

Table 3 - SFY 2009 County Allocation, Admin Allowance, and MOE

Attachment B

<i>CCDTF County Allocations -- SFY 2009</i>	<b>Total Allocation</b>	<b>Administrative Allowance</b>	<b>Funds for Treatment</b>	<b>Maintenance of Effort</b>
Aitkin	\$399,014	\$13,078	\$385,936	\$93,533
Anoka	\$4,237,571	\$124,881	\$4,112,691	\$575,179
Becker	\$596,975	\$18,844	\$578,131	\$203,569
Beltrami	\$905,975	\$27,844	\$878,131	\$267,428
Benton	\$668,833	\$20,937	\$647,896	\$217,837
Big Stone	\$163,571	\$6,221	\$157,351	\$5,988
Blue Earth	\$1,164,051	\$35,361	\$1,128,691	\$301,258
Brown	\$516,581	\$16,502	\$500,079	\$72,146
Carlton	\$630,560	\$19,822	\$610,738	\$286,042
Carver	\$652,775	\$20,469	\$632,305	\$388,401
Cass	\$459,436	\$14,838	\$444,599	\$235,273
Chippewa	\$296,208	\$10,084	\$286,124	\$63,480
Chisago	\$614,382	\$19,351	\$595,031	\$101,796
Clay	\$1,008,705	\$30,836	\$977,869	\$571,936
Clearwater	\$249,980	\$8,737	\$241,243	\$35,952
Cook	\$86,749	\$3,817	\$82,932	\$54,308
Cottonwood	\$298,059	\$10,138	\$287,922	\$25,205
Crow Wing	\$1,105,538	\$33,656	\$1,071,881	\$130,428
Dakota	\$3,845,512	\$113,462	\$3,732,051	\$1,768,613
Dodge	\$265,141	\$9,179	\$255,962	\$53,294
Douglas	\$681,542	\$21,307	\$660,235	\$170,294
Faribault	\$346,172	\$11,539	\$334,633	\$62,311
Fillmore	\$444,623	\$14,406	\$430,216	\$154,033
Freeborn	\$687,467	\$21,480	\$665,988	\$278,916
Goodhue	\$679,086	\$21,236	\$657,851	\$190,056
Grant	\$145,245	\$5,687	\$139,559	\$13,147
Hennepin	\$22,587,845	\$659,355	\$21,928,490	\$12,803,629
Houston	\$362,958	\$12,028	\$350,930	\$47,459
Hubbard	\$452,965	\$14,649	\$438,316	\$32,482
Isanti	\$447,237	\$14,483	\$432,755	\$51,880
Itasca	\$817,214	\$25,259	\$791,955	\$150,367
Jackson	\$205,744	\$7,449	\$198,295	\$83,331
Kanabec	\$302,728	\$10,274	\$292,454	\$21,306
Kandiyohi	\$810,149	\$25,053	\$785,097	\$187,955
Kittson	\$120,380	\$4,963	\$115,417	\$35,461
Koochiching	\$356,523	\$11,840	\$344,683	\$95,507
Lac qui Parle	\$188,442	\$6,945	\$181,497	\$17,173
Lake	\$251,374	\$8,778	\$242,596	\$56,308
Lake of the Woods	\$115,238	\$4,813	\$110,426	\$8,409
Le Sueur	\$435,630	\$14,145	\$421,485	\$82,582
Lincoln	\$142,413	\$5,604	\$136,809	\$12,861
Lyon	\$534,335	\$17,019	\$517,316	\$113,649
McLeod	\$527,596	\$16,823	\$510,773	\$56,030
Mahnomen	\$119,321	\$4,932	\$114,390	\$79,468
Marshall	\$219,365	\$7,846	\$211,520	\$67,655
Martin	\$523,010	\$16,690	\$506,321	\$104,079
Meeker	\$401,186	\$13,141	\$388,045	\$52,610
Mille Lacs	\$404,915	\$13,250	\$391,665	\$85,209
Morrison	\$603,130	\$19,023	\$584,107	\$84,332
Mower	\$852,426	\$26,284	\$826,142	\$412,178

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<i><b>CCDTF County Allocations -- SFY 2009</b></i>	<b>Total Allocation</b>	<b>Administrative Allowance</b>	<b>Funds for Treatment</b>	<b>Maintenance of Effort</b>
Murray	\$205,915	\$7,454	\$198,462	\$25,314
Nicollet	\$490,793	\$15,751	\$475,042	\$62,147
Nobles	\$451,273	\$14,600	\$436,673	\$117,689
Norman	\$231,637	\$8,203	\$223,434	\$28,491
Olmsted	\$2,064,538	\$61,588	\$2,002,950	\$396,484
Otter Tail	\$1,139,906	\$34,657	\$1,105,248	\$334,726
Pennington	\$302,220	\$10,259	\$291,961	\$131,487
Pine	\$559,595	\$17,755	\$541,839	\$60,737
Pipestone	\$213,564	\$7,677	\$205,887	\$31,103
Polk	\$870,014	\$26,797	\$843,217	\$406,949
Pope	\$245,864	\$8,617	\$237,247	\$113,926
Ramsey	\$10,269,766	\$300,576	\$9,969,190	\$3,884,308
Red Lake	\$94,189	\$4,103	\$90,085	\$45,559
Redwood	\$290,059	\$9,905	\$280,155	\$136,924
Renville	\$318,953	\$10,746	\$308,207	\$46,279
Rice	\$901,362	\$27,710	\$873,652	\$311,008
Rock	\$174,123	\$6,528	\$167,595	\$11,871
Roseau	\$261,302	\$9,067	\$252,235	\$36,511
St. Louis	\$4,663,299	\$137,281	\$4,526,018	\$1,981,843
Scott	\$790,383	\$24,477	\$765,906	\$212,775
Sherburne	\$732,246	\$22,784	\$709,462	\$155,283
Sibley	\$267,950	\$9,261	\$258,689	\$21,202
Stearns	\$2,231,081	\$66,439	\$2,164,642	\$677,384
Steele	\$560,369	\$17,778	\$542,591	\$89,489
Stevens	\$179,379	\$6,681	\$172,698	\$23,656
Swift	\$284,903	\$9,754	\$275,149	\$45,015
Todd	\$645,754	\$20,265	\$625,489	\$58,756
Traverse	\$121,171	\$4,986	\$116,185	\$17,219
Wabasha	\$355,971	\$11,824	\$344,147	\$31,824
Wadena	\$405,311	\$13,261	\$392,049	\$20,199
Waseca	\$353,191	\$11,743	\$341,448	\$64,629
Washington	\$1,906,759	\$56,993	\$1,849,766	\$1,300,745
Watonwan	\$250,579	\$8,755	\$241,824	\$75,174
Wilkin	\$173,695	\$6,515	\$167,179	\$46,276
Winona	\$1,014,431	\$31,003	\$983,428	\$185,342
Wright	\$1,049,871	\$32,035	\$1,017,836	\$150,132
Yellow Medicine	\$225,049	\$8,011	\$217,038	\$65,881
<b>Total</b>	<b>\$88,228,344</b>	<b>\$2,696,195</b>	<b>\$85,532,149</b>	<b>\$32,466,679</b>