Nobles	10,689
Carlton	8,720	Norman	8,439
Carver	42,756	Olmsted	133,612
Cass	34,317	Otter Tail	36,005
Chippewa	5,907	Pennington	8,439
Chisago	29,816	Pine	27,004
Clay	43,600	Pipestone	10,970
Clearwater	10,970	Polk	50,632
Cook	3,000	Pope	5,626
Cottonwood	7,032	Ramsey	219,531
Crow Wing	34,880	Red Lake	3,000
Dakota	205,340	Redwood	10,126
Dodge	14,346	Renville	3,375
Douglas	18,002	Rice	43,318
Fillmore	15,752	Rock	3,657
Freeborn	22,503	Roseau	3,000
Goodhue	20,534	St. Louis	168,773
Grant	3,000	Scott	38,818
Hennepin	853,859	Sherburne	29,254
Houston	5,626	Sibley	10,689
Hubbard	11,252	Stearns	38,255
Isanti	14,064	Steele	21,940
Itasca	13,221	Stevens	4,501
Jackson	10,689	Swift	7,876
Kanabec	16,596	Todd	22,784
Kandiyohi	28,129	Traverse	3,375
Kittson	3,000	Wabasha	6,751
Koochiching	3,000	Wadena	10,689
Lac Qui Parle	4,219	Waseca	13,221
Lake	3,000	Washington	87,762
Lake of the Woods	3,094	Watsonwan	4,782
Le Sueur	12,377	Wilkin	3,938
Lincoln-Lyon-Murray	38,818	Winona	34,880
McLeod	24,753	Wright	54,289
Mahnomen	3,938	Yellow Medicine	5,344
Leech Lake Reservation	3,000	White Earth Reservation	3,000
<b>TOTAL</b>		<b>3,105,600</b>	

Family Response expenses are reported through SEAGR and paid Quarterly.  
CY 2009 is funded with 25% State funds, 28% Federal IVB-1 funds and 47% Federal IVB-2  
Federal IVB-1 Funds 71.T4B1FAMYRESP65.XXXX.X.93645  
Federal IVB-2 Funds 71.4B2FAMYRESP65.XXXX.X.93556  
State Funds 71.FAMILYRESPONS67.XXXX.X.STATE

**Basic Sliding Fee Child Care Grant  
CY 2009 Allocation**

**Attachment E**

<b><u>Name</u></b>	<b><u>Allocation</u></b>	<b>Maximum Direct Services <u>Allocation</u></b>	<b>Maximum Administrative <u>Allowance</u></b>	<b>Minimum Direct Service <u>Match</u></b>
Aitkin	266,760	254,057	12,703	4,337
Anoka	5,689,921	5,418,972	270,949	113,100
Becker	524,902	499,907	24,995	25,590
Beltrami	995,684	948,270	47,414	46,251
Benton	581,374	553,690	27,684	22,097
Big Stone	59,940	57,086	2,854	2,373
Blue Earth	1,318,697	1,255,902	62,795	36,601
Brown	349,187	332,559	16,628	14,188
Carlton	524,402	499,430	24,972	7,127
Carver	813,866	775,110	38,756	8,390
Cass	563,066	536,253	26,813	25,718
Chippewa	105,546	100,520	5,026	9,740
Chisago	443,945	422,805	21,140	25,634
Clay	1,483,850	1,413,190	70,660	55,640
Clearwater	162,731	154,982	7,749	10,234
Cook	26,302	25,050	1,252	392
Cottonwood	150,128	142,979	7,149	6,036
Crow Wing	1,460,604	1,391,051	69,553	38,398
Dakota	6,621,668	6,306,350	315,318	341,021
Dodge	221,942	211,373	10,569	10,109
Douglas	608,632	579,650	28,982	39,834
Fillmore	233,913	222,774	11,139	9,773
Freeborn	370,963	353,298	17,665	29,828
Goodhue	515,033	490,508	24,525	23,802
Grant	63,469	60,447	3,022	4,249
Hennepin	25,313,504	24,108,099	1,205,405	886,179
Houston	216,696	206,377	10,319	16,221
Hubbard	382,670	364,448	18,222	10,850
Isanti	325,877	310,359	15,518	4,917
Itasca	536,827	511,264	25,563	35,812
Jackson	198,880	189,410	9,470	2,666
Kanabec	234,881	223,696	11,185	1,182
Kandiyohi	483,787	460,750	23,037	22,877
Kittson	42,157	40,150	2,007	758
Koochiching	452,712	431,154	21,558	6,185
Lac Qui Parle	45,834	43,651	2,183	2,553
Lake	114,310	108,867	5,443	14,116
Lake of the Woods	49,334	46,985	2,349	1,247
Le Sueur	313,314	298,394	14,920	7,191
Lincoln, Lyon & Murray	524,415	499,443	24,972	27,678
McLeod	460,041	438,134	21,907	14,873
Mahnomen	100,701	95,906	4,795	3,345
Marshall	87,190	83,038	4,152	7,190
Faribault-Martin	559,295	532,662	26,633	9,752
Meeker	206,832	196,983	9,849	14,631
Mille Lacs	351,044	334,328	16,716	13,244
Morrison	228,699	217,809	10,890	9,893
Mower	927,186	883,034	44,152	49,127
Nicollet	492,661	469,201	23,460	402
Nobles	242,589	231,037	11,552	6,284
Norman	140,384	133,699	6,685	9,168
Olmsted	4,703,050	4,479,095	223,955	80,700
Otter Tail	610,576	581,501	29,075	36,945
Pennington	188,574	179,594	8,980	5,419
Pine	490,883	467,508	23,375	22,768

**Basic Sliding Fee Child Care Grant  
CY 2009 Allocation**

**Attachment E**

<b>Name</b>	<b>Allocation</b>	<b>Maximum Direct Services Allocation</b>	<b>Maximum Administrative Allowance</b>	<b>Minimum Direct Service Match</b>
Pipestone	170,445	162,329	8,116	1,758
Polk	434,945	414,233	20,712	39,654
Pope	90,989	86,656	4,333	4,542
Ramsey	12,338,140	11,750,610	587,530	52,774
Red Lake	81,371	77,496	3,875	763
Redwood	231,957	220,911	11,046	8,474
Renville	122,343	116,517	5,826	3,239
Rice	618,999	589,523	29,476	18,382
Rock	100,910	96,105	4,805	5,455
Roseau	162,817	155,064	7,753	4,965
St. Louis	4,708,499	4,484,285	224,214	294,157
Scott	1,686,231	1,605,934	80,297	0
Sherburne	769,391	732,753	36,638	10,182
Sibley	367,930	350,410	17,520	9,940
Stearns	1,310,801	1,248,382	62,419	63,761
Steele	720,477	686,169	34,308	16,900
Stevens	164,104	156,290	7,814	6,637
Swift	88,238	84,036	4,202	4,445
Todd	210,543	200,517	10,026	12,493
Traverse	54,175	51,595	2,580	5,983
Wabasha	154,380	147,029	7,351	6,274
Wadena	199,595	190,090	9,505	7,402
Waseca	331,511	315,725	15,786	7,453
Washington	2,834,556	2,699,577	134,979	39,972
Watsonwan	117,838	112,227	5,611	1,312
Wilkin	71,930	68,505	3,425	4,802
Winona	1,298,525	1,236,690	61,835	25,737
Wright	858,839	817,942	40,897	39,595
Yellow Medicine	101,830	96,981	4,849	9,549
<b>Total</b>	<b>\$93,583,737</b>	<b>\$89,127,370</b>	<b>\$4,456,367</b>	<b>\$2,941,235</b>

**Basic Sliding Fee costs are reported on the Child Care Fund Fiscal Report (DHS-4174) or are captured through the MEC2 system.**

**CY 2009 is funded with 43% state funds and 57% federal CCDF and is paid monthly.**

**72.CCBSF Federal 16.XXXX.X.93596**

**72.CCBSF State 09.XXXX.X.STATE**

**Adult Mental Health  
CY 2009 Allocation**

**Attachment F**

<u>Name</u>	<u>Rule 78 CSP General</u>	<u>CSP-GAMC/ MN Care Adjustment</u>	<u>Path Grants</u>	<u>Adult MH Initiative General</u>	<u>Adult MH Initiative State Staff</u>	<u>Adult MH Initiatives Crisis</u>	<u>AMHI ICRS One-Time</u>	<u>AMHI Housing Support One-Time</u>	<u>Total Adult MH CY 09 Grant Allocation</u>
Aitkin	58,777	6,959							65,735
ANOKA	781,279	(95,608)	38,075	331,080	670,398			144,032	1,869,255
Becker	144,577	7,787							152,364
Beltrami	228,808	26,451							255,260
BENTON	68,942	5,547							74,489
BENTON - AMHI				875,190	673,439	294,015	231,584	96,022	2,170,250
Big Stone	58,777	8,943							67,719
Blue Earth	293,798	95,697		833,667	4,388,828	144,380			5,756,371
Brown	99,818	35,385							135,203
CARLTON	429,248	(20,505)		158,421			156,970		724,134
CARVER	167,960	4,243		126,795					298,998
Cass	110,985	16,290		0					127,274
Chippewa	58,777	(13,119)		28,211					73,869
CHISAGO	142,197	3,427		142,897					288,522
Clay	221,606	72,423	68,070						362,100
Clearwater	58,777	6,468							65,244
COOK	58,777	1,324		23,715					83,815
COTTONWOOD	111,106	(10,166)							100,939
Cottonwood - AMHI				820,708	1,945,840	295,215			3,061,763
Crow Wing	213,427	38,760		915,666	647,913	289,802			2,105,568
DAKOTA	895,207	(91,780)	38,075	463,465	671,829			30,628	2,007,423
Dodge	58,777	6,586							65,362
Douglas	73,427	(616)							72,811
Fillmore	71,278	(5,833)							65,445
Freeborn	84,070	(16,105)							67,965
Goodhue	284,348	(30,367)							253,981
GRANT	43,895	(1,340)		630,788	226,904	300,936			1,201,182
HENNEPIN	5,489,992	(996,688)	493,264	5,698,974	2,405,728	495,800	372,425	60,000	14,019,495
Houston	75,544	17,867							93,411
Hubbard	67,890	6,550		548,993	234,994	297,622			1,156,049
ISANTI	83,563	(4,793)		148,223					226,993
ISANTI (Region 7E)				828,064	698,994	298,000		96,022	1,921,080
ITASCA	387,590	97,954		313,518					799,062
Jackson	58,777	6,712							65,489
KANABEC	58,777	(1,608)		90,594					147,762
Kandiyohi	308,026	12,311							320,337
KITTSOON	65,181	7,522							72,703
KOOCHICHING	58,777	(7,403)		134,755					186,129
Lac Qui Parle	58,777	(4,149)							54,628
LAKE	60,110	28,025		45,305					133,441
LAKE (REGION 3N)				103,463	1,951,143	262,365			2,316,971
LAKE OF THE WOODS	58,777	5,145							63,922
Le Sueur	58,777	12,548							71,325
Lincoln, Lyon & Murray	176,334	(72,469)							103,865
McLeod	154,553	(32,753)							121,800
MAHNOMEN	63,993	1,920							65,913
MARSHALL	70,536	(7,525)							63,010
Martin (MFHSB)	117,555	(18,399)							99,156
Meeker	72,540	(23,417)							49,123
MILLE LACS	72,241	(19,570)		117,976					170,647
MORRISON	333,914	45,921							379,835

**Adult Mental Health  
CY 2009 Allocation**

**Attachment F**

<u>Name</u>	<u>Rule 78 CSP General</u>	<u>CSP-GAMC/ MN Care Adjustment</u>	<u>Path Grants</u>	<u>Adult MH Initiative General</u>	<u>Adult MH Initiative State Staff</u>	<u>Adult MH Initiatives Crisis</u>	<u>AMHI ICRS One-Time</u>	<u>AMHI Housing Support One-Time</u>	<u>Total Adult MH CY 09 Grant Allocation</u>
MOWER	259,945	65,163							325,107
Nicollet	69,851	38,405							108,256
NOBLES	135,405	3,836							139,240
NORMAN	67,526	(12,223)							55,303
Olmsted	790,908	(42,449)		1,656,812	1,229,630	245,114	250,000		4,130,014
Otter Tail	215,472	67,949		813,106	749,747	293,411			2,139,684
Pennington	58,777	1,669		134,564					195,009
PINE	165,087	16,759		137,588					319,435
PIPESTONE	58,777	(30,348)							28,429
POLK	169,316	(12,743)	84,110						240,682
Polk - AMHI				476,707	1,520,446	276,110			2,273,263
POPE	58,777	7,417							66,193
RAMSEY	5,990,105	(525,669)	310,697	2,611,123	2,952,566	578,000		50,835	11,967,657
RED LAKE	63,543	2,080							65,623
Redwood	58,777	(36,418)							22,359
Renville	58,777	20,604							79,380
Rice	116,914	42,847							159,761
ROCK	58,777	4,334							63,110
Roseau	58,777	(9,406)							49,371
SAINT LOUIS	973,222	(186,951)	120,730	2,043,297					2,950,298
SCOTT	177,467	7,493		306,085	247,303				738,347
SHERBURNE	131,403	32,726							164,129
Sibley	58,777	7,792							66,569
STEARNS	314,539	(55,251)	65,272						324,560
Steele	75,375	(9,115)							66,259
Stevens	58,777	3,679							62,455
Swift	58,777	618							59,394
Todd	73,506	11,203							84,709
Traverse	58,777	2,113							60,890
Wabasha	76,620	16,688							93,308
WADENA	149,836	21,922							171,758
Waseca	58,777	11,455							70,232
WASHINGTON	524,322	(28,694)	21,757	244,383	506,624				1,268,393
Watonwan	58,777	(812)							57,965
Wilkin	58,777	329							59,106
Winona	203,646	86,651							290,297
WRIGHT	163,342	76,354							239,696
Yellow Medicine	58,777	(21,724)							37,053
<b>TOTALS</b>	<b>24,559,852</b>	<b>(1,317,164)</b>	<b>1,240,049</b>	<b>21,804,133</b>	<b>21,722,324</b>	<b>4,070,770</b>	<b>1,010,979</b>	<b>477,539</b>	<b>73,568,482</b>

\* Integrated Fund Counties Capitalized

Adult Mental Health expenses are reported through SEAGR and paid quarterly.

CY 2009 is funded with state funds and Federal MH Block Grant funds.

State AMH Intergrated Fund payment invoice field code:

74.ADULTINTFUND30.QXXX.A.STATE

Federal AMH Intergrated Fund payment invoice field code:

74.ADULTINTFUND62.QXXX.A.93958

State AMH Systems Initiative payment invoice field code:

74.ADULTMHSYSIN59.QXXX.A.STATE

Federal AMH Systems Initiative payment invoice field code:

74.ADULTMHSYSIN35.QXXX.A.93958

State MH Homelessness payment invoice field code:

74.MHHOMELESS\*S30.QXXX.A.STATE

Federal Homeless Path Grant payment invoice field code:

74.MHHOMELESS\*\*30.QXXX.A.93150

State Rule 78 Adult CSP payment invoice field code:

74.ADLTMHR78CSP25.QXXX.A.STATE

**Children's Mental Health Grants  
CY 2009 Allocation**

**Attachment G**

<b><u>Name</u></b>	<b>Former CMH-TCM State <u>Share Grant</u></b>	<b>CMH <u>Screening Grant</u></b>	<b>Total CMH Combined Grant <u>Allocations</u></b>
Aitkin	6,273	14,100	20,373
Anoka	71,478	158,756	230,234
Becker	31,249	36,033	67,282
Beltrami	95,897	32,378	128,275
Benton	15,475	19,322	34,797
Big Stone	8,808	1,567	10,375
Blue Earth	44,712	18,800	63,512
Brown	27,245	35,511	62,756
Carlton	32,846	51,700	84,546
Carver	6,644	104,444	111,088
Cass	32,524	69,978	102,502
Chippewa	11,398	10,444	21,842
Chisago	28,006	32,378	60,384
Clay	219,743	49,089	268,832
Clearwater	13,123	6,789	19,912
Cook		1,567	1,567
Cottonwood	35,426	8,356	43,782
Crow Wing	43,444	9,400	52,844
Dakota		251,189	251,189
Dodge	32,643	22,456	55,099
Douglas		32,378	32,378
Fillmore		36,556	36,556
Freeborn		30,289	30,289
Goodhue	6,955	29,244	36,199
Grant	1,592		1,592
Hennepin		925,900	925,900
Houston	26,269	10,967	37,236
Hubbard	15,534	14,100	29,634
Isanti	33,856	33,944	67,800
Itasca	220,016	147,267	367,283
Jackson		12,533	12,533
Kanabec	2,801	8,878	11,679
Kandiyohi	26,628	39,689	66,317
Kittson	1,400		1,400
Koochiching		5,222	5,222
Lac Qui Parle	12,689	9,400	22,089
Lake		1,567	1,567
Lake of the Woods	3,507	1,044	4,551
Le Sueur	83,514	7,311	90,825
Lincoln-Lyon-Murray	20,445	57,967	78,412
McLeod		49,089	49,089
Mahnomen	8,224	2,089	10,313
Marshall	2,615	5,222	7,837
Faribault-Martin	72,781	61,622	134,403
Meeker		8,356	8,356
Mille Lacs	15,215	46,478	61,693
Morrison	45,411	33,944	79,355
Mower	4,702	39,167	43,869
Nicollet	45,867	22,978	68,845
Nobles		16,711	16,711
Norman	17,502	7,311	24,813
Olmsted		167,633	167,633
Otter Tail	4,955	37,600	42,555
Pennington	2,192	5,222	7,414

**Children's Mental Health Grants  
CY 2009 Allocation**

**Attachment G**

<b>Name</b>	<b>Former CMH-TCM State Share Grant</b>	<b>CMH Screening Grant</b>	<b>Total CMH Combined Grant Allocations</b>
Pine	299	32,378	32,677
Pipestone	7,762	6,789	14,551
Polk		84,600	84,600
Pope	16,023	4,700	20,723
Ramsey		682,022	682,022
Red Lake	3,611	3,133	6,744
Redwood	19,860	14,622	34,482
Renville	12,515	7,833	20,348
Rice	39,861	84,078	123,939
Rock	4,529	2,611	7,140
Roseau	4,901	522	5,423
St. Louis		167,633	167,633
Scott	59,351	103,400	162,751
Sherburne	169,561	52,744	222,305
Sibley		15,144	15,144
Stearns		38,644	38,644
Steele		64,756	64,756
Stevens	21,673		21,673
Swift	3,017	12,011	15,028
Todd	36,531	22,978	59,509
Traverse		5,222	5,222
Wabasha	21,010	13,056	34,066
Wadena		9,922	9,922
Waseca	98,370	18,800	117,170
Washington	5,019	133,167	138,186
Watsonwan		5,744	5,744
Wilkin	12,315		12,315
Winona	67,092	20,889	87,981
Wright	51,481	89,300	140,781
Yellow Medicine		20,367	20,367
<b>Total</b>	<b>2,086,387</b>	<b>4,559,000</b>	<b>6,645,387</b>

<p><b>Children's Mental Health expenses are reported through SEAGR and paid quarterly. CY 2009 is funded with State funds and Federal Mental Health Block Grant funds State CMH Combined Grant invoice field code: 74.CHILDMHCOMBS63.xxxx.x.STATE Federal CMH Combined Grant invoice field code: 74.CHILDMHCOMBF60.xxxx.x.93958</b></p>
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**DD-SILS  
CY 2009 Allocation**

**Attachment H**

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	5,394	Marshall	1,000
Anoka	856,841	Faribault-Martin	129,369
Becker	73,067	Meeker	101,330
Beltrami	57,615	Mille Lacs	100,509
Benton	4,452	Morrison	61,543
Big Stone	13,135	Mower	77,658
Blue Earth	90,980	Nicollet	34,076
Brown	137,846	Nobles	40,451
Carlton	60,022	Norman	1,537
Carver	85,790	Olmsted	130,856
Cass	38,334	Otter Tail	154,159
Chippewa	51,303	Pennington	4,907
Chisago	33,997	Pine	35,519
Clay	191,531	Pipestone	1,000
Clearwater	44,816	Polk	90,918
Cook	1,000	Pope	16,141
Cottonwood	31,728	Ramsey	472,269
Crow Wing	1,000	Red Lake	1,429
Dakota	886,012	Redwood	83,299
Dodge	4,724	Renville	110,646
Douglas	141,021	Rice	98,308
Fillmore	16,152	Rock	1,089
Freeborn	301,522	Roseau	13,229
Goodhue	30,331	St. Louis	412,430
Grant	3,768	Scott	56,397
Hennepin	1,157,142	Sherburne	168,779
Houston	89,784	Sibley	54,446
Hubbard	19,913	Stearns	63,054
Isanti	7,728	Steele	27,653
Itasca	108,235	Stevens	35,015
Jackson	43,415	Swift	56,504
Kanabec	67,114	Todd	60,418
Kandiyohi	65,829	Traverse	7,216
Kittson	1,000	Wabasha	32,728
Koochiching	30,780	Wadena	5,965
Lac Qui Parle	10,013	Waseca	51,312
Lake	14,073	Washington	145,738
Lake of the Woods	1,000	Watsonwan	21,392
Le Sueur	7,915	Wilkin	3,739
Lincoln-Lyon-Murray	56,309	Winona	64,472
McLeod	136,756	Wright	112,643
Mahnomen	1,000	Yellow Medicine	25,470
		Total	\$ 8,147,000

DD SILS expenses are reported through SEAGR and paid quarterly.  
CY 2009 is funded with 100% state funds.  
State payment invoice field code: 75.DDSILSPROGRM34.xxxx.x.STATE

**Family Support Grant Program  
CY 2009 Allocation**

**Attachment I**

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	6,964	Marshall	-
Anoka	314,327	Faribault-Martin	43,570
Becker	34,606	Meeker	19,668
Beltrami	26,558	Mille Lacs	5,080
Benton	49,786	Morrison	13,971
Big Stone	-	Mower	32,395
Blue Earth	28,152	Nicollet	21,661
Brown	11,622	Nobles	3,436
Carlton	56,377	Norman	16,804
Carver	41,272	Olmsted	48,994
Cass	15,863	Otter Tail	15,842
Chippewa	8,429	Pennington	3,846
Chisago	22,431	Pine	14,870
Clay	92,487	Pipestone	12,291
Clearwater	3,064	Polk	15,935
Cook	3,668	Pope	3,789
Cottonwood	4,299	Ramsey	633,510
Crow Wing	14,517	Red Lake	3,064
Dakota	462,868	Redwood	15,243
Dodge	14,636	Renville	32,716
Douglas	5,181	Rice	28,812
Fillmore	18,103	Rock	6,238
Freeborn	4,279	Roseau	10,128
Goodhue	16,219	St. Louis	156,036
Grant	5,381	Scott	125,155
Hennepin	845,350	Sherburne	41,110
Houston	14,938	Sibley	5,756
Hubbard	7,689	Stearns	73,791
Isanti	18,285	Steele	20,033
Itasca	59,840	Stevens	10,018
Jackson	3,077	Swift	25,070
Kanabec	5,377	Todd	5,191
Kandiyohi	10,979	Traverse	-
Kittson	3,077	Wabasha	7,106
Koochiching	10,822	Wadena	4,976
Lac Qui Parle	4,641	Waseca	25,363
Lake	26,109	Washington	242,118
Lake of the Woods	-	Watsonwan	7,626
Le Sueur	16,319	Wilkin	5,363
Lincoln-Lyon-Murry	4,475	Winona	13,568
McLeod	32,056	Wright	81,650
Mahnomen	3,907	Yellow Medicine	8,177
		<b>Total</b>	<b>4,188,000</b>

NOTE: Consumer Support Grant transfers are deducted from Family Support Grant allocations Quarterly as they occur.

Family Support expenses are currently reported through SEAGR and paid quarterly.

**CY 2009 is funded 100% with state funds.**

**State payment invoice field code: 75.DDFAMSUPTGRT35.Qxxx.x.STATE**

**State payment invoice field code: 75.DDFAMSUPTGRT35.Qxxx.x.STATE**

**Emergency GA and Emergency MSA**  
**July 1, 2008 through June 30, 2009**

**Attachment J**

<u>Name</u>	<u>EGA Allocation</u>	<u>EMSA Allocation</u>	<u>Name</u>	<u>EGA Allocation</u>	<u>EMSA Allocation</u>
Aitkin	14,503	2,431	Marshall	608	155
Anoka	375,488	35,512	Martin/Fairbault	4,302	968
Becker	61,948	8,500	Meeker	30,284	3,615
Beltrami	35,792	14,972	Mille Lacs	18,106	1,891
Benton	91,109	6,044	Morrison	5,769	908
Big Stone	106	134	Mower	15,970	2,714
Blue Earth	36,878	3,975	Murray	-	-
Brown	42,193	1,936	Nicollet	29,107	2,273
Carlton	19,459	4,366	Nobles	2,819	339
Carver	12,319	1,611	Norman	244	-
Cass	6,261	714	Olmsted	139,393	17,951
Chippewa	713	213	Otter Tail	27,043	7,957
Chisago	82,137	2,315	Pennington	2,715	421
Clay	62,711	12,533	Pine	16,143	2,175
Clearwater	6,141	1,983	Pipestone	1,405	747
Cook	187	-	Polk	27,595	7,807
Cottonwood	4,218	832	Pope	6,044	93
Crow Wing	24,746	5,706	Ramsey	1,360,869	256,915
Dakota	326,757	28,992	Red Lake	305	6
Dodge	4,999	821	Redwood	8,482	-
Douglas	16,942	2,108	Renville	30,308	1,232
Faribault	-	-	Rice	14,318	2,002
Fillmore	8,491	2,156	Rock	623	377
Freeborn	8,452	1,551	Roseau	-	93
Goodhue	1,447	780	St Louis	308,527	82,462
Grant	574	-	Scott	19,689	2,587
Hennepin	3,723,349	477,562	Sherburne	36,712	2,271
Houston	5,296	505	Sibley	5,814	708
Hubbard	13,870	3,574	Stearns	214,576	23,138
Isanti	92,665	3,637	Steele	24,075	1,001
Itasca	7,984	5,783	Stevens	481	55
Jackson	3,552	51	Swift	4,161	298
Kanabec	6,180	368	Todd	14,437	4,863
Kandiyohi	17,927	2,567	Traverse	3,363	456
Kittson	312	-	Wabasha	3,288	449
Koochiching	1,861	1,734	Wadena	4,957	1,778
Lac Qui Parle	-	59	Waseca	9,150	946
Lake	4,920	1,214	Washington	210,133	12,655
Lake of the Woods	2,363	210	Watsonwan	890	148
LeSueur	12,472	38	Wilkin	9,066	307
Lincoln	-	-	Winona	41,324	6,969
Lincoln/Lyon/Murray	18,522	1,772	Wright	63,337	5,555
McLeod	11,523	1,969	Yellow Medicine	2,630	75
Mahnomen	3,384	1,411			
<b>Total</b>				<b>7,889,812</b>	<b>1,100,000</b>

<p><b>Emergency GA and Emergency MSA are spending limits for service paid through MAXIS rather than reimbursements. These funds are not paid directly to the county and do not need to be budgeted. The county will be billed for authorized services beyond the spending limit.</b></p>
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**Children and Community Services Grant  
Revised CY 2008 Allocation**

**Attachment K**

<b><u>Name</u></b>	<b><u>Final State Allocation</u></b>	<b><u>DT &amp; H COLA CY 2008</u></b>	<b><u>Final Federal Allocation</u></b>	<b><u>Total Allocation</u></b>
Aitkin	251,750	931	120,663	373,344
Anoka	2,950,334	46,799	1,414,084	4,411,217
Becker	758,221	7,436	363,413	1,129,070
Beltrami	680,480	0	326,151	1,006,631
Benton	431,132	437	206,640	638,209
Big Stone	120,477	0	57,744	178,221
Blue Earth	822,069	0	394,015	1,216,084
Brown	345,773	321	165,728	511,822
Carlton	602,056	3,819	288,563	894,438
Carver	649,382	3,471	311,247	964,100
Cass	503,316	3,682	241,237	748,235
Chippewa	205,463	2,162	98,478	306,103
Chisago	496,198	6,249	237,826	740,273
Clay	793,295	3,666	380,223	1,177,184
Clearwater	162,871	552	78,063	241,486
Cook	84,018	0	40,270	124,288
Cottonwood	249,839	1,895	119,747	371,481
Crow Wing	815,781	165	391,001	1,206,947
Dakota	2,958,995	46,440	1,418,235	4,423,670
Dodge	211,354	158	101,301	312,813
Douglas	410,407	5,563	196,707	612,677
Fillmore	274,745	983	131,684	407,412
Freeborn	467,428	849	224,037	692,314
Goodhue	475,843	428	228,070	704,341
Grant	146,089	0	70,020	216,109
Hennepin	15,943,076	204,516	7,641,457	23,789,049
Houston	232,769	655	111,565	344,989
Hubbard	267,063	4,392	128,002	399,457
Isanti	379,327	2,395	181,810	563,532
Itasca	674,737	4,124	323,399	1,002,260
Jackson	242,380	2,657	116,172	361,209
Kanabec	223,538	0	107,141	330,679
Kandiyohi	687,814	197	329,667	1,017,678
Kittson	131,089	2,097	62,830	196,016
Koochiching	330,906	1,539	158,602	491,047
Lac Qui Parle	154,729	257	74,161	229,147
Lake	211,146	2,149	101,202	314,497
Lake of the Woods	84,912	21	40,698	125,631
Le Sueur	356,655	3,101	170,943	530,699
Lincoln-Lyon-Murray	587,535	4,613	281,604	873,752
McLeod	401,104	0	192,248	593,352
Mahnomen	167,007	618	80,046	247,671
Marshall	190,180	0	91,152	281,332
Faribault-Martin	569,873	5,600	273,138	848,611
Meeker	259,255	2,744	124,260	386,259
Mille Lacs	433,186	7,435	207,625	648,246
Morrison	453,254	1,111	217,243	671,608
Mower	540,562	1,039	259,089	800,690
Nicollet	323,155	787	154,887	478,829
Nobles	263,874	1,278	126,474	391,626
Norman	179,365	890	85,969	266,224
Olmsted	1,484,545	3,998	711,537	2,200,080
Otter Tail	849,830	5,303	407,320	1,262,453
Pennington	287,583	120	137,837	425,540
Pine	401,050	4,439	192,222	597,711
Pipestone	165,199	384	79,179	244,762

**Children and Community Services Grant  
Revised CY 2008 Allocation**

**Attachment K**

<b><u>Name</u></b>	<b><u>Final State Allocation</u></b>	<b><u>DT &amp; H COLA CY 2008</u></b>	<b><u>Final Federal Allocation</u></b>	<b><u>Total Allocation</u></b>
Polk	699,523	667	335,279	1,035,469
Pope	168,624	445	80,821	249,890
Ramsey	8,658,099	78,487	4,149,794	12,886,380
Red Lake	100,930	0	48,375	149,305
Redwood	304,063	3,525	145,736	453,324
Renville	231,182	2,272	110,805	344,259
Rice	668,808	3,909	320,557	993,274
Rock	151,377	786	72,554	224,717
Roseau	175,594	0	84,161	259,755
St. Louis	3,758,404	10,838	1,801,389	5,570,631
Scott	843,121	6,485	404,105	1,253,711
Sherburne	481,978	6,261	231,010	719,249
Sibley	209,103	2,504	100,222	311,829
Stearns	1,292,135	12,453	619,315	1,923,903
Steele	408,050	0	195,577	603,627
Stevens	168,898	6,352	80,952	256,202
Swift	173,128	704	82,979	256,811
Todd	401,304	9,163	192,343	602,810
Traverse	109,931	232	52,689	162,852
Wabasha	260,788	1,237	124,995	387,020
Wadena	255,666	1,367	122,540	379,573
Waseca	338,376	2,303	162,182	502,861
Washington	1,690,902	36,543	810,443	2,537,888
Watsonwan	189,874	1,741	91,006	282,621
Wilkin	124,714	669	59,775	185,158
Winona	561,215	562	268,988	830,765
Wright	820,437	2,331	393,232	1,216,000
Yellow Medicine	188,765	696	90,474	279,935
<b>Total</b>	<b>66,779,003</b>	<b>596,997</b>	<b>32,006,925</b>	<b>99,382,925</b>

The Children and Community Services Grant is paid with both Federal and State Funds.

State Funds payment invoice field code: 70.CCSGBLOCKGRT53.2006.R.STATE

Federal Funds payment invoice field code: 70.TXXSSBLOKGR56.MM06.R.93667

**Adult Mental Health  
Revised CY 2008 Allocation**

**Attachment L**

<u>Name</u>	<b>Rule 78 CSP Total</b>	<b>Path Grants</b>	<b>Adult MH Initiatives Total</b>	<b>Housing Supports One-Time</b>	<b>Total Adult MH CY 08 Grant Allocation</b>
Aitkin	73,673	0	0	0	73,673
*ANOKA	844,074	37,516	1,024,362	144,032	2,049,984
Becker	153,332	0	0	51,300	204,632
Beltrami	259,208	0	0		259,208
BENTON	95,724	0	0		95,724
BENTON - AMHI	0	0	2,526,997	96,022	2,623,019
Big Stone	81,698	0	0		81,698
Blue Earth	454,498	0	6,198,586	30,328	6,683,412
Brown	154,499	0	0		154,499
CARLTON	455,835	0	306,091		761,926
CARVER	212,252	0	124,930		337,182
Cass	129,219	0	0		129,219
Chippewa	68,988	0	27,797		96,785
CHISAGO	271,056	0	140,795		411,851
Clay	367,063	67,069	0		434,132
Clearwater	64,312	0	0		64,312
COOK	65,654	0	23,366		89,020
COTTONWOOD	147,767	0	0		147,767
Cottonwood - AMHI	0	0	3,175,945		3,175,945
Crow Wing	257,105	0	2,138,360		2,395,465
DAKOTA	1,114,411	37,516	1,155,269	30,628	2,337,823
Dodge	74,364	0	0		74,364
Douglas	93,115	0	0		93,115
Fillmore	87,408	0	0		87,408
Freeborn	90,169	0	0		90,169
Goodhue	278,598	0	0		278,598
GRANT	49,092	0	1,219,795		1,268,887
HENNEPIN	5,389,811	486,010	9,233,837	445,526	15,555,183
Houston	105,681	0	0		105,681
Hubbard	82,684	0	1,199,944		1,282,628
ISANTI	111,268	0	146,043		257,311
ISANTI (Region 7E)	0	0	1,952,091	96,022	2,048,113
ITASCA	559,183	0	308,908		868,091
Jackson	81,046	0	0		81,046
KANABEC	72,748	0	89,262		162,010
Kandiyohi	380,875	0	0		380,875
KITTSOON	74,162	0	0		74,162
KOOCHICHING	80,870	0	132,773		213,643
Lac Qui Parle	75,126	0	0		75,126
LAKE	90,951	0	44,639		135,590
LAKE (REGION 3N)	0	0	2,414,282		2,414,282
LAKE OF THE WOODS	65,368	0	0		65,368
Le Sueur	89,601	0	0		89,601
Lincoln, Lyon & Murray	215,307	0	0		215,307
Mcleod	193,029	0	0		193,029
MAHNOMEN	76,828	0	0		76,828
MARSHALL	75,029	0	0		75,029
Martin (MFHSB)	153,506	0	0		153,506
Meeker	116,029	0	0		116,029
MILLE LACS	91,027	0	116,241		207,268
MORRISON	383,813	0	0		383,813
Mower	343,667	0	0		343,667
Nicollet	141,516	0	0		141,516
NOBLES	164,624	0	0		164,624

**Adult Mental Health  
Revised CY 2008 Allocation**

**Attachment L**

<u>Name</u>	<u>Rule 78 CSP Total</u>	<u>Path Grants</u>	<u>Adult MH Initiatives Total</u>	<u>Housing Supports One-Time</u>	<u>Total Adult MH CY 08 Grant Allocation</u>
NORMAN	71,178	0	0		71,178
Olmsted	977,871	0	3,801,621	89,385	4,868,877
Otter Tail	319,042	0	2,171,302		2,490,344
Pennington	66,114	0	132,585		198,699
PINE	189,503	0	135,564		325,067
PIPESTONE	65,502	0	0		65,502
POLK	197,730	82,873	0		280,602
Polk - AMHI	0	0	2,551,580		2,551,580
POPE	72,929	0	0		72,929
RAMSEY	6,537,763	306,128	7,870,633	50,835	14,765,359
RED LAKE	71,114	0	0		71,114
Redwood	63,378	0	0		63,378
Renville	91,427	0	0		91,427
Rice	171,282	0	0		171,282
ROCK	67,973	0	0		67,973
Roseau	68,745	0	0		68,745
SAINT LOUIS	1,025,466	118,955	2,013,248		3,157,669
SCOTT	238,648	0	559,541		798,189
SHERBURNE	169,519	0	0		169,519
Sibley	74,345	0	0		74,345
STEARNS	342,617	64,312	0		406,929
Steele	115,957	0	0	258,000	373,957
Stevens	63,786	0	0		63,786
Swift	79,824	0	0		79,824
Todd	107,361	0	0		107,361
Traverse	63,191	0	0		63,191
Wabasha	105,988	0	0		105,988
WADENA	186,671	0	0		186,671
Waseca	80,361	0	0		80,361
WASHINGTON	650,805	21,437	815,357		1,487,600
Watsonwan	68,272	0	0		68,272
Wilkin	63,721	0	0		63,721
Winona	344,858	0	0		344,858
WRIGHT	297,078	0	0		297,078
Yellow Medicine	66,410	0	0		66,410
<b>TOTALS</b>	<b>28,333,292</b>	<b>1,221,815</b>	<b>53,751,744</b>	<b>1,292,078</b>	<b>84,598,930</b>

\* Integrated Fund Counties Capitalized

**Adult Mental Health expenses are reported through SEAGR and paid quarterly.**

**CY 2008 is funded with state funds and Federal MH Block Grant funds.**

**State AMH Intergrated Fund payment invoice field code:**

**74.ADULTINTFUND30.QXXX.A.STATE**

**Federal AMH Intergrated Fund payment invoice field code:**

**74.ADULTINTFUND62.QXXX.A.93958**

**State AMH Systems Initiative payment invoice field code:**

**74.ADULTMH SYSIN59.QXXX.A.STATE**

**Federal AMH Systems Initiative payment invoice field code:**

**74.ADULTMH SYSIN35.QXXX.A.93958**

**State MH Homelessness payment invoice field code:**

**74.MHHOMELESS\*S30.QXXX.A.STATE**

**Federal Homeless Path Grant payment invoice field code:**

**74.MHHOMELESS\*\*30.QXXX.A.93150**

**State Rule 78 Adult CSP payment invoice field code:**

**74.ADLTMHR78CSP25.QXXX.A.STATE**

**Children's Mental Health Grants  
Revised CY 2008 Allocation**

**Attachment M**

<u>Name</u>	Former	CMH	Total CMH
	CMH-TCM State <u>Share Grant</u>	<u>Screening Grant</u>	Combined Grant <u>Allocations</u>
Aitkin	14,880	24,602	39,482
Anoka	132,168	152,921	285,089
Becker	55,106	37,145	92,251
Beltrami	99,456	17,849	117,305
Benton	33,930	9,166	43,096
Big Stone	13,976	5,306	19,282
Blue Earth	63,867	35,215	99,082
Brown	74,783	42,934	117,717
Carlton	86,374	42,934	129,308
Carver	45,580	108,540	154,120
Cass	47,800	60,300	108,100
Chippewa	25,700	9,166	34,866
Chisago	135,243	41,004	176,247
Clay	349,561	60,300	409,861
Clearwater	14,365	13,990	28,355
Cook	3,456	0	3,456
Cottonwood	52,692	14,472	67,164
Crow Wing	60,901	46,310	107,211
Dakota	54,312	224,798	279,110
Dodge	37,246	21,708	58,954
Douglas	29,509	38,592	68,101
Fillmore	6,564	14,954	21,518
Freeborn	19,138	23,155	42,293
Goodhue	21,291	49,205	70,496
Grant	6,294	965	7,259
Hennepin	1,147,831	729,389	1,877,220
Houston	72,469	8,201	80,670
Hubbard	16,877	21,708	38,585
Isanti	62,875	31,838	94,713
Itasca	473,944	52,582	526,526
Jackson	15,917	6,271	22,188
Kanabec	8,138	17,366	25,504
Kandiyohi	59,822	58,853	118,675
Kittson	8,038	0	8,038
Koochiching	16,028	482	16,510
Lac Qui Parle	18,886	3,377	22,263
Lake	9,075	1,447	10,522
Lake of the Woods	3,456	482	3,938
Le Sueur	85,638	30,391	116,029
Lincoln-Lyon-Murray	50,989	98,410	149,399
McLeod	15,879	51,617	67,496
Mahnomen	9,446	482	9,928
Marshall	13,684	15,437	29,121
Faribault-Martin	90,723	56,923	147,646
Meeker	15,652	13,507	29,159
Mille Lacs	26,289	41,969	68,258
Morrison	56,548	36,662	93,210
Mower	6,956	43,416	50,372
Nicollet	55,226	16,402	71,628
Nobles	16,093	21,226	37,319
Norman	20,635	8,683	29,318
Olmsted	153,259	95,998	249,257
Otter Tail	47,654	37,145	84,799
Pennington	3,514	10,130	13,644
Pine	49,354	34,733	84,087
Pipestone	7,773	0	7,773

**Children's Mental Health Grants  
Revised CY 2008 Allocation**

**Attachment M**

<b>Name</b>	<b>Former</b>	<b>CMH</b>	<b>Total CMH</b>
	<b>CMH-TCM State</b>	<b>CMH</b>	<b>Combined Grant</b>
	<b><u>Share Grant</u></b>	<b><u>Screening Grant</u></b>	<b><u>Allocations</u></b>
Polk	61,710	62,230	123,940
Pope	27,953	6,271	34,224
Ramsey	339,595	700,927	1,040,522
Red Lake	3,558	2,412	5,970
Redwood	21,685	18,814	40,499
Renville	33,338	14,472	47,810
Rice	61,874	52,099	113,973
Rock	4,462	5,789	10,251
Roseau	5,856	36,180	42,036
St. Louis	71,652	447,667	519,319
Scott	77,472	52,582	130,054
Sherburne	195,921	33,286	229,207
Sibley	10,768	12,542	23,310
Stearns	68,913	25,567	94,480
Steele	39,138	30,391	69,529
Stevens	25,799	2,894	28,693
Swift	17,570	3,377	20,947
Todd	57,839	1,447	59,286
Traverse	4,217	2,894	7,111
Wabasha	45,022	11,578	56,600
Wadena	16,962	13,025	29,987
Waseca	110,161	13,990	124,151
Washington	73,852	121,082	194,934
Watsonwan	19,292	2,894	22,186
Wilkin	19,427	965	20,392
Winona	179,053	22,190	201,243
Wright	127,317	64,642	191,959
Yellow Medicine	15,541	58,370	73,911
<b>Total</b>	<b>5,858,807</b>	<b>4,461,235</b>	<b>10,320,042</b>

<p>Children's Mental Health expenses are reported through SEAGR and paid quarterly.  CY 2008 is funded with State funds and Federal Mental Health Block Grant funds  State CMH Combined Grant invoice field code: 74.CHILDMHCOMBS63.xxxx.x.STATE  Federal CMH Combined Grant invoice field code: 74.CHILDMHCOMBF60.xxxx.x.93958</p>
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**DD-SILS**  
**Revised CY 2008 Allocation**

**Attachment N**

<u>County Name</u>	<u>Allocation</u>	<u>County Name</u>	<u>Allocation</u>
Aitkin	4,434	Marshall	1,000
Anoka	905,962	Faribault-Martin	125,882
Becker	66,262	Meeker	91,170
Beltrami	60,990	Mille Lacs	99,569
Benton	4,087	Morrison	55,431
Big Stone	13,816	Mower	72,797
Blue Earth	97,440	Nicollet	40,254
Brown	140,251	Nobles	38,771
Carlton	54,428	Norman	1,105
Carver	87,821	Olmsted	125,305
Cass	34,772	Otter Tail	158,375
Chippewa	53,198	Pennington	4,235
Chisago	30,604	Pine	32,247
Clay	201,267	Pipestone	1,000
Clearwater	41,313	Polk	81,662
Cook	1,000	Pope	15,136
Cottonwood	28,642	Ramsey	423,846
Crow Wing	5,541	Red Lake	1,032
Dakota	865,998	Redwood	90,929
Dodge	4,280	Renville	114,508
Douglas	145,231	Rice	112,914
Fillmore	17,967	Rock	3,487
Freeborn	290,138	Roseau	11,853
Goodhue	26,410	St. Louis	439,219
Grant	3,830	Scott	64,719
Hennepin	1,064,277	Sherburne	159,252
Houston	90,189	Sibley	49,226
Hubbard	25,849	Stearns	63,474
Isanti	7,629	Steele	28,896
Itasca	113,897	Stevens	46,364
Jackson	52,376	Swift	51,144
Kanabec	70,173	Todd	60,429
Kandiyohi	69,913	Traverse	6,442
Kittson	1,000	Wabasha	29,456
Koochiching	33,856	Wadena	6,500
Lac Qui Parle	18,300	Waseca	47,795
Lake	22,142	Washington	132,155
Lake of the Woods	1,000	Watonwan	32,788
Le Sueur	6,777	Wilkin	4,152
Lincoln-Lyon-Murray	68,385	Winona	60,757
McLeod	123,679	Wright	102,048
Mahnomen	1,000	Yellow Medicine	26,107
		Total	\$ 8,069,552

<p><b>DD SILS expenses are reported through SEAGR and paid quarterly.</b></p> <p><b>CY 2008 is funded with 100% state funds.</b></p> <p><b>State payment invoice field code: 75.DDSILSPROGRM34.xxxx.x.STATE</b></p>
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**Family Support Grant Program  
Revised CY 2008 Allocation**

**Attachment O**

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	6,897	Marshall	0
Anoka	311,314	Faribault-Martin	43,152
Becker	34,274	Meeker	19,479
Beltrami	26,303	Mille Lacs	5,031
Benton	49,309	Morrison	13,837
Big Stone	0	Mower	32,084
Blue Earth	27,882	Nicollet	21,453
Brown	11,511	Nobles	3,403
Carlton	55,837	Norman	16,643
Carver	40,876	Olmsted	48,524
Cass	15,711	Otter Tail	15,690
Chippewa	8,348	Pennington	3,809
Chisago	22,216	Pine	14,727
Clay	91,600	Pipestone	12,173
Clearwater	3,035	Polk	15,782
Cook	3,633	Pope	3,753
Cottonwood	4,258	Ramsey	627,438
Crow Wing	14,378	Red Lake	3,035
Dakota	458,431	Redwood	15,097
Dodge	14,496	Renville	32,402
Douglas	5,131	Rice	28,536
Fillmore	17,929	Rock	6,178
Freeborn	4,238	Roseau	10,031
Goodhue	16,064	St. Louis	154,540
Grant	5,329	Scott	123,955
Hennepin	837,249	Sherburne	40,716
Houston	14,795	Sibley	5,701
Hubbard	7,615	Stearns	73,084
Isanti	18,110	Steele	19,841
Itasca	59,266	Stevens	9,922
Jackson	3,048	Swift	24,830
Kanabec	5,325	Todd	5,141
Kandiyohi	10,874	Traverse	0
Kittson	3,048	Wabasha	7,038
Koochiching	10,718	Wadena	4,928
Lac Qui Parle	4,597	Waseca	25,120
Lake	25,859	Washington	239,797
Lake of the Woods	0	Watsonwan	7,553
Le Sueur	16,163	Wilkin	5,312
Lincoln-Lyon-Murry	4,432	Winona	13,438
McLeod	31,749	Wright	80,867
Mahnomen	3,870	Yellow Medicine	8,099
		<u>Total</u>	<u>\$4,147,857</u>

NOTE: Consumer Support Grant transfers are deducted from Family Support Grant allocations Quarterly as they occur.

Family Support expenses are currently reported through SEAGR and paid quarterly.

**CY 2008 is funded 100% with state funds.**

**State payment invoice field code: 75.DDFAMSUPTGRT35.Qxxx.x.STATE**

**State payment invoice field code: 75.DDFAMSUPTGRT35.Qxxx.x.STATE**