

Human Services 2017 Allocations

NUMBER

#18-32-06

DATE

May 22, 2018

OF INTEREST TO

County Directors

Social Services Supervisors and
Staff

County Fiscal Supervisors and
Staff

County MFIP Employment
Services

County Child Care Assistance
Program Supervisors and Staff

Tribal Human Services Directors

ACTION/DUE DATE

Please review

EXPIRATION DATE

May 22, 2020

TOPIC

Calendar Year 2017 human service formula allocations for county and tribal human service agencies.

PURPOSE

To inform county and tribal human service agencies of the calendar year and state fiscal year 2017 allocation amounts for the major human service funding sources.

CONTACT

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SIGNED

ALEXANDRA KOTZE

Chief Financial Officer Department of Human Services

TERMINOLOGY NOTICE

The terminology used to describe people we serve has changed over time. The Minnesota Department of Human Services (DHS) supports the use of "People First" language.

I. Introduction

This bulletin informs county and tribal human service agencies of the calendar year (CY) or state fiscal year (SFY) 2017 allocation amounts for the following major human service funding sources:

- A. Basic Sliding Fee (BSF) Child Care Grant
- B. Child Protection Grant
- C. Developmental Disabilities Semi-Independent Living Skills (DD-SILS)
- D. Emergency General Assistance (EGA)
- E. Family Assessment Response (FAR) Grant
- F. Family Support Grant (FSG)
- G. Mental Health Grants
- H. Minnesota Family Investment Program (MFIP) Consolidated Support Services Grant
- I. Parent Support Outreach Program (PSOP) Grant
- J. Periodic Data Match (PDM)
- K. Supplemental Nutrition Assistance Plan (SNAP) Bonus Money – Intermittent Allocation
- L. Support for Emancipation and Living Functionally (SELF) Grant
- M. Vulnerable Children and Adult (VCA) Grant

These figures may be used for budgeting, planning, and other purposes; however, they are subject to legislative and congressional change.

The Department of Human Services (DHS) publishes these allocations on the CountyLink website. The current allocations may be obtained at the [Fiscal Reporting and Accounting section](#) of the website. Allocations for the next calendar year are first available on the CountyLink website in June.

II. Summary of Allocations

A. Basic Sliding Fee Child Care Grant

Fiscal contact: Peter Stahley (651) 431-3727 peter.l.stahley@state.mn.us

The total allocation for the Basic Sliding Fee Child Care Grant in CY 2017 is \$106,468,160. It is 45% state funded and 55% federally funded.

The Basic Sliding Fee Child Care grant helps families pay for child care while they look for work, go to work, or attend training or school to prepare for work.

The Basic Sliding Fee Child Care Grant includes funds allocated plus \$1,000,000 available for the Basic Sliding Fee portability pool set-aside.

- The funds are first allocated to a guaranteed floor of 90% of the CY 2016 allocation.
- The remaining funds are allocated based on the following four factors:

1. Direct service expenditures
2. Top three priorities of the waiting list
3. Number of families in transition year child care
4. Total waiting list

CY 2017 Basic Sliding Fee Child Care Grant allocations and invoice field codes are shown in Attachment A.
Tribes included: Red Lake Nation and White Earth Nation

B. Child Protection Grant

Fiscal contact: Christi Tosarelo (651) 431-3740 christine.tosarelo@state.mn.us

The total allocation for the Child Protection Grant in CY 2017 is \$23,350,000 and is 100% state funded.

The Child Protection Grant addresses child welfare disparities under Minnesota Statutes, section 256.E.28. These funds must be used to address staffing for child protection or expand child protection services and must not be used to replace current county expenditures for these purposes.

The Child Protection Grant is allocated on a calendar year basis according to the following formula:

- 50% is allocated on the basis of child population residing in the county as determined by the most recent data of the state demographers.
- 25% is allocated on the basis of the number of screened-in reports of child maltreatment under sections 626.556 and 626.5561 and in the county as determined by most recent data of the commissioner.
- 25% is allocated on the basis of the number of open child protection case management cases in the county as determined by the most recent data of the commissioner.
- Each county will be allocated at least \$75,000.

Base Allocation (80%)

County agencies receive 80% of their total allocation between July 1 and July 10 each year.

Performance Outcome Withhold (20%)

Eligibility for the remaining 20% of the allocation is based on meeting performance outcomes related to caseworker visits (10%) and timeliness (10%).

Eligibility for each performance outcome is calculated separately. Each county agency will be determined to be eligible for one, both, or neither of the performance-based allocation amounts.

Eligibility is determined in January for the preceding year. If the performance outcome requirements are met, the funding will be distributed in February. Unearned amounts in each of the performance outcome categories are redistributed to county agencies that meet the requirements.

CY 2017 Child Protection allocations and invoice field code are shown in Attachment B.

Tribes included: N/A

C. Development Disabilities – Semi-Independent Living Services (DD-SILS)

Fiscal contact: Lynn Nguyen (651) 431-3483 lynn.t.nguyen@state.mn.us

The total DD-SILS amount for CY 2017 is \$11,884,752. It consists of a state-funded allocation (70%) and a county match (30%).

The DD-SILS allocation helps fund services including training and assistance in managing money, preparing meals, shopping, hygiene, and other activities needed to maintain and improve the capacity of an adult with a developmental disability to live in the community, help them achieve their goals, and direct their own lives.

DD-SILS funding is allocated on a calendar year basis according to the following formula:

- Each county receives an initial state allocation equal to its previous year allocation or 70% of reported expenditures from July 1, 2015 through June 30, 2016, whichever is lower.
- The remaining funds are allocated proportionally, based on reported expenditures at the end of the grant period.
- Each county will be allocated at least \$1,000.

CY 2017 DD-SILS allocations and invoice field codes are shown in Attachment C.

Tribes included: N/A

D. Emergency General Assistance (EGA)

Fiscal contact: Peter Stahley (651) 431-3727 peter.l.stahley@state.mn.us

The total EGA allocation for SFY 2017 is \$6,729,812. EGA benefits are 100% state funded.

The EGA allocation provides funding to support individuals facing unexpected emergency expenses, such as eviction or losses from a fire. Payments are made directly to clients or vendors on behalf of clients for services paid through MAXIS. There are no payments made to counties or tribes.

EGA funding is allocated according to the following formula:

- For SFY 2017, county and tribal agencies will be allocated a percentage of available funds equal to their proportion of the EGA/Emergency Minnesota Supplemental Aid (EMSA) expenditures for the previous three fiscal years.
- EMSA is no longer funded by the state legislature, but past EMSA expenditures are still included when using the previous three fiscal years to determine allocation.
- Each agency will be allocated at least \$1,000.
- Counties and tribes may spend beyond their state allocations using their agency funds.
- After the end of the state fiscal year, DHS will determine whether state funds are overspent or underspent:

- If the allocation is underspent, remaining state funds and will be reallocated to reimburse county and tribe-funded EGA expenditures to the extent remaining funds permit.
- If the allocation is overspent, counties and tribes that overspent will be billed a percentage of the state overspending.

SFY 2017 EGA Allocations and invoice field code are shown in Attachment D.

Tribes included: Red Lake Nation and White Earth Nation

E. Family Assessment Response (FAR) Grant

Fiscal contact: Christi Tosarello (651) 431-3740 christine.tosarello@state.mn.us

The total FAR allocation for CY 2017 is \$2,930,522. It is 27% state funded and 73% federally funded.

The FAR Grant provides funding for county and tribal agencies to offer services to address child safety concerns, reduce risk of child maltreatment, and promote child and family well-being.

FAR Grant funding is allocated according to the following formula:

- CY 2017 funds are allocated proportionally based on CY2015 client counts and tribal child protection assessments.
- Each county or tribe will be allocated at least \$3,000.

CY 2017 Family Assessment Response (FAR) allocations and invoice field codes are shown in Attachment E.

Tribes included: Leech Lake Band of Ojibwe and White Earth Nation

F. Family Support Grant (FSG)

Fiscal contact: Lynn Nguyen (651) 431-3483 lynn.t.nguyen@state.mn.us

The total FSG allocation for CY 2017 is \$4,277,535. It is 100% state funded.

The FSG provides funding to families of children with certified disabilities. The goal is to prevent or delay out-of-home placement of children with disabilities and promote family health and social well-being by providing access to family-centered services and supports.

FSG funding is allocated according to the following formula:

- Each county receives an initial allocation based on its previous year's allocation.
- Each county's allocation is then adjusted by:
 - The change in financial responsibility for any clients that moved into or out of the county
 - The performance adjustment determined by Fiscal Policy manager
- The CY 2017 allocation includes adjustment for clients that changed county of financial responsibility (CFR) from July 1, 2015 to June 30, 2016.

CY 2017 FSG allocations and invoice field code are shown in Attachment F.

Tribes included: N/A

G. Mental Health Grants

Fiscal contact: Craig Beske (651) 431-3780 craig.beske@state.mn.us

Mental Health Grants are 100% state funded, with the exception of the federally funded Community Alternative Response Team (CART) Grant.

Mental Health Grants support many programs and services for adults and children living with mental illness issues. These grants support a range of mental health services across the state, including prevention, school programs, crisis response, respite services, and community living transitions.

The DHS Mental Health Division distributed CY 2017 grant award letters in late 2016.

Mental Health Grant expenditures are reported to DHS via the 2895 reporting system.

Allocations are determined by population-based formulas, prior year caseloads, or an ongoing application process.

CY 2017 Mental Health allocation amounts and invoice field codes are shown in Attachment G.

Tribes included: N/A

H. Minnesota Family Investment Program (MFIP) Consolidated Support Services Grant

Fiscal contact: Peter Stahley (651) 431-3727 peter.i.stahley@state.mn.us

The total MFIP allocation for CY 2017 is \$101,048,450. It is 91% federally funded and 9% state funded.

The MFIP allocation provides funding to help families with children meet their basic needs and help parents move to financial stability through work.

The MFIP Consolidated Support Services Grant (MFIP Consolidated Fund) is allocated to each county or tribe based on 50% of its proportion of an established 2002 historic spending base and 50% based on the proportion of the county or tribe's share of the adjusted caseload factor.

The adjusted caseload factor is calculated as follows:

- 47% is based on the MFIP cases in each county or tribe at four points in time in the most recent 12-month period for which data is available multiplied by the county or tribe's caseload difficulty factor; and,
- 53% percent is based on the number of adults on MFIP in each county or tribe at four points in time in the most recent 12-month period for which data is available multiplied by the county or tribe's caseload difficulty factor.
- Counties and tribes are eligible to earn an extra 2.5% of their allocation by exceeding their expected range of performance on an annualized three year self-support index as defined in Minnesota Statutes, section 256J.751 subdivision 2, clause (6).

There are two types of administrative costs that are reimbursed through the MFIP Consolidated Support Services Grant:

1. The first type is administrative costs that occur outside of the income maintenance area. Reimbursement for these costs is capped at 7.5% of each county's allocation and either 15% of each tribe's allocation or the percentage that has been approved under an Administrative Cap Waiver. These administrative costs are reported on the DHS-2902.
2. The second type of administrative costs are reported on the Income Maintenance Expenditure Report (DHS-2550) and allocated to TANF. These costs are excluded from the 7.5% county administrative cap. In addition, the Fraud Prevention and Investigation Program costs (DHS-2550, Section D) allocated to TANF will not be applied against the total allocation. All other costs reported on the DHS-2550 and allocated to TANF will apply against the total allocation.

Counties and tribes must submit a separate DHS-2902 to be reimbursed for spending in each of the following categories:

- A. MFIP Consolidated Fund Employment Services
- B. Diversionary Work Program
- C. Other MFIP Consolidated Fund Support Services expenditures for people with incomes under 200% of federal poverty guidelines but not MFIP eligible

CY2017 MFIP Consolidated Support Services Allocations and invoice field codes are shown in Attachment H. *Tribes included: Leech Lake Band of Ojibwe, Minnesota Chippewa Tribe, Red Lake Nation, and White Earth Nation*

I. Parent Support Outreach Program (PSOP) Grant

Fiscal contact: Christi Tosarello (651) 431-3740 christine.tosarello@state.mn.us

The total PSOP allocation for CY 2017 is \$4,000,000. It is 52% state funded and 48% federally funded.

The PSOP grant provides funding for counties and tribes to provide family support services to families with children age 10 or under, who are at-risk of child maltreatment but not formally engaged in the Child Protection System (CPS).

Funds are allocated proportionally based on a formula percentage of county and tribal 2015 child maltreatment reports. Each county or tribe will be allocated at least \$5,000.

CY 2017 PSOP Allocations and invoice field codes are shown in Attachment I.

Tribes included: Leech Lake Band of Ojibwe and White Earth Nation

J. Periodic Data Match (PDM)

Fiscal contact: Lynn Nguyen (651) 431-3483 lynn.t.nguyen@state.mn.us

The PDM allocation for SFY 2017 is \$1,302,000 and is 100% state funded.

PDM funding supports county efforts to obtain electronic information from federal and state data sources to identify enrollees who may no longer be eligible for Medicaid or MinnesotaCare.

SFY 2017 PDM Allocations are shown in Attachment J.

Tribes included: N/A

K. Supplemental Nutrition Assistance Plan (SNAP) Bonus Money – Intermittent Allocation

Fiscal contact: Peter Stahley (651) 431-3727 peter.l.stahley@state.mn.us

The SNAP Bonus Money allocation for CY 2017 is \$1,373,693 and is 100% state funded.

This allocation is a bonus for quality control integrity based on a review performed by the U.S. Department of Agriculture.

SNAP Bonus Money is an intermittent allocation and is not awarded on an annual basis.

CY 2017 SNAP Bonus Money Allocations and invoice field code are shown in Attachment K.

Tribes included: Mille Lacs Band, Red Lake Nation, and White Earth Nation

L. Support for Emancipation and Living Functionally (SELF) Grant

Fiscal contact: Christi Tosarello (651) 431-3740 christine.tosarello@state.mn.us

SELF allocation contact: Kim Lemcke (651) 431-4686 kim.lemcke@state.mn.us

The total SELF allocation for CY 2017 is \$926,445 and is 100% federally funded.

The SELF program offers services to youth ages 14 up to 21, who are currently in foster care for at least 30 consecutive days after age 14 or were previously in foster care and are still working with a county or tribal social worker. The program helps these youth prepare for a successful transition to adulthood.

CY 2017 SELF Allocations and invoice field code are shown in Attachment L.

Tribes included: Fond du Lac Band, Leech Lake Band, Mille Lacs Band, and White Earth Nation

M. Vulnerable Children and Adults (VCA) Grant

Fiscal contact: Christi Tosarelo (651) 431-3740 christine.tosarelo@state.mn.us

The total VCA allocation for CY 2017 is \$85,811,262. It is approximately 65% state funded and 35% federally funded (Title XX).

The VCA grant provides funding to address the needs of vulnerable children and adults experiencing dependency, abuse, and/or neglect.

Funds for CY 2017 are allocated to each county based on the following formula:

- 75% proportion to that county's share of the CY 2014 VCA Grant
- 10% based on the number of vulnerable children that are subjects of reports under Minnesota Statutes, Chapter 260C and Minnesota Statutes, sections 626.656 and 626.5561
- 10% based on the number of vulnerable adults that are subjects of reports under Minnesota Statutes, section 626.557.
- 5% based on the number of persons residing in the county

The state-funded portion of the calendar year allocations is paid to counties on or before July 10th of each year.

One-twelfth of the federal portion of this grant shall be paid each month.

CY 2017 VCA Allocations and invoice field codes are shown in Attachment M.

Tribes included: N/A

Americans with Disabilities Act Advisory

This information is available in accessible formats for people with disabilities by calling (651) 431-3725 (voice) or toll free at (800) 627-3529 or by using your preferred relay service. For other information on disability rights and protections, contact the agency's ADA coordinator.

BASIC SLIDING FEE CHILD CARE GRANT
CY 2017 Allocation Revised Allocation

Revised 05/22/17

<u>County Name</u>	<u>CY 2017 Allocation</u>	<u>Minimum Direct Services Allocation</u>	<u>Maximum Administrative Allowance</u>	<u>Minimum Direct Service Match</u>
Aitkin	154,980	147,600	7,380	4,337
Anoka	7,162,159	6,821,104	341,055	113,100
Becker	316,775	301,690	15,085	25,590
Beltrami	523,003	498,098	24,905	46,251
Benton	679,306	646,958	32,348	22,097
Big Stone	40,639	38,704	1,935	2,373
Blue Earth	963,864	917,966	45,898	36,601
Brown	365,781	348,363	17,418	14,188
Carlton	405,070	385,781	19,289	7,127
Carver	1,057,344	1,006,994	50,350	8,390
Cass	299,687	285,416	14,271	25,718
Chippewa	80,361	76,534	3,827	9,740
Chisago	490,485	467,129	23,356	25,634
Clay	996,672	949,211	47,461	55,640
Clearwater	55,273	52,641	2,632	10,234
Cook	26,250	25,000	1,250	392
Des Moines Valley HHS	188,015	179,062	8,953	8,702
Crow Wing	1,157,959	1,102,818	55,141	38,398
Dakota	8,819,882	8,399,888	419,994	341,021
Douglas	486,292	463,135	23,157	39,834
Fillmore	248,641	236,801	11,840	9,773
Freeborn	357,158	340,150	17,008	29,828
Goodhue	489,446	466,139	23,307	23,802
Grant	44,500	42,381	2,119	4,249
Hennepin	37,055,617	35,291,064	1,764,553	886,179
Houston	137,101	130,572	6,529	16,221
Hubbard	367,184	349,699	17,485	10,850
Isanti	529,979	504,742	25,237	4,917
Itasca	319,722	304,497	15,225	35,812
Kanabec	159,186	151,606	7,580	1,182
Kandiyohi	548,450	522,333	26,117	22,877
Kittson	9,236	8,796	440	758
Koochiching	126,174	120,166	6,008	6,185
Lac Qui Parle	30,757	29,292	1,465	2,553
Lake	80,288	76,465	3,823	14,116
Lake of the Woods	30,236	28,796	1,440	1,247
Le Sueur	230,812	219,821	10,991	7,191
Southwest HHS	872,655	831,100	41,555	43,365
Mcleod	309,908	295,150	14,758	14,873
Mahnomen	26,614	25,347	1,267	3,345
Marshall	27,948	26,617	1,331	7,190
Faribault-Martin	504,986	480,939	24,047	9,752
Meeker	155,433	148,031	7,402	14,631
Mille Lacs	291,909	278,009	13,900	13,244
Morrison	215,189	204,942	10,247	9,893
Mower	552,062	525,773	26,289	49,127
Nicollet	499,791	475,991	23,800	402
Nobles	115,549	110,047	5,502	6,284
Norman	81,722	77,830	3,892	9,168

BASIC SLIDING FEE CHILD CARE GRANT

Revised 05/22/17

CY 2017 Allocation Revised Allocation

<u>County Name</u>	<u>CY 2017 Allocation</u>	<u>Minimum Direct Services Allocation</u>	<u>Maximum Administrative Allowance</u>	<u>Minimum Direct Service Match</u>
Olmsted	4,500,795	4,286,471	214,324	80,700
Otter Tail	361,004	343,813	17,191	36,945
Pennington	39,873	37,975	1,899	5,419
Pine	187,295	178,377	8,919	22,768
Polk	191,164	182,061	9,103	39,654
Pope	120,905	115,148	5,757	4,542
Ramsey	15,814,407	15,061,340	753,067	52,774
Red Lake	35,136	33,463	1,673	763
Renville	92,235	87,843	4,392	3,239
Rice	727,779	693,123	34,656	18,382
Roseau	69,336	66,034	3,302	4,965
St. Louis	2,503,541	2,384,325	119,216	294,157
Scott	3,157,544	3,007,185	150,359	0
Sherburne	930,424	886,118	44,306	10,182
Sibley	97,963	93,298	4,665	9,940
Stearns	1,457,581	1,388,172	69,409	63,761
MN Prairie	1,349,818	1,285,541	64,277	34,462
Stevens	63,265	60,252	3,013	6,637
Swift	62,688	59,703	2,985	4,445
Todd	79,073	75,308	3,765	12,493
Traverse	10,381	9,887	494	5,983
Wabasha	166,913	158,965	7,948	6,274
Wadena	154,576	147,216	7,361	7,402
Washington	3,677,294	3,502,184	175,109	39,972
Watonwan	93,203	88,764	4,438	1,312
Wilkin	73,708	70,198	3,510	4,802
Winona	562,103	535,336	26,767	25,737
Wright	946,036	900,987	45,049	39,595
Yellow Medicine	43,162	41,107	2,055	9,549
White Earth Nation	105,910	100,867	5,043	0
Red Lake Nation	105,000	100,000	5,000	0
Total	\$106,468,160	\$101,398,247	\$5,069,912	\$2,941,235

Basic Sliding Fee costs are captured through the MEC System.

CY 2017 is funded with 45% state funds and 55% federal CCDF. Administration is paid monthly.

Invoice field code (federal): 72.BSFCHLCAREAD15.XXXX.X.93575

Invoice field code (state): 72.BSFCHLCAREAD08.XXXX.X.STATE

**Child Protection Grant
Calendar Year 2017 Revised Allocation**

<u>Name</u>	<u>80% Base Allocation</u>	<u>Timeliness Performance</u>	<u>Caseworker Visit Performance</u>	<u>Total Allocation</u>
Aitkin	60,000.00	12,129.69	12,530.08	84,659.76
Anoka	892,338.00	180,395.91	186,350.65	1,259,084.57
Becker	180,442.00	36,478.82	37,682.96	254,603.77
Beltrami	184,202.00	37,238.94	-	221,440.94
Benton	129,949.00	26,270.47	27,137.64	183,357.11
Big Stone	60,000.00	12,129.69	12,530.08	84,659.76
Blue Earth	160,449.00	32,436.40	33,507.10	226,392.49
Brown	88,158.00	17,821.74	18,410.03	124,389.77
Carlton	125,840.00	-	26,279.75	152,119.75
Carver	284,642.00	57,544.04	59,443.52	401,629.56
Cass	118,562.00	23,969.07	24,760.27	167,291.34
Chippewa	60,000.00	12,129.69	12,530.08	84,659.76
Chisago	151,139.00	30,554.68	31,563.27	213,256.94
Clay	241,910.00	48,904.47	50,518.77	341,333.23
Clearwater	60,000.00	-	-	60,000.00
Cook	60,000.00	12,129.69	-	72,129.69
Crow Wing	170,054.00	34,377.95	35,512.75	239,944.70
Dakota	1,099,334.00	222,243.33	229,579.42	1,551,156.75
Douglas	115,251.00	23,299.51	24,068.61	162,619.12
Fillmore	60,000.00	12,129.69	12,530.08	84,659.76
Freeborn	109,627.00	-	22,894.12	132,521.12
Goodhue	117,234.00	23,700.60	24,482.94	165,417.53
Grant	60,000.00	12,129.69	12,530.08	84,659.76
Hennepin	4,417,344.00	-	-	4,417,344.00
Houston	60,000.00	12,129.69	12,530.08	84,659.76
Hubbard	88,176.00	17,825.79	18,414.20	124,415.99
Isanti	140,536.00	28,410.96	29,348.78	198,295.74
Itasca	153,834.00	-	-	153,834.00
Des Moines Valley HHS	120,000.00	24,259.37	25,060.16	169,319.53
Kanabec	66,202.00	-	13,825.69	80,027.69
Kandiyohi	146,412.00	29,598.86	30,575.90	206,586.75
Kittson	60,000.00	12,129.69	12,530.08	84,659.76
Koochiching	60,000.00	-	-	60,000.00
Lac Qui Parle	60,000.00	12,129.69	12,530.08	84,659.76
Lake	60,000.00	-	12,530.08	72,530.08
Lake of the Woods	60,000.00	12,129.69	12,530.08	84,659.76
Le Sueur	86,960.00	17,579.96	18,160.26	122,700.22
SWHHS	360,000.00	-	75,180.47	435,180.47
McLeod	143,112.00	28,931.73	29,886.74	201,930.47
Mahnomen	60,000.00	12,129.69	12,530.08	84,659.76
Marshall	60,000.00	12,129.69	12,530.08	84,659.76
Faribault-Martin	139,095.00	-	29,048.06	168,143.06

Meeker	62,541.00	12,643.18	13,060.52	88,244.69
Mille Lacs	148,898.00	30,101.84	31,095.48	210,095.31
Morrison	109,104.00	22,056.62	22,784.69	153,945.31
Mower	139,361.00	28,173.22	29,103.19	196,637.41
Nicollet	97,754.00	19,762.49	20,414.84	137,931.33
Nobles	61,081.00	12,348.02	12,755.62	86,184.64
Norman	60,000.00	12,129.69	12,530.08	84,659.76
Olmsted	448,390.00	90,646.76	93,638.94	632,675.70
Otter Tail	206,833.00	41,813.45	43,193.68	291,840.13
Pennington	60,000.00	-	-	60,000.00
Pine	122,709.00	-	-	122,709.00
Polk	108,691.00	21,973.33	22,698.65	153,362.98
Pope	60,000.00	12,129.69	12,530.08	84,659.76
Ramsey	1,592,709.00	321,984.11	-	1,914,693.11
Red Lake	60,000.00	-	12,530.08	72,530.08
Renville	73,893.00	14,938.11	15,431.21	104,262.32
Rice	205,596.00	41,563.58	42,935.56	290,095.14
Roseau	71,513.00	14,456.97	14,934.18	100,904.15
St. Louis	788,105.00	-	-	788,105.00
Scott	450,522.00	91,077.76	94,084.18	635,683.94
Sherburne	281,559.00	56,920.57	58,799.48	397,279.05
Sibley	60,000.00	12,129.69	12,530.08	84,659.76
Stearns	423,787.00	-	88,501.61	512,288.61
MN Prairie	291,220.00	58,873.45	60,816.82	410,910.27
Stevens	60,000.00	12,129.69	12,530.08	84,659.76
Swift	60,000.00	12,129.69	12,530.08	84,659.76
Todd	81,600.00	16,496.37	17,040.91	115,137.28
Traverse	60,000.00	12,129.69	12,530.08	84,659.76
Wabasha	61,393.00	12,411.09	12,820.78	86,624.87
Wadena	63,278.00	-	13,214.22	76,492.22
Washington	643,509.00	130,092.49	134,386.75	907,988.24
Watonwan	60,000.00	-	12,530.08	72,530.08
Wilkin	60,000.00	12,129.69	12,530.08	84,659.76
Winona	154,520.00	31,237.98	32,269.13	218,027.11
Wright	399,582.00	80,780.47	83,446.98	563,809.44
Yellow Medicine	61,050.00	12,341.55	12,748.94	86,140.49
Total	18,680,000.00	2,335,000.00	2,335,000.00	23,350,000.00

The Child Protection Grant will be paid with State Funds.
Child Protection Grant 80% base payments are made between July 1 and July 10 each year.
Eligibility for the remaining 20% of the allocation is based on performance outcomes related to timeliness (10%) and caseworker visits (10%). Eligibility for the performance outcome portion of the allocation is determined in January of the following year, and payments to eligible county agencies are made in February.
No county agency will be awarded an allocation of less than \$75,000 (\$60,000 base + \$15,000 performance).
Invoice field code: 71.CHILDPROTECT04.XXXX.X.STATE

**DD-SILS
CY 2017 Revised Allocation**

<u>Name</u>	70%	30%	Required	<u>Name</u>	70%	30%	Required
	State	County Match	Amount to		State	County Match	Amount to
	Allocation	Required to	Spend		Allocation	Required to	Spend
	Earn Allocation				Earn Allocation		
Aitkin	15,270	6,544	21,814	Mahnomen	1,000	429	1,429
Anoka	889,768	381,329	1,271,097	Marshall	1,000	429	1,429
Becker	79,954	34,266	114,220	Faribault-Martin	120,870	51,801	172,671
Beltrami	79,996	34,284	114,280	Meeker	106,697	45,727	152,424
Benton	7,454	3,195	10,649	Mille Lacs	123,228	52,812	176,040
Big Stone	1,000	429	1,429	Morrison	70,730	30,313	101,043
Blue Earth	114,485	49,065	163,550	Mower	39,960	17,126	57,086
Brown	124,917	53,536	178,453	Nicollet	39,231	16,813	56,044
Carlton	117,347	50,292	167,639	Nobles	52,868	22,658	75,526
Carver	72,159	30,925	103,084	Norman	3,422	1,467	4,889
Cass	42,591	18,253	60,844	Olmsted	272,568	116,815	389,383
Chippewa	65,446	28,048	93,494	Otter Tail	118,642	50,847	169,489
Chisago	12,504	5,359	17,863	Pennington	6,558	2,811	9,369
Clay	213,354	91,437	304,791	Pine	6,292	2,697	8,989
Clearwater	10,569	4,530	15,099	Polk	77,787	33,337	111,124
Cook	1,000	429	1,429	Pope	14,348	6,149	20,497
Crow Wing	1,000	429	1,429	Ramsey	513,249	219,964	733,213
Dakota	903,425	387,182	1,290,607	Red Lake	1,400	600	2,000
Douglas	118,946	50,977	169,923	Renville	135,694	58,155	193,849
Fillmore	7,837	3,359	11,196	Rice	44,453	19,051	63,504
Freeborn	418,699	179,442	598,141	Roseau	23,204	9,945	33,149
Goodhue	57,540	24,660	82,200	St. Louis	410,272	175,831	586,103
Grant	8,211	3,519	11,730	Scott	107,888	46,238	154,126
Hennepin	1,053,455	451,481	1,504,936	Sherburne	183,812	78,777	262,589
Houston	70,402	30,172	100,574	Sibley	48,054	20,595	68,649
Hubbard	39,518	16,936	56,454	Stearns	89,598	38,399	127,997
Isanti	8,324	3,567	11,891	MN Prairie Alliance	45,386	19,451	64,837
Itasca	148,547	63,663	212,210	Stevens	4,092	1,754	5,846
DMV HHS	86,742	37,175	123,917	Swift	43,152	18,494	61,646
Kanabec	79,521	34,080	113,601	Todd	31,194	13,369	44,563
Kandiyohi	47,779	20,477	68,256	Traverse	18,755	8,038	26,793
Kittson	1,000	429	1,429	Wabasha	13,293	5,697	18,990
Koochiching	17,431	7,470	24,901	Wadena	1,472	631	2,103
Lac Qui Parle	4,042	1,732	5,774	Washington	182,988	78,423	261,411
Lake	1,216	521	1,737	Watsonwan	8,708	3,732	12,440
Lake of the Wood	1,000	429	1,429	Wilkin	5,150	2,207	7,357
Le Sueur	53,719	23,023	76,742	Winona	11,894	5,097	16,991
Southwest HHS	49,038	21,016	70,054	Wright	103,439	44,331	147,770
McLeod	206,886	88,665	295,551	Yellow Medicine	4,884	2,093	6,977
Total					\$ 8,319,324	\$ 3,565,428	\$ 11,884,752

DD SILS expenses are reported through SEAGR and paid quarterly.
CY 2017 state allocation portion is funded with 100% state funds.
Invoice field code: 75.DDSILSPROGRM34.XXXX.X.STATE

**Emergency General Assistance (EGA)
SFY 2017 Allocated Spending Limit**

<u>Agency Name</u>	<u>Allocation</u>	<u>Agency Name</u>	<u>Allocation</u>
Aitkin	11,723	Marshall	1,000
Anoka	248,700	Fairbault / Martin Counties	1,702
Becker	40,331	Meeker	24,145
Beltrami	35,839	Mille Lacs	11,078
Benton	81,132	Morrison	8,482
Big Stone	1,000	Mower	15,202
Blue Earth	33,189	Nicollet	25,942
Brown	34,441	Nobles	2,145
Carlton	18,832	Norman	1,000
Carver	6,921	Olmsted	128,870
Cass	4,107	Otter Tail	25,922
Chippewa	1,000	Pennington	1,967
Chisago	37,222	Pine	9,809
Clay	59,755	Polk	19,627
Clearwater	5,024	Pope	4,371
Cook	1,060	Ramsey	1,244,773
Crow Wing	15,077	Red Lake	1,000
Dakota	293,428	Renville	23,162
Douglas	16,105	Rice	5,484
Fillmore	6,431	Roseau	2,206
Freeborn	3,625	St Louis	310,928
Goodhue	1,000	Scott	15,948
Grant	1,043	Sherburne	30,218
Hennepin	3,252,594	Sibley	4,172
Houston	4,521	Stearns	199,372
Hubbard	10,214	MN Prairie County Alliance	30,553
Isanti	6,176	Stevens	1,013
Itasca	8,996	Swift	3,845
Des Moines Valley Health & Human Services	5,175	Todd	12,423
Kanabec	4,452	Traverse	3,066
Kandiyohi	11,267	Wabasha	3,050
Kittson	1,000	Wadena	3,880
Koochiching	2,019	Washington	152,476
Lac Qui Parle	1,000	Watonwan	1,000
Lake	1,691	Wilkin	13,156
Lake of the Woods	1,000	Winona	24,436
LeSueur	9,364	Wright	42,474
Southwest Health & Human Services	17,290	Yellow Medicine	1,349
McLeod	9,886	White Earth Nation	13,000
Mahnomen	1,938		
		Total	6,729,812

Emergency GA expenditures are for services paid through MAXIS rather than reimbursements.
 These funds are not paid directly to the county/tribe and do not need to be budgeted.
 The county/tribe will be billed for authorized services beyond the spending limit.

**Family Assessment Response
CY 2017 Allocation**

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	9,363	Marshall	4,202
Anoka	106,960	Faribault-Martin	27,610
Becker	33,372	Meeker	9,484
Beltrami	31,212	Mille Lacs	28,691
Benton	13,925	Morrison	17,767
Big Stone	3,121	Mower	29,051
Blue Earth	18,967	Nicollet	14,405
Brown	15,966	Nobles	9,003
Carlton	28,210	Norman	3,841
Carver	40,335	Olmsted	65,904
Cass	23,049	Otter Tail	38,774
Chippewa	5,522	Pennington	4,682
Chisago	17,406	Pine	29,771
Clay	45,617	Polk	23,529
Clearwater	9,243	Pope	11,524
Cook	3,000	Ramsey	232,322
Crow Wing	23,289	Red Lake	3,000
Dakota	155,098	Renville	12,845
Dodge		Rice	35,893
Douglas	22,688	Roseau	9,844
Fillmore	7,683	St. Louis	177,306
Freeborn	14,886	Scott	66,625
Goodhue	14,645	Sherburne	40,695
Grant	9,003	Sibley	8,643
Hennepin	759,609	Stearns	55,941
Houston	5,282	MN Prairie County Alliance	39,014
Hubbard	17,166	Stevens	6,963
Isanti	19,087	Swift	8,763
Itasca	26,170	Todd	9,123
Des Moines Valley HHS	14,045	Traverse	4,922
Kanabec	12,004	Wabasha	10,204
Kandiyohi	21,848	Wadena	13,685
Kittson	3,000	Waseca	
Koochiching	8,763	Washington	85,472
Lac Qui Parle	3,000	Watsonwan	6,482
Lake	4,682	Wilkin	6,963
Lake of the Woods	3,000	Winona	38,174
Le Sueur	13,325	Wright	50,659
SWHHS	53,540	Yellow Medicine	8,883
McLeod	22,568	Leech Lake	21,368
Mahnomen	3,000	White Earth	15,846

TOTAL	<u>2,930,522</u>
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<p>Family Assessment Response expenses are reported through SEAGR and paid Quarterly. CY 2017 is funded with 27% State funds, 29% Federal IVB-1 funds and 44% Federal IVB-2 Federal IVB-1 Funds 71.IVB1FAMILYRSP65.XXXX.X.93645 Federal IVB-2 Funds 71.IVB2FAMILYRSP65.XXXX.X.93556 State Funds 71.FAMILYRESPONS67.XXXX.X.STATE</p>
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**Family Support Grant Program
CY 2017 Revised Allocation**

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	1,000	Mahnomen	3,990
Anoka	563,492	Marshall	
Becker	10,000	Faribault-Martin	44,495
Beltrami	12,000	Meeker	5,000
Benton	48,289	Mille Lacs	6,000
Big Stone	10,000	Morrison	14,268
Blue Earth	20,000	Mower	50,000
Brown	11,869	Nicollet	10,000
Carlton	92,573	Nobles	7,220
Carver	43,849	Norman	3,000
Cass	13,700	Olmsted	106,000
Chippewa	8,609	Otter Tail	16,178
Chisago	15,000	Pennington	3,929
Clay	79,823	Pine	12,000
Clearwater	3,129	Polk	27,016
Cook	3,745	Pope	6,000
DMV HHS	12,000	Ramsey	412,950
Crow Wing	12,000	Red Lake	3,000
Dakota	600,000	Renville	12,000
Douglas	3,000	Rice	26,333
Fillmore	25,000	Roseau	6,000
Freeborn	25,570	St. Louis	81,766
Goodhue	30,000	Scott	60,000
Grant	5,495	Sherburne	84,246
Hennepin	504,500	Sibley	3,000
Houston	35,256	Stearns	140,000
Hubbard	7,853	MN Prairie Alliance	231,306
Isanti	17,728	Stevens	10,232
Itasca	65,255	Swift	35,603
Kanabec	2,000	Todd	5,301
Kandiyohi	5,000	Traverse	15,000
Kittson	3,142	Wabasha	7,257
Koochiching	14,868	Wadena	5,082
Lac Qui Parle	3,000	Washington	258,318
Lake	26,663	Watonwan	3,000
Lake of the Woods		Wilkin	5,478
Le Sueur	13,601	Winona	13,856
Southwest HHS	33,557	Wright	79,878
McLeod	70,000	Yellow Medicine	10,267
		<u>Total</u>	<u>4,277,535</u>

Family Support Grant expenses are reported through SEAGR and paid quarterly.

CY 2017 is funded 100% with state funds.

Invoice field code: 75.FAMSUPPTGRNT35.QXXX.X.STATE

CY 2017 Mental Health Grants

Allocations as of 3/1/17

Agency Name	Grant 1 AMHI	Grant 3 CSP	Grant 5 CMH Screening	Grant 6 CMH Respite	Grant 11 Moose Lake Alternative	Grant 12 Transition to Community	Grant 15 Mankato Crisis Center	Grant 16 ACT Startup (prelim)	Grant 17 Crisis Services	Grant 18 CART
Invoice Field Code ->	74.ADLTMMHSYSIN9. (State)	74.ADLTMMHR78CSP25. (State)	74.CMHSCREENING63. (State)	74.CMHRESPICARE63. (State)	74.AMHMOOSELAKES9. (State)	74.TRNSCOMMUNIT32. (State)	74.AMHMKNKRCSTR59. (State)	74.AMHACTSTRTPU59. (State)	74.MHCRISISGRNT30. (State)	74.MHBGCARTFUN62. (Fed CFDA 93.958)
Aitkin		55,418	28,408							
Anoka	765,075	615,721	152,737	50,000					363,920	
Becker		96,809	41,109						370,000	
Beltrami		226,413	28,743	30,000		173,000				
Benton		61,125	23,395	40,000						
Big Stone		56,340	6,016	10,000						
Blue Earth		330,223	18,716							
Brown		39,499	20,721							
Carlton		388,502	14,706	30,000	127,361					
Carver	319,933	161,922	49,798						1,182,405	
Cass		103,439	48,796	20,000						
Chippewa		55,733	15,040							
Chisago		189,468	5,347	40,000	114,880					
Clay		261,582	48,127	50,000					879,000	
Clearwater		45,634	5,013							
Cook		51,975	1,003	10,000	19,065					
Crow Wing		223,449	32,419	29,950						
Dakota	482,776	736,508	177,135	60,000		65,000			294,790	
Douglas		62,136	7,019	5,000						
Fillmore		51,786	18,716	20,000						
Freeborn		49,221	42,780							
Goodhue		190,750	69,851	25,000						
Grant		36,865	4,679	17,500						
Hennepin	5,809,267	3,633,586	1,209,198	200,000		651,000		53,500	742,840	690,000
Houston		77,507	3,676	19,000						
Hubbard		68,622	6,350	20,000						
Isanti		70,061	23,395	35,000	119,162					
Itasca		384,809	252,334		252,049	10,243			200,000	
Kanabec		51,559	8,690	5,000	72,832					
Kandiyohi		307,910	47,793	25,000					650,000	
Kittson			4,345							
Koochiching		62,070	3,008		108,335					
Lac Qui Parle		57,357	2,005	10,000						
Lake		81,374	4,345		36,422					
Lake of the Woods		50,735	4,011							
Le Sueur		61,006	33,422							
Mahnomen			1,671							
Marshall			13,034							
McLeod		111,680	50,801	70,000						
Meeker		79,782	2,340							
Mille Lacs		50,376	58,154	15,412	94,845					
Morrison		329,747	27,072	40,000						
Mower		278,127	24,732							
Nicollet		92,992	11,029							
Nobles		123,691	29,745							
Norman			8,021							
Olmsted		713,888	385,018	50,000						
Otter Tail		227,341	66,843	23,070						
Pennington		50,933	4,679							
Pine		160,121	17,379	15,500	110,612					
Polk			32,419							
Pope		37,906	5,013	20,000						
Ramsey	4,466,053	5,225,392	229,941	52,500		3,000			811,942	
Red Lake			6,350							
Renville		69,520	10,695							
Rice		132,786	13,034	200,000					848,370	
Roseau		51,551	10,027							
St Louis		798,197	136,026		1,642,682	7,380				
Scott	228,859	163,569	43,782	20,000						
Sherburne		138,449	47,125	40,000						

CY 2017 Mental Health Grants

Allocations as of 3/1/17

	Grant 1	Grant 3	Grant 5	Grant 6	Grant 11	Grant 12	Grant 15	Grant 16	Grant 17	Grant 18
Agency Name	AMHI	CSP	CMH Screening	CMH Respite	Moose Lake Alternative	Transition to Community	Mankato Crisis Center	ACT Startup (prelim)	Crisis Services	CART
Invoice Field Code ->	74.ADLTMMHSYSIN9. (State)	74.ADLTMHR78CSP25. (State)	74.CMHSSCREENING63. (State)	74.CMHRRESPICARE63. (State)	74.AMHHMOOSELAKES9. (State)	74.TRNSCOMMUNIT32. (State)	74.AMHHMKNKRCSTR59. (State)	74.AMHACTSTRTPU59. (State)	74.MHCRISISGRNT30. (State)	74.MHBGCARTFUN62. (Fed CFDA 93.958)
Sibley		49,141	9,358							
Stearns		278,335	69,851							
Stevens		53,611	3,342	20,000						
Swift		56,018	21,724	20,000						
Todd		76,418	3,008	20,000						
Traverse		56,040	3,342	10,000						
Wabasha		78,938	14,371	19,000						
Wadena		126,427	16,377	20,000						
Washington	604,982	476,431	57,820	60,000					152,780	
Watonwan		37,507	2,005							
Wilkin		47,010	334	10,000						
Winona		250,458	2,340	36,000						
Wright		189,321	70,186	50,000						
Yellow Medicine		52,760	48,462	15,000						
ALLIANCES										
DVHHS		164,888	18,716	10,000					372,898	
Faribault/Martin (FMCHS)		86,945	42,780							
MnPrairie		137,357	82,552	80,000						
SWHHS		325,451	96,255	70,000					394,384	
REGIONS										
Region NW8 (aka Polk AMHI)	1,453,914	431,080		103,296					880,590	
Region 2 (aka Beltrami AMHI)	595,725								530,710	
Region 3 North (aka Lake AMHI)	1,643,272								1,038,759	
BCOW (Otter Tail)	1,181,263									
Region 5+ (Crow Wing)	1,236,491								708,770	
Region 7E (Isanti)	1,203,431								485,750	
Region 4S (Grant)	664,642								538,200	
COMMUNITY (Benton)	1,249,432									
Region SW18 ('DVHHS' / Cottonwood)	2,229,288							53,500	832,540	
SCCBI (Blue Earth)	4,210,082						600,000		600,000	
CREST (Olmsted)	2,297,954								919,780	
	30,642,439	20,807,298	4,260,599	1,871,228	2,698,245	909,623	600,000	107,000	13,798,428	690,000

9/1/2016

**MFIP Consolidated Fund Support Services
CY 2017 Revised Allocation**

<u>Name</u>	<u>Allocation</u>	<u>Performance Bonus</u>	<u>Total Revised Allocation</u>
Aitkin	179,104	4,478	183,582
Anoka	4,549,216		4,549,216
Becker	458,466		458,466
Beltrami	1,253,992		1,253,992
Benton	596,103		596,103
Big Stone	51,595		51,595
Blue Earth	737,234		737,234
Brown	244,711		244,711
Carlton	414,230	10,356	424,586
Carver	341,661		341,661
Cass	621,155		621,155
Chippewa	162,783		162,783
Chisago	395,494	9,887	405,381
Clay	1,154,673		1,154,673
Clearwater	177,665		177,665
Cook	40,447		40,447
Crow Wing	639,774		639,774
Dakota	3,861,653	96,541	3,958,194
Douglas	284,139		284,139
Fillmore	160,386	4,010	164,396
Freeborn	499,897		499,897
Goodhue	314,927		314,927
Grant	68,228	1,706	69,934
Hennepin	34,432,550		34,432,550
Houston	143,251		143,251
Hubbard	290,392		290,392
Isanti	444,637	11,116	455,753
Itasca	665,115		665,115
Des Moines Valley HHS	236,456		236,456
Kanabec	210,571		210,571
Kandiyohi	806,382		806,382
Kittson	43,547		43,547
Koochiching	197,213		197,213
Lac Qui Parle	49,766		49,766
Lake	86,959	2,174	89,133
Lake of the Woods	36,441		36,441
Le Sueur	270,396	6,760	277,156
SWHHS	735,843		735,843
McLeod	243,391		243,391
Mahnomen	111,056		111,056
Marshall	66,090	1,652	67,742
Faribault-Martin	384,248		384,248
Meeker	204,298		204,298
Mille Lacs	384,265	9,607	393,872
Morrison	307,269		307,269
Mower	669,952		669,952
Nicollet	502,114		502,114
Nobles	277,724		277,724
Norman	94,832		94,832
Olmsted	1,902,702		1,902,702

**MFIP Consolidated Fund Support Services
CY 2017 Revised Allocation**

<u>Name</u>	<u>Allocation</u>	<u>Performance Bonus</u>	<u>Total Revised Allocation</u>
Otter Tail	584,767		584,767
Pennington	141,719		141,719
Pine	478,419		478,419
Polk	749,030	18,726	767,756
Pope	88,132		88,132
Ramsey	21,008,106	525,203	21,533,309
Red Lake	45,345		45,345
Renville	221,322		221,322
Rice	583,083		583,083
Roseau	87,891		87,891
St. Louis	4,250,511		4,250,511
Scott	599,714	14,993	614,707
Sherburne	553,215	13,830	567,045
Sibley	127,208	3,180	130,388
Stearns	1,898,931		1,898,931
MN Prairie	927,198		927,198
Stevens	79,781	1,995	81,776
Swift	124,908		124,908
Todd	266,089		266,089
Traverse	76,653	1,916	78,569
Wabasha	139,790		139,790
Wadena	268,001		268,001
Washington	1,803,625		1,803,625
Watonwan	132,757		132,757
Wilkin	97,812	2,445	100,257
Winona	475,340		475,340
Wright	714,988	17,875	732,863
Yellow Medicine	96,641		96,641
Leech Lake	503,815		503,815
MCT	561,198		561,198
Red Lake	885,169		885,169
White Earth	713,849		713,849
	<u>100,290,000</u>	<u>758,450</u>	<u>101,048,450</u>

TANF County Admin is reimbursed based on costs allocated through the DHS-2550.3

60.TANFADMINISTRA.XXXX.X.93558

MFIP - Consolidated Fund Supported Services expenses are reported quarterly on DHS-2902 (see bulletin #14-32-09 dated July 7, 2014).

This allocation is funded with 9% state funds and 91% federal TANF funds and paid quarterly.

Invoice field code (state): 72.MFIPCONSFUND11.XXXX.X.STATE

Invoice field code (federal): 72.TANFMFIPCONF14.XXXX.X.93558

**Parental Support Outreach Program (PSOP)
Calendar Year 2017 Allocation**

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	5,000	Mille Lacs	44,917
Anoka	202,917	Morrison	16,827
Becker	30,393	Mower	83,515
Beltrami	22,984	Nicollet	16,240
Benton	23,171	Nobles	7,503
Big Stone	5,000	Norman	8,220
Blue Earth	48,750	Olmsted	241,824
Brown	26,632	Otter Tail	25,912
Carlton	36,834	Pennington	5,000
Carver	69,708	Pine	33,859
Cass	11,435	Polk	38,406
Chippewa	5,679	Pope	11,625
Chisago	41,809	Ramsey	384,960
Clay	19,371	Red Lake	5,000
Clearwater	6,886	Renville	13,717
Cook	5,000	Rice	22,432
Crow Wing	44,213	Roseau	5,000
Dakota	295,006	St. Louis	155,818
Douglas	13,989	Scott	98,157
Fillmore	11,963	Sherburne	51,998
Freeborn	18,349	Sibley	12,875
Goodhue	37,134	Stearns	57,213
Grant	14,732	Stevens	6,142
Hennepin	908,449	Swift	10,254
Houston	5,490	Todd	23,006
Hubbard	16,229	Traverse	5,441
Isanti	24,269	Wabasha	16,828
Itasca	24,181	Wadena	8,934
Kanabec	5,071	Washington	134,412
Kandiyohi	30,994	Watsonwan	5,726
Kittson	5,000	Wilkin	5,000
Koochiching	6,223	Winona	71,047
Lac Qui Parle	5,000	Wright	66,574
Lake	8,839	Yellow Medicine	8,615
Lake Of The Woods	5,000	SWHHS: Lincoln, Lyon, Murray,	46,289
Le Sueur	13,557	DVHHS: Cottonwood & Jackson	10,406
McLeod	32,372	Faribault-Martin	33,923
Mahnomen	5,000	MN Prairie: Dodge, Steele, Was	48,420
Marshall	9,385	Leech Lake Band of Ojibwe	40,698
Meeker	10,253	White Earth Band	5,000
		<u>TOTAL</u>	<u>4,000,000</u>

Each county agency receives a minimum allocation of \$5,000.
 Parental Support Outreach expenses are reported through SEAGR and reimbursed quarterly.
 Quarterly reimbursement is capped at 25% of the total calendar year allocation.
 CY2018 PSOP Grant is funded with 52% state funds and 48% federal funds.
 State Children's Trust funds - invoice field code: 71.PSOPCHLDTRST05.XXXX.X.STATE
 State Expansion funds - invoice field code: 71.PSOPGREXPANS05.XXXX.X.STATE
 Federal IVB-1 funds - invoice field code: 71.IVB1PARNTSUP08.XXXX.X.93645
 Federal IVB-2 funds - invoice field code: 71.IVB2PARNTSUP08.XXXX.X.93556

**Periodic Data Match
SFY 2017 Allocation**

Name	Number	SFY 2017 Allocation
AITKIN	01	\$4,680
ANOKA	02	\$77,587
BECKER	03	\$9,106
BELTRAMI	04	\$15,361
BENTON	05	\$10,285
BIG STONE	06	\$1,171
BLUE EARTH	07	\$14,840
BROWN	08	\$4,950
CARLTON	09	\$8,591
CARVER	10	\$13,285
CASS	11	\$9,901
CHIPPEWA	12	\$3,515
CHISAGO	13	\$11,585
CLAY	14	\$13,530
CLEARWATER	15	\$2,336
COOK	16	\$1,958
COTTONWOOD	17	\$2,990
CROW WING	18	\$20,436
DAKOTA	19	\$82,396
DODGE	20	\$3,646
DOUGLAS	21	\$8,070
FARIBAULT	22	\$3,773
FILLMORE	23	\$4,424
FREEBORN	24	\$8,072
GOODHUE	25	\$9,642
GRANT	26	\$1,688
HENNEPIN	27	\$311,271
HOUSTON	28	\$3,260
HUBBARD	29	\$5,723
ISANTI	30	\$9,624
ITASCA	31	\$12,104
JACKSON	32	\$2,081
KANABEC	33	\$4,685
KANDIYOHI	34	\$12,085
KITTSOON	35	\$1,039
KOOCHICHING	36	\$4,037
LAC QUI PARLE	37	\$1,433
LAKE	38	\$2,471
LAKE OF THE WOODS	39	\$1,169
LE SUEUR	40	\$5,208
LINCOLN	41	\$1,302
LYON	42	\$6,760
MCLEOD	43	\$7,802
MAHNOMEN	44	\$1,820

**Periodic Data Match
SFY 2017 Allocation**

MARSHALL	45	\$1,820
MARTIN	46	\$4,943
MEEKER	47	\$5,211
MILLE LACS	48	\$8,317
MORRISON	49	\$9,111
MOWER	50	\$9,757
MURRAY	51	\$1,690
NICOLLET	52	\$5,856
NOBLES	53	\$5,851
NORMAN	54	\$1,690
OLMSTED	55	\$29,290
OTTER TAIL	56	\$14,314
PENNINGTON	57	\$2,729
PINE	58	\$7,166
PIPESTONE	59	\$2,208
POLK	60	\$8,447
POPE	61	\$2,468
RAMSEY	62	\$165,398
RED LAKE	63	\$782
REDWOOD	64	\$3,775
RENVILLE	65	\$3,775
RICE	66	\$14,713
ROCK	67	\$1,948
ROSEAU	68	\$2,990
ST. LOUIS	69	\$51,156
SCOTT	70	\$24,087
SHERBURNE	71	\$17,960
SIBLEY	72	\$3,641
STEARNS	73	\$36,180
STEELE	74	\$7,945
STEVENS	75	\$1,565
SWIFT	76	\$2,211
TODD	77	\$6,762
TRAVERSE	78	\$651
WABASHA	79	\$4,812
WADENA	80	\$4,292
WASECA	81	\$4,034
WASHINGTON	82	\$40,776
WATONWAN	83	\$2,735
WILKIN	84	\$1,044
WINONA	85	\$9,906
WRIGHT	86	\$23,829
YELLOW MEDICINE	87	\$2,473
Total		\$1,302,000

SFY 2017 is funded with 100% state funds.
Invoice field code: 60.PERIODATAMATCH.XXXX.X.STATE

**SNAP Bonus Money
Federal Fiscal Year 2017 County Allocations**

#	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
1	Aitkin	8,456	-	8,456
2	Anoka	50,971	-	50,971
3	Becker	10,495	-	10,495
4	Beltrami	20,184	-	20,184
5	Benton	12,403	-	12,403
6	Big Stone	5,718	-	5,718
7	Blue Earth	14,173	-	14,173
8	Brown	8,015	-	8,015
9	Carlton	11,135	-	11,135
10	Carver	10,658	-	10,658
11	Cass	13,534	-	13,534
12	Chippewa	6,832	-	6,832
13	Chisago	10,505	-	10,505
14	Clay	15,723	-	15,723
15	Clearwater	6,643	-	6,643
16	Cook	5,637	-	5,637
18	Crow Wing	15,315	-	15,315
19	Dakota	47,892	-	47,892
21	Douglas	10,034	-	10,034
23	Fillmore	7,583	-	7,583
24	Freeborn	10,826	-	10,826
25	Goodhue	9,683	-	9,683
26	Grant	5,864	-	5,864
27	Hennepin	265,754	-	265,754
28	Houston	7,015	-	7,015
29	Hubbard	9,016	-	9,016
30	Isanti	10,375	-	10,375
31	Itasca	15,592	-	15,592
32	DVHHS	13,205	-	13,205
33	Kanabec	8,473	-	8,473
34	Kandiyohi	13,561	-	13,561
35	Kittson	5,503	-	5,503
36	Koochiching	7,879	-	7,879
37	Lac Qui Parle	5,777	-	5,777
38	Lake	6,265	-	6,265
39	Lake of the Woods	5,550	-	5,550
40	Le Sueur	8,278	-	8,278
42	SWHHS	40,350	-	40,350
43	McLeod	8,931	-	8,931
44	Mahnomen	5,889	-	5,889
45	Marshall	5,922	-	5,922
46	Faribault/Martin	16,373	-	16,373
47	Meeker	7,964	-	7,964
48	Mille Lacs	9,850	-	9,850

**SNAP Bonus Money
Federal Fiscal Year 2017 County Allocations**

#	Name	State Allocation	Federal Allocation	Total Allocation
49	Morrison	10,350	-	10,350
50	Mower	13,596	-	13,596
52	Nicollet	9,091	-	9,091
53	Nobles	8,758	-	8,758
54	Norman	6,145	-	6,145
55	Olmsted	26,993	-	26,993
56	Otter Tail	12,999	-	12,999
57	Pennington	7,078	-	7,078
58	Pine	11,497	-	11,497
60	Polk	11,206	-	11,206
61	Pope	6,713	-	6,713
62	Ramsey	152,355	-	152,355
63	Red Lake	5,607	-	5,607
65	Renville	7,184	-	7,184
66	Rice	12,760	-	12,760
68	Roseau	6,477	-	6,477
69	St Louis	49,112	-	49,112
70	Scott	15,106	-	15,106
71	Sherburne	12,974	-	12,974
72	Sibley	6,694	-	6,694
73	Stearns	27,779	-	27,779
74	MN Prairie	24,655	-	24,655
75	Stevens	6,116	-	6,116
76	Swift	6,699	-	6,699
77	Todd	8,717	-	8,717
78	Traverse	5,767	-	5,767
79	Wabasha	7,406	-	7,406
80	Wadena	8,434	-	8,434
82	Washington	23,890	-	23,890
83	Watonwan	6,466	-	6,466
84	Wilkin	6,356	-	6,356
85	Winona	11,483	-	11,483
86	Wright	15,299	-	15,299
87	Yellow Medicine	6,125	-	6,125
	Mille Lacs Band	5,116	-	5,116
	White Earth Nation	9,662	-	9,662
	Red Lake Nation	5,230	-	5,230
TOTAL		1,373,693		\$1,373,693

High performance SNAP bonus for quality control integrity review performed by the U.S. Department of Agriculture.

The SNAP bonus money is 100% state funds.

Invoice field code: 63.SNAPBONUSMONEY.FF15.F.STATE

**Support for Emancipation and Living Functionally (SELF)
CY 2018 Allocation**

<u>County/Tribe</u>	<u>Total Available</u>	<u>County/Tribe</u>	<u>Total Available</u>
Aitkin	\$5,000	Marshall	\$3,600
Becker	\$15,100	Mille Lacs	\$9,600
Beltrami	\$23,200	MN Prairie County Alliance	\$13,800
Benton	\$8,000	Morrison	\$8,900
Big Stone	\$2,000	Mower	\$3,600
Blue Earth	\$6,000	Nicollet	\$3,500
Brown	\$3,700	Nobles	\$5,800
Carlton	\$7,700	Norman	\$2,800
Carver	\$3,800	Olmsted	\$16,000
Cass	\$4,600	Otter Tail	\$6,500
Chisago	\$6,500	Pennington	\$3,500
Clay	\$12,500	Pine	\$4,500
Clearwater	\$3,000	Polk	\$15,400
Cook	\$1,500	Pope	\$7,400
Crow Wing	\$12,600	Ramsey	\$50,000
Dakota	\$61,700	Red Lake	\$2,000
Des Moines Valley HHS	\$10,700	Renville	\$6,700
Douglas	\$10,400	Rice	\$7,600
Faribault/Martin	\$11,400	Roseau	\$2,300
Fillmore	\$4,800	St. Louis	\$43,400
Freeborn	\$4,900	Scott	\$9,000
Goodhue	\$7,800	Sherburne	\$8,000
Grant	\$2,000	Sibley	\$2,200
Hennepin	\$115,000	SWHHS	\$54,100
Houston	\$5,800	Stearns	\$24,300
Hubbard	\$4,776	Stevens	\$2,400
Isanti	\$8,200	Swift	\$3,900
Itasca	\$12,200	Todd	\$3,700
Kanabec	\$4,100	Traverse	\$2,000
Kandiyohi	\$11,300	Wabasha	\$7,000
Kittson	\$2,000	Wadena	\$2,374
Koochiching	\$5,300	Washington	\$20,300
Lac qui Parle	\$2,000	Watsonwan	\$19,900
Lake	\$2,000	Wilkin	\$4,700
Lake of the Woods	\$2,000	Winona	\$5,800
Le Sueur	\$4,200	Wright	\$12,800
McLeod	\$3,400	Yellow Medicine	\$2,600
Mahnomen	\$3,000		
		Total	\$851,050

Support for Emancipation and Living Functionally (SELF) expenses are reported through SEAGR and paid quarterly. CY 2017 is funded with 100% federal funds.

Invoice field code: 71.IVEFCSELFGRTO4.XXXX.93674

**Vulnerable Children and Adults Grant
Calendar Year 2017 Allocation**

<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>	*State Increase from Vulnerable Adult Legislation 2013 (Reform 2020)
Aitkin	209,856	112,787	322,643	11,515
Anoka	2,616,085	1,406,016	4,022,101	142,485
Becker	575,126	309,101	884,227	30,699
Beltrami	577,232	310,234	887,466	28,721
Benton	433,065	232,751	665,816	25,061
Big Stone	98,525	52,952	151,477	4,847
Blue Earth	662,289	355,947	1,018,236	34,515
Brown	277,753	149,279	427,032	15,948
Carlton	535,306	287,700	823,006	28,121
Carver	633,649	340,555	974,204	34,307
Cass	464,361	249,571	713,932	23,176
Chippewa	173,918	93,472	267,390	8,926
Chisago	457,561	245,917	703,478	26,105
Clay	763,815	410,512	1,174,327	41,314
Clearwater	171,413	92,126	263,539	8,367
Cook	66,187	35,573	101,760	3,607
Crow Wing	635,918	341,774	977,692	35,413
Dakota	2,757,940	1,482,256	4,240,196	146,354
Douglas	337,088	181,168	518,256	18,151
Fillmore	212,085	113,985	326,070	13,079
Freeborn	387,333	208,172	595,505	19,879
Goodhue	371,817	199,833	571,650	20,302
Grant	122,118	65,632	187,750	6,873
Hennepin	13,027,686	7,001,737	20,029,423	700,126
Houston	168,962	90,809	259,771	9,080
Hubbard	242,980	130,589	373,569	13,728
Isanti	373,196	200,574	573,770	19,158
Itasca	516,269	277,469	793,738	28,074
Des Moines Valley HHS	379,904	204,179	584,083	19,606
Kanabec	202,864	109,030	311,894	11,384
Kandiyohi	550,665	295,955	846,620	31,215
Kittson	91,271	49,054	140,325	4,872
Koochiching	230,433	123,846	354,279	12,726
Lac Qui Parle	119,143	64,034	183,177	6,614
Lake	152,585	82,007	234,592	8,103
Lake of the Woods	57,766	31,047	88,813	3,227
Le Sueur	288,666	155,144	443,810	15,351
SWHHS	1,008,334	541,929	1,550,263	55,521
McLeod	343,433	184,579	528,012	19,263
Mahnomen	119,058	63,988	183,046	6,333
Marshall	137,428	73,861	211,289	7,594
Faribault-Martin	493,190	265,065	758,255	28,120
Meeker	221,926	119,274	341,200	11,476
Mille Lacs	374,236	201,133	575,369	19,195
Morrison	343,356	184,537	527,893	18,679
Mower	477,228	256,487	733,715	25,596
Nicollet	241,815	129,964	371,779	13,078
Nobles	205,436	110,411	315,847	12,014
Norman	130,897	70,350	201,247	7,442
Olmsted	1,226,784	659,336	1,886,120	67,155
Otter Tail	779,671	419,034	1,198,705	41,815
Pennington	201,819	108,468	310,287	10,683
Pine	407,403	218,959	626,362	18,565
Polk	523,199	281,194	804,393	29,782
Pope	168,692	90,664	259,356	8,724
Ramsey	6,608,393	3,551,684	10,160,077	351,121
Red Lake	72,005	38,699	110,704	3,870
Renville	187,894	100,983	288,877	10,210

**Vulnerable Children and Adults Grant
Calendar Year 2017 Allocation**

<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>	*State Increase from Vulnerable Adult Legislation 2013 (Reform 2020)
Rice	603,533	324,369	927,902	32,352
Roseau	142,302	76,481	218,783	7,413
St. Louis	3,002,699	1,613,802	4,616,501	161,550
Scott	764,213	410,726	1,174,939	41,086
Sherburne	486,670	261,561	748,231	24,260
Sibley	158,993	85,451	244,444	9,274
Stearns	1,186,298	637,577	1,823,875	64,325
MN Prairie	798,999	429,422	1,228,421	41,583
Stevens	148,009	79,547	227,556	7,759
Swift	152,553	81,990	234,543	8,960
Todd	296,043	159,108	455,151	16,521
Traverse	84,773	45,562	130,335	4,808
Wabasha	221,071	118,814	339,885	12,813
Wadena	220,731	118,632	339,363	11,550
Washington	1,473,954	792,177	2,266,131	77,178
Watsonwan	146,305	78,631	224,936	7,494
Wilkin	100,682	54,111	154,793	5,751
Winona	485,821	261,104	746,925	27,217
Wright	961,373	516,690	1,478,063	52,587
Yellow Medicine	163,955	88,117	252,072	8,254
Total	55,814,004	29,997,258	85,811,262	3,000,000

The Vulnerable Children and Adults Grant is paid with both federal and state Funds.

Invoice field code (state): 70.VCAABLOCKGRT53.XXXX.R.STATE

Invoice field code (federal): 70.TXXSSBLOKGR56.XXXX.R.93667

*This amount is included in state allocation total (Reform 2020, Laws 2013 Chapter 108 Article 15 Section 3).