

NUMBER

#18-32-07

DATE

May 22, 2018

OF INTEREST TO

County Directors

Social Services Supervisors and
StaffCounty Fiscal Supervisors and
StaffCounty MFIP Employment
ServicesCounty Child Care Assistance
Program Supervisors and Staff

Tribal Human Services Directors

ACTION/DUE DATE

Please review

EXPIRATION DATE

May 22, 2020

Human Services 2018 Allocations

TOPIC

Calendar Year 2018 human service formula allocations for county and tribal human service agencies.

PURPOSE

To inform county and tribal human service agencies of the calendar year and state fiscal year 2018 allocation amounts for the major human service funding sources.

CONTACT

Carly Christenson, DHS Financial Operations Division 651-431-3737 or carly.christenson@state.mn.us

SIGNED

ALEXANDRA KOTZE

Chief Financial Officer Department of Human Services

TERMINOLOGY NOTICE

The terminology used to describe people we serve has changed over time. The Minnesota Department of Human Services (DHS) supports the use of "People First" language.

I. Introduction

This bulletin informs county and tribal human service agencies of the calendar year (CY) or state fiscal year (SFY) 2018 allocation amounts for the following major human service funding sources:

- A. Basic Sliding Fee (BSF) Child Care Grant
- B. Child Protection Grant
- C. Developmental Disabilities Semi-Independent Living Skills (DD-SILS)
- D. Emergency General Assistance (EGA)
- E. Family Assessment Response (FAR) Grant
- F. Family Support Grant (FSG)
- G. Mental Health Grants
- H. Minnesota Family Investment Program (MFIP) Consolidated Support Services Grant
- I. Parental Support Outreach Program (PSOP) Grant
- J. Periodic Data Match (PDM)
- K. Support for Emancipation and Living Functionally (SELF) Grant
- L. Vulnerable Children and Adult (VCA) Grant

These figures may be used for budgeting, planning, and other purposes; however, they are subject to legislative and congressional change.

The Department of Human Services (DHS) publishes these allocations on the CountyLink website. The current allocations may be obtained at the [Fiscal Reporting and Accounting section](#) of the website. Allocations for the next calendar year are first available on the CountyLink website in June.

II. Summary of Allocations

A. Basic Sliding Fee (BSF) Child Care Grant

Fiscal contact: Peter Stahley (651) 431-3727 peter.l.stahley@state.mn.us

The total allocation for the Basic Sliding Fee Child Care Grant in CY 2018 is \$110,174,785. It is 42% state funded and 58% federally funded.

The Basic Sliding Fee Child Care grant helps families pay for child care while they look for work, go to work, or attend training or school to prepare for work.

The Basic Sliding Fee Child Care Grant includes funds allocated plus \$1,000,000 available for the Basic Sliding Fee portability pool set-aside.

- The funds are first allocated to a guaranteed floor of 90% of the CY 2017 allocation.
- The remaining funds are allocated based on the following four factors:
 1. Direct service expenditures
 2. Top three priorities of the waiting list
 3. Number of families in transition year child care
 4. Total waiting list

CY 2018 Basic Sliding Fee Child Care Grant allocations and invoice field codes are shown in Attachment A.

Tribes included: Red Lake Nation and White Earth Nation

B. Child Protection Grant

Fiscal contact: Christi Tosarello (651) 431-3740 christine.tosarello@state.mn.us

The total allocation for the Child Protection Grant in CY 2018 is \$23,350,000 and is 100% state funded.

The Child Protection Grant addresses child welfare disparities under Minnesota Statutes, section 256.E.28. These funds must be used to address staffing for child protection or expand child protection services and must not be used to replace current county expenditures for these purposes.

The Child Protection Grant is allocated on a calendar year basis according to the following formula:

- 50% is allocated on the basis of child population residing in the county as determined by the most recent data of the state demographers.
- 25% is allocated on the basis of the number of screened-in reports of child maltreatment under sections 626.556 and 626.5561 and in the county as determined by most recent data of the commissioner.
- 25% is allocated on the basis of the number of open child protection case management cases in the county as determined by the most recent data of the commissioner.
- Each county will be allocated at least \$75,000.

Base Allocation (80%)

County agencies receive 80% of their total allocation between July 1 and July 10 each year.

Performance Outcome Withhold (20%)

Eligibility for the remaining 20% of the allocation is based on meeting performance outcomes related to caseworker visits (10%) and timeliness (10%).

Eligibility for each performance outcome is calculated separately. Each county agency will be determined to be eligible for one, both, or neither of the performance-based allocation amounts.

Child Protection Grant eligibility is determined in January for the preceding year. If the performance outcome requirements are met, the funding will be distributed in February. Unearned amounts in each of the performance outcome categories are redistributed to county agencies that meet the requirements.

CY 2018 Child Protection allocations and invoice field code are shown in Attachment B.

Tribes included: N/A

C. Development Disabilities – Semi-Independent Living Services (DD-SILS)

Fiscal contact: Lynn Nguyen (651) 431-3483 lynn.t.nguyen@state.mn.us

The total DD-SILS amount for CY 2018 is \$12,130,620. It consists of a state-funded allocation (70%) and a county match (30%).

The DD-SILS allocation helps fund services including training and assistance in managing money, preparing meals, shopping, hygiene, and other activities needed to maintain and improve the capacity of an adult with a developmental disability to live in the community, help them achieve their goals, and direct their own lives.

DD-SILS funding is allocated on a calendar year basis according to the following formula:

- Each county receives an initial state allocation equal to its previous year allocation or 70% of reported expenditures from July 1, 2016 through June 30, 2017, whichever is lower.
- The remaining funds are allocated proportionally, based on reported expenditures at the end of the grant period.
- Each county will be allocated at least \$1,000.

CY 2018 DD-SILS allocations and invoice field codes are shown in Attachment C.

Tribes included: N/A

D. Emergency General Assistance (EGA)

Fiscal contact: Peter Stahley (651) 431-3727 peter.l.stahley@state.mn.us

The total EGA allocation for SFY 2018 is \$6,729,812. EGA benefits are 100% state funded.

The EGA allocation provides funding to support individuals facing unexpected emergency expenses, such as eviction or losses from a fire. Payments are made directly to clients or vendors on behalf of clients for services paid through MAXIS. There are no payments made to counties or tribes.

EGA funding is allocated according to the following formula:

- For SFY 2018, county and tribal agencies will be allocated a percentage of available funds equal to their proportion of the EGA/Emergency Minnesota Supplemental Aid (EMSA) expenditures for the previous three fiscal years.
- EMSA is no longer funded by the state legislature, but past EMSA expenditures are still included when using the previous three fiscal years to determine allocation.

- Each agency will be allocated at least \$1,000.
- Counties and tribes may spend beyond their state allocations using their agency funds.
- After the end of the state fiscal year, DHS will determine whether state funds are overspent or underspent:
 - If the allocation is underspent, remaining state funds and will be reallocated to reimburse county and tribe-funded EGA expenditures to the extent remaining funds permit.
 - If the allocation is overspent, counties and tribes that overspent will be billed a percentage of the state overspending.

SFY 2018 EGA Allocations and invoice field code are shown in Attachment D.

Tribes included: Red Lake Nation and White Earth Nation

E. Family Assessment Response (FAR) Grant

Fiscal contact: Christi Tosarello (651) 431-3740 christine.tosarello@state.mn.us

The total FAR allocation for CY 2018 is \$2,930,522. It is 27% state funded and 73% federally funded.

The FAR Grant provides funding for county and tribal agencies to offer services to address child safety concerns, reduce risk of child maltreatment, and promote child and family well-being.

FAR Grant funding is allocated according to the following formula:

- CY 2018 funds are allocated proportionally based on CY2016 client counts and tribal child protection assessments.
- Each county or tribe will be allocated at least \$3,000.

CY 2018 Family Assessment Response (FAR) allocations and invoice field codes are shown in Attachment E.

Tribes included: Leech Lake Band of Ojibwe and White Earth Nation

F. Family Support Grant (FSG)

Fiscal contact: Lynn Nguyen (651) 431-3483 lynn.t.nguyen@state.mn.us

The total FSG allocation for CY 2018 is \$4,330,967. It is 100% state funded.

The FSG provides funding to families of children with certified disabilities. The goal is to prevent or delay out-of-home placement of children with disabilities and promote family health and social well-being by providing access to family-centered services and supports.

FSG funding is allocated according to the following formula:

- Each county receives an initial allocation based on its previous year's allocation.
- Each county's allocation is then adjusted by:
 - The change in financial responsibility for any clients that moved into or out of the county
 - The performance adjustment determined by Fiscal Policy manager

- The CY 2018 FSG allocation includes adjustment for clients that changed county of financial responsibility (CFR) from January 1, 2017 to November 30, 2017.

CY 2018 FSG allocations and invoice field code are shown in Attachment F.

Tribes included: N/A

G. Mental Health Grants

Fiscal contact: Craig Beske (651) 431-3780 craig.beske@state.mn.us

Mental Health Grants are 100% state funded, with the exception of the federally funded Community Alternative Response Team (CART) Grant.

Mental Health Grants support many programs and services for adults and children living with mental illness issues. These grants support a range of mental health services across the state, including prevention, school programs, crisis response, respite services, and community living transitions.

The DHS Mental Health Division distributed CY 2018 grant award letters in late 2017.

Mental Health Grant expenditures are reported to DHS via the 2895 reporting system.

Allocations are determined by population-based formulas, prior year caseloads, or an ongoing application process.

CY 2018 Mental Health allocation amounts and invoice field codes are shown in Attachments G-G.7.

Tribes included: N/A.

H. Minnesota Family Investment Program (MFIP) Consolidated Support Services Grant

Fiscal contact: Peter Stahley (651) 431-3727 peter.l.stahley@state.mn.us

The total MFIP allocation for CY 2018 is \$100,394,328. It is 91% federally funded and 9% state funded.

The MFIP allocation provides funding to help families with children meet their basic needs and help parents move to financial stability through work.

The MFIP Consolidated Support Services Grant (MFIP Consolidated Fund) is allocated to each county or tribe based on 50% of its proportion of an established 2002 historic spending base and 50% based on the proportion of the county or tribe's share of the adjusted caseload factor.

The adjusted caseload factor is calculated as follows:

- 47% is based on the MFIP cases in each county or tribe at four points in time in the most recent 12-month period for which data is available multiplied by the county or tribe's caseload difficulty factor; and,
- 53% percent is based on the number of adults on MFIP in each county or tribe at four points in time in the most recent 12-month period for which data is available multiplied by the county or tribe's caseload difficulty factor.

- Counties and tribes are eligible to earn an extra 2.5% of their allocation by exceeding their expected range of performance on an annualized three year self-support index as defined in Minnesota Statutes, section 256J.751 subdivision 2, clause (6).

There are two types of administrative costs that are reimbursed through the MFIP Consolidated Support Services Grant:

1. The first type is administrative costs that occur outside of the income maintenance area. Reimbursement for these costs is capped at 7.5% of each county's allocation and either 15% of each tribe's allocation or the percentage that has been approved under an Administrative Cap Waiver. These administrative costs are reported on the DHS-2902.
2. The second type of administrative costs are reported on the Income Maintenance Expenditure Report (DHS-2550) and allocated to TANF. These costs are excluded from the 7.5% county administrative cap. In addition, the Fraud Prevention and Investigation Program costs (DHS-2550, Section D) allocated to TANF will not be applied against the total allocation. All other costs reported on the DHS-2550 and allocated to TANF will apply against the total allocation.

Counties and tribes must submit a separate DHS-2902 to be reimbursed for spending in each of the following categories:

- A. MFIP Consolidated Fund Employment Services
- B. Diversionary Work Program
- C. Other MFIP Consolidated Fund Support Services expenditures for people with incomes under 200% of federal poverty guidelines but not MFIP eligible

CY2018 MFIP Consolidated Support Services Allocations and invoice field codes are shown in Attachment H.
Tribes included: Leech Lake Band of Ojibwe, Minnesota Chippewa Tribe, Red Lake Nation, and White Earth Nation

I. Parental Support Outreach Program (PSOP) Grant

Fiscal contact: Christi Tosarello (651) 431-3740 christine.tosarello@state.mn.us

The total PSOP allocation for CY 2018 is \$4,000,000. It is 52% state funded and 48% federally funded.

The PSOP grant provides funding for counties and tribes to provide family support services to families with children age 10 or under, who are at-risk of child maltreatment but not formally engaged in the Child Protection System (CPS).

Funds are allocated proportionally based on a formula percentage of county and tribal 2015 child maltreatment reports. Each county or tribe will be allocated at least \$5,000.

CY 2018 PSOP Allocations and invoice field codes are shown in Attachment I.

Tribes included: Leech Lake Band of Ojibwe and White Earth Nation

J. Periodic Data Match (PDM)

Fiscal contact: Lynn Nguyen (651) 431-3483 lynn.t.nguyen@state.mn.us

The PDM allocation for SFY 2018 is \$2,166,000 and is 100% state funded.

PDM funding supports county efforts to obtain electronic information from federal and state data sources to identify enrollees who may no longer be eligible for Medicaid or MinnesotaCare.

SFY 2018 PDM Allocations are shown in Attachment J.

Tribes included: N/A

K. Support for Emancipation and Living Functionally (SELF) Grant

Fiscal contact: Christi Tosarello (651) 431-3740 christine.tosarello@state.mn.us

SELF allocation contact: Kim Lemcke (651) 431-4686 kim.lemcke@state.mn.us

The total SELF allocation for CY 2018 is \$923,595 and is 100% federally funded.

The SELF program offers services to youth ages 14 up to 21, who are currently in foster care for at least 30 consecutive days after age 14 or were previously in foster care and are still working with a county or tribal social worker. The program helps these youth prepare for a successful transition to adulthood.

See Minnesota Department of Human Services Bulletin #17-68-21 for more detailed information about the SELF program.

CY 2018 SELF Allocations and invoice field code are shown in Attachment K.

Tribes included: Fond du Lac Band, Leech Lake Band, Mille Lacs Band, and White Earth Nation

L. Vulnerable Children and Adults (VCA) Grant

Fiscal contact: Christi Tosarello (651) 431-3740 christine.tosarello@state.mn.us

The total VCA allocation for CY 2018 is \$85,731,488. It is approximately 65% state funded and 35% federally funded (Title XX).

The VCA grant provides funding to address the needs of vulnerable children and adults experiencing dependency, abuse, and/or neglect.

Funds for CY 2018 are allocated to each county based on the following formula:

- 75% proportion to that county's share of the CY 2014 VCA Grant
- 10% based on the number of vulnerable children that are subjects of reports under Minnesota Statutes, Chapter 260C and Minnesota Statutes, sections 626.656 and 626.5561
- 10% based on the number of vulnerable adults that are subjects of reports under Minnesota Statutes, section 626.557.
- 5% based on the number of persons residing in the county

The state-funded portion of the calendar year VCA allocations is paid to counties on or before July 10th of each year. One-twelfth of the federal portion of this grant is paid each month.

CY 2018 VCA Allocations and invoice field codes are shown in Attachment L.

Tribes included: N/A

Americans with Disabilities Act Advisory

This information is available in accessible formats for people with disabilities by calling (651) 431-3725 (voice) or toll free at (800) 627-3529 or by using your preferred relay service. For other information on disability rights and protections, contact the agency's ADA coordinator.

BASIC SLIDING FEE CHILD CARE GRANT
Calendar Year 2018 Allocation Revised 03/28/18

Attachment A

<u>Cty Num</u>	<u>County Name</u>	42%	58%	Total Minimum	State Maximum	Federal Maximum	Total Maximum	Total	Minimum
		State Minimum Direct Services	Federal Minimum Direct Services						
		<u>State</u>	<u>Federal</u>	<u>Allocation</u>	<u>Allowance</u>	<u>Allowance</u>	<u>Allowance</u>	<u>CY 2018</u>	<u>Direct Service</u>
								<u>Allocation</u>	<u>Match</u>
1	Aitkin	60,022	82,887	142,909	3,001	4,144	7,145	150,054	4,337
2	Anoka	2,886,385	3,985,961	6,872,346	144,319	199,298	343,617	7,215,963	113,100
3	Becker	111,572	154,075	265,647	5,578	7,704	13,282	278,929	25,590
4	Beltrami	216,275	298,665	514,940	10,814	14,933	25,747	540,687	46,251
5	Benton	295,047	407,445	702,492	14,753	20,373	35,125	737,617	22,097
6	Big Stone	15,090	20,839	35,929	754	1,042	1,796	37,725	2,373
7	Blue Earth	368,372	508,704	877,075	18,419	25,435	43,854	920,929	36,601
8	Brown	139,426	192,541	331,967	6,971	9,627	16,598	348,565	14,188
9	Carlton	153,133	211,470	364,603	7,657	10,573	18,230	382,833	7,127
10	Carver	410,995	567,565	978,560	20,550	28,378	48,928	1,027,488	8,390
11	Cass	114,170	157,663	271,833	5,709	7,883	13,592	285,425	25,718
12	Chippewa	31,357	43,303	74,660	1,568	2,165	3,733	78,393	9,740
13	Chisago	188,621	260,477	449,098	9,431	13,024	22,455	471,553	25,634
14	Clay	380,576	525,557	906,133	19,029	26,278	45,307	951,440	55,640
15	Clearwater	21,697	29,962	51,659	1,085	1,498	2,583	54,242	10,234
16	Cook	12,921	17,844	30,765	646	892	1,538	32,303	392
18	Crow Wing	454,838	628,109	1,082,947	22,742	31,405	54,147	1,137,094	38,398
19	Dakota	3,545,984	4,896,836	8,442,820	177,299	244,842	422,141	8,864,961	341,021
21	Douglas	184,563	254,873	439,436	9,228	12,744	21,972	461,408	39,834
23	Fillmore	94,739	130,831	225,570	4,737	6,542	11,279	236,849	9,773
24	Freeborn	137,969	190,528	328,497	6,899	9,527	16,425	344,922	29,828
25	Goodhue	188,244	259,957	448,201	9,412	12,998	22,410	470,611	23,802
26	Grant	16,780	23,173	39,953	839	1,159	1,998	41,951	4,249
27	Hennepin	16,425,624	22,683,004	39,108,628	821,281	1,134,150	1,955,431	41,064,059	886,179
28	Houston	56,238	77,662	133,900	2,812	3,883	6,695	140,595	16,221
29	Hubbard	139,153	192,163	331,316	6,958	9,608	16,566	347,882	10,850
30	Isanti	200,954	277,509	478,463	10,048	13,875	23,923	502,386	4,917
31	Itasca	122,017	168,499	290,516	6,101	8,425	14,526	305,042	35,812
32	Des Moines Valley HHS	71,894	99,283	171,177	3,595	4,964	8,559	179,736	8,702
33	Kanabec	61,190	84,500	145,690	3,059	4,225	7,284	152,974	1,182
34	Kandiyohi	193,539	267,268	460,807	9,677	13,363	23,040	483,847	22,877

BASIC SLIDING FEE CHILD CARE GRANT

Calendar Year 2018 Allocation Revised 03/28/18

Cty Num	County Name	42%	58%	Total Minimum	State Maximum	Federal Maximum	Total Maximum	Total	Minimum
		State Minimum	Federal Minimum						
		Direct Services	Direct Services	Direct Services	Administrative	Administrative	Administrative	CY 2018	Direct Service
		State	Federal	Allocation	Allowance	Allowance	Allowance	Allocation	Match
35	Kittson	3,384	4,673	8,057	169	234	403	8,460	758
36	Koochiching	47,706	65,879	113,585	2,385	3,294	5,679	119,264	6,185
37	Lac Qui Parle	12,112	16,725	28,837	606	836	1,442	30,279	2,553
38	Lake	33,031	45,614	78,644	1,651	2,281	3,932	82,576	14,116
39	Lake of the Woods	11,611	16,035	27,646	580	802	1,382	29,028	1,247
40	Le Sueur	85,063	117,467	202,530	4,253	5,873	10,126	212,656	7,191
42	Southwest HHS	330,325	456,162	786,487	16,516	22,808	39,324	825,811	43,365
43	Mcleod	118,023	162,983	281,006	5,901	8,149	14,050	295,056	14,873
44	Mahnomen	10,978	15,160	26,138	549	758	1,307	27,445	3,345
45	Marshall	10,529	14,541	25,070	526	727	1,253	26,323	7,190
46	Faribault-Martin	193,697	267,486	461,183	9,685	13,374	23,059	484,242	9,752
47	Meeker	60,353	83,345	143,698	3,018	4,167	7,185	150,883	14,631
48	Mille Lacs	145,388	200,774	346,162	7,269	10,039	17,308	363,470	13,244
49	Morrison	84,248	116,342	200,590	4,213	5,817	10,030	210,620	9,893
50	Mower	211,987	292,744	504,731	10,600	14,637	25,237	529,968	49,127
52	Nicollet	210,231	290,319	500,550	10,511	14,516	25,027	525,577	402
53	Nobles	45,333	62,602	107,935	2,267	3,130	5,397	113,332	6,284
54	Norman	30,552	42,192	72,744	1,528	2,109	3,637	76,381	9,168
55	Olmsted	1,842,018	2,543,740	4,385,758	92,101	127,187	219,288	4,605,046	80,700
56	Otter Tail	124,852	172,414	297,266	6,242	8,621	14,863	312,129	36,945
57	Pennington	15,571	21,503	37,074	779	1,075	1,854	38,928	5,419
58	Pine	73,442	101,420	174,862	3,672	5,071	8,743	183,605	22,768
60	Polk	76,063	105,040	181,103	3,803	5,252	9,055	190,158	39,654
61	Pope	46,276	63,904	110,180	2,314	3,195	5,509	115,689	4,542
62	Ramsey	6,191,981	8,550,830	14,742,811	309,599	427,542	737,141	15,479,952	52,774
63	Red Lake	12,954	17,888	30,842	648	894	1,542	32,384	763
65	Renville	41,145	56,819	97,965	2,057	2,841	4,898	102,863	3,239
66	Rice	301,434	416,267	717,701	15,072	20,813	35,885	753,586	18,382
68	Roseau	34,688	47,903	82,591	1,735	2,395	4,130	86,721	4,965
69	St. Louis	958,438	1,323,558	2,281,996	47,922	66,178	114,100	2,396,096	294,157
70	Scott	1,340,777	1,851,549	3,192,326	67,039	92,577	159,616	3,351,942	0

BASIC SLIDING FEE CHILD CARE GRANT

Calendar Year 2018 Allocation Revised 03/28/18

Cty Num	County Name	42%	58%	Total Minimum	State Maximum	Federal Maximum	Total Maximum	Total	Minimum
		State Minimum	Federal Minimum						
		Direct Services	Direct Services	Direct Services	Administrative	Administrative	Administrative	CY 2018	Direct Service
		State	Federal	Allocation	Allowance	Allowance	Allowance	Allocation	Match
71	Sherburne	346,347	478,289	824,636	17,317	23,915	41,232	865,868	10,182
72	Sibley	37,297	51,505	88,802	1,865	2,575	4,440	93,242	9,940
73	Stearns	621,477	858,231	1,479,708	31,074	42,911	73,985	1,553,693	63,761
74	MN Prairie	523,685	723,183	1,246,868	26,184	36,159	62,343	1,309,211	34,462
75	Stevens	24,822	34,279	59,101	1,241	1,714	2,955	62,056	6,637
76	Swift	24,282	33,533	57,815	1,214	1,677	2,891	60,706	4,445
77	Todd	29,711	41,030	70,741	1,486	2,051	3,537	74,278	12,493
78	Traverse	4,461	6,161	10,622	223	308	531	11,153	5,983
79	Wabasha	62,922	86,893	149,815	3,146	4,345	7,491	157,306	6,274
80	Wadena	53,588	74,003	127,591	2,680	3,700	6,380	133,971	7,402
82	Washington	1,633,551	2,255,855	3,889,406	81,677	112,793	194,470	4,083,876	39,972
83	Watsonwan	33,676	46,506	80,182	1,684	2,325	4,009	84,191	1,312
84	Wilkin	28,140	38,859	66,999	1,407	1,943	3,350	70,349	4,802
85	Winona	213,592	294,960	508,552	10,680	14,748	25,428	533,980	25,737
86	Wright	331,129	457,274	788,403	16,556	22,864	39,420	827,823	39,595
87	Yellow Medicine	17,879	24,690	42,569	894	1,234	2,128	44,697	9,549
92	White Earth Nation	40,954	56,556	97,510	2,048	2,828	4,875	102,385	0
94	Red Lake Nation	38,827	53,618	92,445	1,941	2,681	4,622	97,067	0
Total		\$44,069,915	\$60,858,455	\$104,928,370	\$2,203,494	\$3,042,921	\$5,246,415	\$110,174,785	\$2,941,235

Basic Sliding Fee costs are captured through the MEC System.

CY 2018 is funded with 42% state funds and 58% federal CCDF. Administration is paid monthly.

Invoice field code (federal): 72.BSFCHLCAREAD15.XXXX.X.93575

Invoice field code (state): 72.BSFCHLCAREAD08.XXXX.X.STATE

**Child Protection Grant
Calendar Year 2018**

	State	80%	20%	
<u>Name</u>	<u>Allocation</u>	<u>Base</u>	<u>Performance Outcome</u>	<u>Total Allocation</u>
01 Aitkin	\$75,000	60,000	15,000	75,000
02 Anoka	\$1,165,515	932,412	233,103	1,165,515
03 Becker	\$198,258	158,606	39,652	198,258
04 Beltrami	\$253,129	202,503	50,626	253,129
05 Benton	\$183,922	147,138	36,784	183,922
06 Big Stone	\$75,000	60,000	15,000	75,000
07 Blue Earth	\$222,358	177,886	44,472	222,358
08 Brown	\$107,796	86,237	21,559	107,796
09 Carlton	\$158,644	126,915	31,729	158,644
10 Carver	\$348,925	279,140	69,785	348,925
11 Cass	\$139,443	111,554	27,889	139,443
12 Chippewa	\$75,000	60,000	15,000	75,000
13 Chisago	\$181,840	145,472	36,368	181,840
14 Clay	\$309,312	247,450	61,862	309,312
15 Clearwater	\$75,000	60,000	15,000	75,000
16 Cook	\$75,000	60,000	15,000	75,000
18 Crow Wing	\$229,896	183,917	45,979	229,896
19 Dakota	\$1,403,368	1,122,694	280,674	1,403,368
21 Douglas	\$153,678	122,942	30,736	153,678
23 Fillmore	\$75,000	60,000	15,000	75,000
24 Freeborn	\$118,563	94,850	23,713	118,563
25 Goodhue	\$166,617	133,294	33,323	166,617
26 Grant	\$75,000	60,000	15,000	75,000
27 Hennepin	\$5,498,685	4,398,948	1,099,737	5,498,685
28 Houston	\$75,000	60,000	15,000	75,000
29 Hubbard	\$127,828	102,262	25,566	127,828
30 Isanti	\$160,607	128,486	32,121	160,607
31 Itasca	\$198,563	158,850	39,713	198,563
32 Des Moines Valley HHS	\$150,000	120,000	30,000	150,000
33 Kanabec	\$86,429	69,143	17,286	86,429
34 Kandiyohi	\$190,808	152,646	38,162	190,808
35 Kittson	\$75,000	60,000	15,000	75,000
36 Koochiching	\$75,000	60,000	15,000	75,000
37 Lac Qui Parle	\$75,000	60,000	15,000	75,000
38 Lake	\$75,000	60,000	15,000	75,000
39 Lake of the Woods	\$75,000	60,000	15,000	75,000
40 Le Sueur	\$117,687	94,150	23,537	117,687
42 SWHHS	\$450,000	360,000	90,000	450,000
43 McLeod	\$183,408	146,726	36,682	183,408
44 Mahnomen	\$75,000	60,000	15,000	75,000
45 Marshall	\$75,000	60,000	15,000	75,000
46 Faribault-Martin	\$147,619	118,095	29,524	147,619
47 Meeker	\$81,960	65,568	16,392	81,960
48 Mille Lacs	\$155,893	124,714	31,179	155,893
49 Morrison	\$129,151	103,321	25,830	129,151
50 Mower	\$172,703	138,162	34,541	172,703
52 Nicollet	\$133,191	106,553	26,638	133,191

**Child Protection Grant
Calendar Year 2018**

Name	State Allocation	80% Base	20% Performance Outcome	Total Allocation
53 Nobles	\$83,144	66,515	16,629	83,144
54 Norman	\$75,000	60,000	15,000	75,000
55 Olmsted	\$557,073	445,658	111,415	557,073
56 Otter Tail	\$233,437	186,750	46,687	233,437
57 Pennington	\$75,000	60,000	15,000	75,000
58 Pine	\$171,587	137,270	34,317	171,587
60 Polk	\$126,117	100,894	25,223	126,117
61 Pope	\$75,000	60,000	15,000	75,000
62 Ramsey	\$2,071,337	1,657,070	414,267	2,071,337
63 Red Lake	\$75,000	60,000	15,000	75,000
65 Renville	\$76,368	61,094	15,274	76,368
66 Rice	\$259,489	207,591	51,898	259,489
68 Roseau	\$75,000	60,000	15,000	75,000
69 St. Louis	\$939,228	751,382	187,846	939,228
70 Scott	\$548,086	438,469	109,617	548,086
71 Sherburne	\$345,318	276,254	69,064	345,318
72 Sibley	\$75,000	60,000	15,000	75,000
73 Stearns	\$506,316	405,053	101,263	506,316
74 MN Prairie	\$310,908	248,726	62,182	310,908
75 Stevens	\$75,000	60,000	15,000	75,000
76 Swift	\$75,000	60,000	15,000	75,000
77 Todd	\$107,192	85,754	21,438	107,192
78 Traverse	\$75,000	60,000	15,000	75,000
79 Wabasha	\$75,000	60,000	15,000	75,000
80 Wadena	\$86,167	68,934	17,233	86,167
82 Washington	\$817,265	653,812	163,453	817,265
83 Watonwan	\$75,000	60,000	15,000	75,000
84 Wilkin	\$75,000	60,000	15,000	75,000
85 Winona	\$167,288	133,830	33,458	167,288
86 Wright	\$517,884	414,307	103,577	517,884
87 Yellow Medicine	\$75,000	60,000	15,000	75,000
Total	\$23,350,000	18,679,997	4,670,003	23,350,000

The Child Protection Grant will be paid with State Funds.

Child Protection Grant 80% base payments are made between July 1 and July 10 each year.

Eligibility for the 20% performance outcome portion of the allocation is based on county agencies meeting two requirements in the preceding calendar year; eligibility is determined in January, and payments to eligible county agencies are made in February.

No county agency will be awarded an allocation of less than \$75,000.

Invoice field code: 71.CHILDPROTECT04.XXXX.X.STATE

DD-SILS
CY 2018 Allocation - Final

Attachment C

#	Name	70%	30%	Required
		<u>State</u>	<u>County Match</u>	<u>Amount to</u>
		<u>Allocation</u>	<u>Required to</u>	<u>Spend</u>
			<u>Earn Allocation</u>	
1	Aitkin	11,238	4,816	16,054
2	Anoka	831,244	356,247	1,187,491
3	Becker	84,994	36,426	121,420
4	Beltrami	83,187	35,652	118,839
5	Benton	10,221	4,380	14,601
6	Big Stone	1,000	429	1,429
7	Blue Earth	108,703	46,587	155,290
8	Brown	115,529	49,512	165,041
9	Carlton	153,071	65,602	218,673
10	Carver	69,253	29,680	98,933
11	Cass	35,878	15,376	51,254
12	Chippewa	84,751	36,322	121,073
13	Chisago	9,801	4,200	14,001
14	Clay	212,948	91,263	304,211
15	Clearwater	7,346	3,148	10,494
16	Cook	1,000	429	1,429
18	Crow Wing	1,000	429	1,429
19	Dakota	751,866	322,228	1,074,094
21	Douglas	135,163	57,927	193,090
23	Fillmore	6,103	2,616	8,719
24	Freeborn	367,980	157,706	525,686
25	Goodhue	51,617	22,122	73,739
26	Grant	11,323	4,853	16,176
27	Hennepin	1,083,542	464,375	1,547,917
28	Houston	80,682	34,578	115,260
29	Hubbard	49,289	21,124	70,413
30	Isanti	10,056	4,310	14,366
31	Itasca	183,924	78,825	262,749
32	DVHHS	120,250	51,536	171,786
33	Kanabec	65,766	28,185	93,951
34	Kandiyohi	47,572	20,388	67,960
35	Kittson	1,000	429	1,429
36	Koochiching	15,976	6,847	22,823
37	Lac Qui Parle	2,391	1,025	3,416
38	Lake	1,065	456	1,521
39	Lake of the W	1,000	429	1,429
40	Le Sueur	53,719	23,023	76,742
42	SWHHS	53,563	22,956	76,519
43	McLeod	204,914	87,820	292,734
44	Mahnomen	1,000	429	1,429
45	Marshall	1,000	429	1,429
46	Faribault-Ma	132,176	56,674	188,850
47	Meeker	86,854	37,223	124,077
48	Mille Lacs	104,048	44,592	148,640
49	Morrison	56,846	24,363	81,209
50	Mower	46,460	19,911	66,371
52	Nicollet	33,415	14,321	47,736

DD-SILS
CY 2018 Allocation - Final

#	Name	30%		
		70%	County Match	Required
		State	Required to	Amount to
		<u>Allocation</u>	<u>Earn Allocation</u>	<u>Spend</u>
53	Nobles	58,530	25,084	83,614
54	Norman	4,821	2,066	6,887
55	Olmsted	341,632	146,414	488,046
56	Otter Tail	117,581	50,392	167,973
57	Pennington	6,689	2,867	9,556
58	Pine	8,927	3,826	12,753
60	Polk	152,772	65,474	218,246
61	Pope	12,402	5,315	17,717
62	Ramsey	583,552	250,094	833,646
63	Red Lake	1,416	607	2,023
65	Renville	143,339	61,431	204,770
66	Rice	46,758	20,039	66,797
68	Roseau	26,769	11,472	38,241
69	St. Louis	464,283	198,978	663,261
70	Scott	109,066	46,743	155,809
71	Sherburne	183,812	78,777	262,589
72	Sibley	37,613	16,120	53,733
73	Stearns	98,099	42,042	140,141
74	MN Prairie	62,822	26,924	89,746
75	Stevens	6,279	2,691	8,970
76	Swift	50,236	21,530	71,766
77	Todd	32,915	14,106	47,021
78	Traverse	11,406	4,888	16,294
79	Wabasha	12,839	5,502	18,341
80	Wadena	1,211	519	1,730
82	Washington	173,141	74,203	247,344
83	Watsonwan	8,318	3,565	11,883
84	Wilkin	5,185	2,222	7,407
85	Winona	18,280	7,834	26,114
86	Wright	127,996	54,855	182,851
87	Yellow Medi	1,000	429	1,429
Total		8,491,413	3,639,207	12,130,620

DD-SILS expenses are reported through SEAGR and paid quarterly.

CY 2018 state allocation portion is funded with 100% state funds.

Invoice field code: 75.DDSILSPROGRM34.XXXX.X.STATE

Emergency General Assistance (EGA) SFY 2018 Allocated Spending Limit

<u>Agency #</u>	<u>Agency Name</u>	<u>Allocation</u>	<u>Agency #</u>	<u>Agency Name</u>	<u>Allocation</u>
01	Aitkin	10,406	45	Marshall	1,000
02	Anoka	269,776	46	Faribault / Martin Counties	1,202
03	Becker	40,291	47	Meeker	21,185
04	Beltrami	22,103	48	Mille Lacs	9,358
05	Benton	84,787	49	Morrison	8,436
06	Big Stone	1,000	50	Mower	16,042
07	Blue Earth	34,690	52	Nicollet	27,177
08	Brown	35,956	53	Nobles	2,197
09	Carlton	19,781	54	Norman	1,000
10	Carver	6,251	55	Olmsted	133,108
11	Cass	4,069	56	Otter Tail	27,110
12	Chippewa	1,078	57	Pennington	1,973
13	Chisago	32,228	58	Pine	9,929
14	Clay	61,934	60	Polk	21,923
15	Clearwater	4,829	61	Pope	4,661
16	Cook	1,216	62	Ramsey	1,301,200
18	Crow Wing	13,374	63	Red Lake	1,000
19	Dakota	275,874	65	Renville	21,514
21	Douglas	16,791	66	Rice	6,208
23	Fillmore	5,591	68	Roseau	3,355
24	Freeborn	3,861	69	St Louis	325,601
25	Goodhue	1,000	70	Scott	15,912
26	Grant	1,078	71	Sherburne	31,605
27	Hennepin	3,162,461	72	Sibley	4,028
28	Houston	4,704	73	Stearns	209,319
29	Hubbard	10,189	74	MN Prairie County Alliance	29,981
30	Isanti	4,239	75	Stevens	1,047
31	Itasca	9,534	76	Swift	4,033
32	Des Moines Valley Health & Human Services	5,462	77	Todd	10,134
33	Kanabec	4,618	78	Traverse	3,205
34	Kandiyohi	11,196	79	Wabasha	3,275
35	Kittson	1,000	80	Wadena	3,417
36	Koochiching	2,253	82	Washington	160,338
37	Lac Qui Parle	1,000	83	Watsonwan	1,000
38	Lake	1,666	84	Wilkin	13,724
39	Lake of the Woods	1,000	85	Winona	18,571
40	LeSueur	9,463	86	Wright	39,008
42	Southwest Health & Human Services	17,676	87	Yellow Medicine	1,332
43	McLeod	10,328	92	White Earth Nation	15,108
44	Mahnomen	1,840	94	Red Lake Nation	13,000
				Statewide Total	6,729,812

EGA is a state-funded program paid to clients or vendors on behalf of clients for services paid through MAXIS. No payments are made to counties/tribes, so nothing needs to be budgeted. Allocations are calculated by taking the statewide allocation total determined by state law (2014 Regular Session Laws of MN article 14, sec 2, subd 5c) multiplied by the agency's average share of the past three complete fiscal year's EGA expenses. No agency shall be allocated less than \$1,000 per fiscal year. A reallocation of unspent funds will be done after the state fiscal year is over, to agencies who overspent their allocation. If the statewide spending exceeds the statewide allocation amount, agencies that overspent will be billed an amount proportionate to the percent they overspent their allocation. This billing will occur approximately 30 days after the SFY ends.

Please contact Pete Stahley with questions at 651-431-3727 or peter.l.stahley@state.mn.us.

**Family Assessment Response (FAR)
CY 2018 Allocation**

#	Name	State Allocation	Federal Allocation	Total Allocation
1	Aitkin	2,020	5,460	7,480
2	Anoka	32,522	87,930	120,452
3	Becker	6,216	16,806	23,022
4	Beltrami	7,973	21,557	29,530
5	Benton	4,459	12,055	16,514
6	Big Stone	810	2,190	3,000
7	Blue Earth	9,389	25,386	34,776
8	Brown	4,459	12,055	16,514
9	Carlton	7,108	19,217	26,325
10	Carver	9,311	25,174	34,484
11	Cass	4,301	11,629	15,931
12	Chippewa	1,233	3,333	4,566
13	Chisago	4,459	12,055	16,514
14	Clay	12,799	34,605	47,404
15	Clearwater	1,731	4,680	6,411
16	Cook	1,023	2,766	3,788
18	Crow Wing	7,003	18,933	25,936
19	Dakota	44,770	121,046	165,816
21	Douglas	6,373	17,231	23,605
23	Fillmore	1,783	4,822	6,605
24	Freeborn	3,410	9,218	12,628
25	Goodhue	5,770	15,600	21,371
26	Grant	2,649	7,162	9,811
27	Hennepin	210,344	568,708	779,053
28	Houston	2,387	6,453	8,840
29	Hubbard	6,636	17,941	24,576
30	Isanti	4,459	12,055	16,514
31	Itasca	8,235	22,266	30,502
32	DVHHS	4,223	11,417	15,639
33	Kanabec	2,911	7,871	10,782
34	Kandiyohi	5,324	14,395	19,719
35	Kittson	810	2,190	3,000
36	Koochiching	1,364	3,687	5,051
37	Lac Qui Parle	810	2,190	3,000
38	Lake	1,311	3,546	4,857
39	Lake of the Woods	810	2,190	3,000
40	Le Sueur	4,459	12,055	16,514
42	SWHHS	14,897	40,278	55,175
43	McLeod	6,373	17,231	23,605
44	Mahnomen	892	2,411	3,303
45	Marshall	1,495	4,042	5,537
46	Faribault-Martin	6,557	17,728	24,285
47	Meeker	2,334	6,311	8,645
48	Mille Lacs	7,868	21,273	29,142

Family Response Calendar Year 2018 Allocation

#	Name	State Allocation	Federal Allocation	Total Allocation
49	Morrison	4,144	11,204	15,348
50	Mower	8,157	22,053	30,210
52	Nicollet	3,672	9,928	13,599
53	Nobles	2,308	6,240	8,548
54	Norman	1,364	3,687	5,051
55	Olmsted	17,389	47,014	64,403
56	Otter Tail	10,307	27,868	38,176
57	Pennington	1,862	5,035	6,897
58	Pine	9,232	24,961	34,193
60	Polk	4,537	12,268	16,805
61	Pope	2,570	6,949	9,520
62	Ramsey	65,831	177,987	243,818
63	Red Lake	810	2,190	3,000
65	Renville	2,387	6,453	8,840
66	Rice	10,858	29,357	40,215
68	Roseau	1,810	4,893	6,703
69	St. Louis	45,164	122,109	167,273
70	Scott	16,025	43,327	59,352
71	Sherburne	10,727	29,003	39,730
72	Sibley	2,177	5,886	8,063
73	Stearns	15,946	43,114	59,060
74	MN Prairie	10,648	28,790	39,438
75	Stevens	1,416	3,829	5,245
76	Swift	1,783	4,822	6,605
77	Todd	2,544	6,878	9,422
78	Traverse	1,180	3,191	4,371
79	Wabasha	3,016	8,155	11,171
80	Wadena	2,859	7,729	10,588
82	Washington	20,090	54,318	74,408
83	Watonwan	1,862	5,035	6,897
84	Wilkin	1,600	4,326	5,925
85	Winona	7,344	19,855	27,199
86	Wright	14,215	38,434	52,649
87	Yellow Medicine	2,151	5,815	7,965
	Leech Lake	3,305	8,935	12,239
	White Earth Nation	3,882	10,495	14,377
TOTAL		\$791,241	\$2,139,281	\$2,930,522

Each county agency receives a minimum allocation of \$3,000.

FAR expenses are reported through SEAGR and reimbursed quarterly.

CY 2018 FAR is funded with state and federal funds.

27% state funds - invoice field code 71.FAMILYRESPONS67.XXXX.X.STATE

29% federal IV-B1 funds - invoice field code 71.IVB1FAMILYRSP65.XXXX.X.93645

44% federal IV-B funds - invoice field code 71.IVB2FAMILYRSP65.XXXX.X.93556

**Family Support Grant Program
CY 2018 Allocation - Final**

Attachment F

#	<u>Name</u>	<u>Allocation</u>	#	<u>Name</u>	<u>Allocation</u>
1	Aitkin	1,000	44	Mahnomen	3,990
2	Anoka	600,000	45	Marshall	-
3	Becker	10,000	46	Faribault-Martin	60,000
4	Beltrami	10,000	47	Meeker	7,000
5	Benton	52,000	48	Mille Lacs	8,000
6	Big Stone	10,000	49	Morrison	28,000
7	Blue Earth	40,000	50	Mower	50,000
8	Brown	11,869	52	Nicollet	10,000
9	Carlton	100,000	53	Nobles	7,220
10	Carver	35,761	54	Norman	3,000
11	Cass	10,000	55	Olmsted	156,000
12	Chippewa	6,723	56	Otter Tail	16,178
13	Chisago	10,000	57	Pennington	2,408
14	Clay	65,823	58	Pine	5,000
15	Clearwater	3,000	60	Polk	42,016
16	Cook	3,000	61	Pope	9,114
18	Crow Wing	12,000	62	Ramsey	320,000
19	Dakota	600,000	63	Red Lake	3,000
21	Douglas	10,000	65	Renville	12,000
23	Fillmore	25,000	66	Rice	10,000
24	Freeborn	30,570	68	Roseau	6,000
25	Goodhue	60,000	69	St. Louis	81,766
26	Grant	5,495	70	Scott	77,321
27	Hennepin	510,000	71	Sherburne	85,646
28	Houston	47,000	72	Sibley	5,000
29	Hubbard	7,853	73	Stearns	150,000
30	Isanti	15,728	74	MN Prairie	150,000
31	Itasca	65,255	75	Stevens	8,232
32	DVHHS	15,000	76	Swift	35,603
33	Kanabec	2,000	77	Todd	10,000
34	Kandiyohi	5,000	78	Traverse	3,000
35	Kittson	3,000	79	Wabasha	7,257
36	Koochiching	3,868	80	Wadena	5,082
37	Lac Qui Parle	3,000	82	Washington	260,000
38	Lake	34,000	83	Watonwan	3,000
39	Lake of the Woods	-	84	Wilkin	3,000
40	Le Sueur	36,000	85	Winona	15,000
42	SWHHS	21,557	86	Wright	82,378
43	McLeod	104,254	87	Yellow Medicine	4,000
				Total	4,330,967

Family Support Grant expenses are reported through SEAGR and paid quarterly.

CY 2018 is funded 100% with state funds.

Invoice field code: 75.FAMSUPPTGRNT35.QXXX.X.STATE

CY2018 Mental Health Grants Combined Summary

Preliminary Allocations

Attachment G

	Grant 1	Grant 3	Grant 5	Grant 6	Grant 11	Grant 12	Grant 15	Grant 16	Grant 17	Grant 18
Agency Name	AMHI	CSP	CMH Screening	CMH Respite	Moose Lake Alternative	Transition to Community	Mankato Crisis Center	ACT Startup (TBD)	Crisis Services	CART
Invoice Field Code →	74.ADULTMHSYSIN59. (State)	74.ADLTMHR78CSP25. (State)	74.CMHSCREENING63. (State)	74.CMHRESPICARE63. (State)	74.AMHMOOSELAKES9. (State)	74.TRNSCOMMUNIT32. (State)	74.AMHMKNCRSCTR59. (State)	74.AMHACTSTRUP59. (State)	74.MHCRISISGRNT30. (State)	74.MHBGCARTFUND62. (State)
Aitkin		55,418	30,492							
Anoka	765,075	615,721	123,645	50,000					363,920	
Becker		96,809	44,901	30,000					370,000	
Beltrami		226,413	16,419	30,000		173,000				
Benton		61,125	54,953	40,000						
Big Stone		56,340	7,372	10,000						
Blue Earth		330,223	28,147							
Brown		39,499	16,754							
Carlton		388,502	28,817	30,000	127,361					
Carver	319,933	161,922	31,162						720,000	
Cass		103,439	16,419	20,000						
Chippewa		55,733	15,749							
Chisago		189,468	29,822	40,000	114,880					
Clay		261,582	53,948	50,000					745,000	
Clearwater		45,634	670							
Cook		51,975	1,340	10,000	19,065					
Crow Wing		223,449	35,183	29,950						
Dakota	482,776	736,508	202,388	60,000					294,790	
Douglas		62,136	6,702	5,000						
Fillmore		51,786	21,110	10,000						
Freeborn		49,221	43,895							
Goodhue		190,750	78,074	25,000						
Grant		36,865	15,079	17,500						
Hennepin	5,809,267	3,633,586	1,189,534	200,000		651,000			742,840	690,000
Houston		77,507	335	19,000						
Hubbard		68,622	4,691	20,000						
Isanti		70,061	25,466	35,000	119,162					
Itasca		384,809	152,461		252,049				200,000	
Kanabec		51,559	3,351	5,000	72,832					
Kandiyohi		307,910	77,404	25,000					675,000	
Kittson			3,016							
Koochiching		62,070	5,696		108,335					
Lac Qui Parle		57,357	7,037	10,000						
Lake		81,374	7,707		36,422					
Lake of the Woods		50,735	9,047							
Le Sueur		61,006	38,869							
Mahnomen			2,346							
Marshall			16,084							
McLeod		111,680	51,937	70,000						
Meeker		79,782	5,696							
Mille Lacs		50,376	37,194	15,412	94,845					
Morrison		329,747	20,775	40,000						
Mower		278,127	22,785							
Nicollet		92,992	14,073							
Nobles		123,691	14,408							
Norman			16,084							
Olmsted		713,888	439,960	50,000						
Otter Tail		227,341	51,267	23,070						
Pennington		50,933	5,696							
Pine		160,121	12,398	15,500	110,612					
Polk			40,210							
Pope		37,906	670	20,000						
Ramsey	4,466,053	5,225,392	252,985	52,500					600,000	
Red Lake			1,340						289,060	

CY2018 Mental Health Grants Combined Summary

Preliminary Allocations

	Grant 1	Grant 3	Grant 5	Grant 6	Grant 11	Grant 12	Grant 15	Grant 16	Grant 17	Grant 18
Agency Name	AMHI	CSP	CMH Screening	CMH Respite	Moose Lake Alternative	Transition to Community	Mankato Crisis Center	ACT Startup (TBD)	Crisis Services	CART
Invoice Field Code →	74.ADULTMHSYSIN59. (State)	74.ADLTMHR78CSP25. (State)	74.CMHSCREENING63. (State)	74.CMHRESPICARE63. (State)	74.AMHMOOSELAKES9. (State)	74.TRNSCOMMUNIT32. (State)	74.AMHMNKCRSCTR59. (State)	74.AMHACTSTRUP59. (State)	74.MHCRISISGRNT30. (State)	74.MHBGCARTFUND62. (State)
Renville		69,520	3,686							
Rice		132,786	9,047	200,000					848,370	
Roseau		51,551	15,749							
St Louis		798,197	129,341		1,642,682					
Scott	228,859	163,569	55,623	20,000						
Sherburne		138,449	44,566	40,000						
Sibley		49,141	3,351							
Stearns		278,335	56,629							
Stevens		53,611	7,372	20,000						
Swift		56,018	20,105	20,000						
Todd		76,418	1,005	20,000						
Traverse		56,040	9,382	10,000						
Wabasha		78,938	8,042	19,000						
Wadena		126,427	35,854	20,000						
Washington	604,982	476,431	53,613	60,000					152,780	
Watonwan		37,507	2,010							
Wilkin		47,010	4,691	10,000						
Winona		250,458	3,686	36,000						
Wright		189,321	73,383	50,000						
Yellow Medicine		52,760	59,644	15,000						
<u>ALLIANCES</u>										
DVHHS		164,888	13,403	10,000						
Faribault/Martin (FMCHS)		86,945	47,581							
MnPrairie		137,357	95,163	80,000						
SWHHS		325,451	102,199	70,000						
<u>REGIONS</u>										
Region NW8 (aka Polk AMHI)	1,453,914	431,080		103,296					880,590	
Region 2 (aka Beltrami AMHI)	595,725								530,710	
Region 3 North (aka Lake AMHI)	1,643,272								925,000	
BCOW (Otter Tail)	1,181,263									
Region 5+ (Crow Wing)	1,236,491								708,770	
Region 7E (Isanti)	1,203,431								485,750	
Region 4S (Grant)	664,642								538,200	
CommUNITY (Benton)	1,249,432								832,540	
Region SW18 ('DVHHS' / Cottonwood)	2,229,288									
SCCBI (Blue Earth)	4,210,082						600,000			
CREST (Olmsted)	2,297,954								919,780	
	30,642,439	20,807,298	4,288,691	1,861,228	2,698,245	824,000	600,000	-	11,823,100	690,000

Adult Mental Health Initiative (AMHI)
Calendar Year 2018 Allocation

#	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
1	Aitkin	-	-	-
2	Anoka	765,075	-	765,075
3	Becker	-	-	-
4	Beltrami	-	-	-
5	Benton	-	-	-
6	Big Stone	-	-	-
7	Blue Earth	-	-	-
8	Brown	-	-	-
9	Carlton	-	-	-
10	Carver	319,933	-	319,933
11	Cass	-	-	-
12	Chippewa	-	-	-
13	Chisago	-	-	-
14	Clay	-	-	-
15	Clearwater	-	-	-
16	Cook	-	-	-
18	Crow Wing	-	-	-
19	Dakota	482,776	-	482,776
21	Douglas	-	-	-
23	Fillmore	-	-	-
24	Freeborn	-	-	-
25	Goodhue	-	-	-
26	Grant	-	-	-
27	Hennepin	5,809,267	-	5,809,267
28	Houston	-	-	-
29	Hubbard	-	-	-
30	Isanti	-	-	-
31	Itasca	-	-	-
32	DVHHS	-	-	-
33	Kanabec	-	-	-
34	Kandiyohi	-	-	-
35	Kittson	-	-	-
36	Koochiching	-	-	-
37	Lac Qui Parle	-	-	-
38	Lake	-	-	-
39	Lake of the Woods	-	-	-
40	Le Sueur	-	-	-
42	SWHHS	-	-	-
43	McLeod	-	-	-
44	Mahnomen	-	-	-
45	Marshall	-	-	-
46	Faribault / Martin	-	-	-
47	Meeker	-	-	-
48	Mille Lacs	-	-	-

Adult Mental Health Initiative Calendar Year 2018 Allocation

#	Name	State Allocation	Federal Allocation	Total Allocation
49	Morrison	-	-	-
50	Mower	-	-	-
52	Nicollet	-	-	-
53	Nobles	-	-	-
54	Norman	-	-	-
55	Olmsted	-	-	-
56	Otter Tail	-	-	-
57	Pennington	-	-	-
58	Pine	-	-	-
60	Polk	-	-	-
61	Pope	-	-	-
62	Ramsey	4,466,053	-	4,466,053
63	Red Lake	-	-	-
65	Renville	-	-	-
66	Rice	-	-	-
68	Roseau	-	-	-
69	St Louis	-	-	-
70	Scott	228,859	-	228,859
71	Sherburne	-	-	-
72	Sibley	-	-	-
73	Stearns	-	-	-
74	MN Prairie	-	-	-
75	Stevens	-	-	-
76	Swift	-	-	-
77	Todd	-	-	-
78	Traverse	-	-	-
79	Wabasha	-	-	-
80	Wadena	-	-	-
82	Washington	604,982	-	604,982
83	Watonwan	-	-	-
84	Wilkin	-	-	-
85	Winona	-	-	-
86	Wright	-	-	-
87	Yellow Medicine	-	-	-
TOTAL		\$12,676,945	\$0	\$12,676,945

Regional AMHI Collaboratives are not listed here. Please refer to combined summary.

Children & Adult Mental Health Grants are reported through the DHS-2895 and reimbursed quarterly.
CY2018 is funded 100% with state funds.
Invoice field code: 74.ADULTMHSYSIN59.XXXX.X.STATE

Children's Mental Health (CMH) Screening Calendar Year 2018 Allocation

#	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
1	Aitkin	30,492	-	30,492
2	Anoka	123,645	-	123,645
3	Becker	44,901	-	44,901
4	Beltrami	16,419	-	16,419
5	Benton	54,953	-	54,953
6	Big Stone	7,372	-	7,372
7	Blue Earth	28,147	-	28,147
8	Brown	16,754	-	16,754
9	Carlton	28,817	-	28,817
10	Carver	31,162	-	31,162
11	Cass	16,419	-	16,419
12	Chippewa	15,749	-	15,749
13	Chisago	29,822	-	29,822
14	Clay	53,948	-	53,948
15	Clearwater	670	-	670
16	Cook	1,340	-	1,340
18	Crow Wing	35,183	-	35,183
19	Dakota	202,388	-	202,388
21	Douglas	6,702	-	6,702
23	Fillmore	21,110	-	21,110
24	Freeborn	43,895	-	43,895
25	Goodhue	78,074	-	78,074
26	Grant	15,079	-	15,079
27	Hennepin	1,189,534	-	1,189,534
28	Houston	335	-	335
29	Hubbard	4,691	-	4,691
30	Isanti	25,466	-	25,466
31	Itasca	152,461	-	152,461
32	DVHHS	13,403	-	13,403
33	Kanabec	3,351	-	3,351
34	Kandiyohi	77,404	-	77,404
35	Kittson	3,016	-	3,016
36	Koochiching	5,696	-	5,696
37	Lac Qui Parle	7,037	-	7,037
38	Lake	7,707	-	7,707
39	Lake of the Woods	9,047	-	9,047
40	Le Sueur	38,869	-	38,869
42	SWHHS	102,199	-	102,199
43	McLeod	51,937	-	51,937
44	Mahnomen	2,346	-	2,346
45	Marshall	16,084	-	16,084
46	Faribault / Martin	47,581	-	47,581
47	Meeker	5,696	-	5,696
48	Mille Lacs	37,194	-	37,194

Children's Mental Health (CMH) Screening Calendar Year 2018 Allocation

#	Name	State Allocation	Federal Allocation	Total Allocation
49	Morrison	20,775	-	20,775
50	Mower	22,785	-	22,785
52	Nicollet	14,073	-	14,073
53	Nobles	14,408	-	14,408
54	Norman	16,084	-	16,084
55	Olmsted	439,960	-	439,960
56	Otter Tail	51,267	-	51,267
57	Pennington	5,696	-	5,696
58	Pine	12,398	-	12,398
60	Polk	40,210	-	40,210
61	Pope	670	-	670
62	Ramsey	252,985	-	252,985
63	Red Lake	1,340	-	1,340
65	Renville	3,686	-	3,686
66	Rice	9,047	-	9,047
68	Roseau	15,749	-	15,749
69	St Louis	129,341	-	129,341
70	Scott	55,623	-	55,623
71	Sherburne	44,566	-	44,566
72	Sibley	3,351	-	3,351
73	Stearns	56,629	-	56,629
74	MN Prairie	95,163	-	95,163
75	Stevens	7,372	-	7,372
76	Swift	20,105	-	20,105
77	Todd	1,005	-	1,005
78	Traverse	9,382	-	9,382
79	Wabasha	8,042	-	8,042
80	Wadena	35,854	-	35,854
82	Washington	53,613	-	53,613
83	Watonwan	2,010	-	2,010
84	Wilkin	4,691	-	4,691
85	Winona	3,686	-	3,686
86	Wright	73,383	-	73,383
87	Yellow Medicine	59,644	-	59,644
TOTAL		\$4,288,690	\$0	\$4,288,690

Children & Adult Mental Health Grants are reported through the DHS-2895 and reimbursed quarterly.

CY2018 is funded 100% with state funds.

Invoice field code: 74.CMHSCREENING63.XXXX.X.STATE

Children's Mental Health (CMH) Respite Calendar Year 2018 Allocation

#	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
1	Aitkin	-	-	-
2	Anoka	50,000	-	50,000
3	Becker	30,000	-	30,000
4	Beltrami	30,000	-	30,000
5	Benton	40,000	-	40,000
6	Big Stone	10,000	-	10,000
7	Blue Earth	-	-	-
8	Brown	-	-	-
9	Carlton	30,000	-	30,000
10	Carver	-	-	-
11	Cass	20,000	-	20,000
12	Chippewa	-	-	-
13	Chisago	40,000	-	40,000
14	Clay	50,000	-	50,000
15	Clearwater	-	-	-
16	Cook	10,000	-	10,000
18	Crow Wing	29,950	-	29,950
19	Dakota	60,000	-	60,000
21	Douglas	5,000	-	5,000
23	Fillmore	10,000	-	10,000
24	Freeborn	-	-	-
25	Goodhue	25,000	-	25,000
26	Grant	17,500	-	17,500
27	Hennepin	200,000	-	200,000
28	Houston	19,000	-	19,000
29	Hubbard	20,000	-	20,000
30	Isanti	35,000	-	35,000
31	Itasca	-	-	-
32	DVHHS	10,000	-	10,000
33	Kanabec	5,000	-	5,000
34	Kandiyohi	25,000	-	25,000
35	Kittson	-	-	-
36	Koochiching	-	-	-
37	Lac Qui Parle	10,000	-	10,000
38	Lake	-	-	-
39	Lake of the Woods	-	-	-
40	Le Sueur	-	-	-
42	SWHHS	70,000	-	70,000
43	McLeod	70,000	-	70,000
44	Mahnomen	-	-	-
45	Marshall	-	-	-
46	Faribault / Martin	-	-	-
47	Meeker	-	-	-
48	Mille Lacs	15,412	-	15,412

Children's Mental Health Respite Calendar Year 2018 Allocation

#	Name	State Allocation	Federal Allocation	Total Allocation
49	Morrison	40,000	-	40,000
50	Mower	-	-	-
52	Nicollet	-	-	-
53	Nobles	-	-	-
54	Norman	-	-	-
55	Olmsted	50,000	-	50,000
56	Otter Tail	23,070	-	23,070
57	Pennington	-	-	-
58	Pine	15,500	-	15,500
60	Polk	-	-	-
61	Pope	20,000	-	20,000
62	Ramsey	52,500	-	52,500
63	Red Lake	-	-	-
65	Renville	-	-	-
66	Rice	200,000	-	200,000
68	Roseau	-	-	-
69	St Louis	-	-	-
70	Scott	20,000	-	20,000
71	Sherburne	40,000	-	40,000
72	Sibley	-	-	-
73	Stearns	-	-	-
74	MN Prairie	80,000	-	80,000
75	Stevens	20,000	-	20,000
76	Swift	20,000	-	20,000
77	Todd	20,000	-	20,000
78	Traverse	10,000	-	10,000
79	Wabasha	19,000	-	19,000
80	Wadena	20,000	-	20,000
82	Washington	60,000	-	60,000
83	Watsonwan	-	-	-
84	Wilkin	10,000	-	10,000
85	Winona	36,000	-	36,000
86	Wright	50,000	-	50,000
87	Yellow Medicine	15,000	-	15,000
TOTAL		\$1,757,932	\$0	\$1,757,932

Regional CMH Collaboratives are not listed here. Please refer to combined summary.

Children & Adult Mental Health Grants are reported through the DHS-2895 and reimbursed quarterly.
CY2018 is funded 100% with state funds.

Invoice field code: 74.CMHRESPICARE63.XXXX.X.STATE

**Community Support Plan (CSP)
Calendar Year 2018 Allocation**

Attachment G.4

#	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
1	Aitkin	55,418	-	55,418
2	Anoka	615,721	-	615,721
3	Becker	96,809	-	96,809
4	Beltrami	226,413	-	226,413
5	Benton	61,125	-	61,125
6	Big Stone	56,340	-	56,340
7	Blue Earth	330,223	-	330,223
8	Brown	39,499	-	39,499
9	Carlton	388,502	-	388,502
10	Carver	161,922	-	161,922
11	Cass	103,439	-	103,439
12	Chippewa	55,733	-	55,733
13	Chisago	189,468	-	189,468
14	Clay	261,582	-	261,582
15	Clearwater	45,634	-	45,634
16	Cook	51,975	-	51,975
18	Crow Wing	223,449	-	223,449
19	Dakota	736,508	-	736,508
21	Douglas	62,136	-	62,136
23	Fillmore	51,786	-	51,786
24	Freeborn	49,221	-	49,221
25	Goodhue	190,750	-	190,750
26	Grant	36,865	-	36,865
27	Hennepin	3,633,586	-	3,633,586
28	Houston	77,507	-	77,507
29	Hubbard	68,622	-	68,622
30	Isanti	70,061	-	70,061
31	Itasca	384,809	-	384,809
32	DVHHS	164,888	-	164,888
33	Kanabec	51,559	-	51,559
34	Kandiyohi	307,910	-	307,910
35	Kittson	-	-	-
36	Koochiching	62,070	-	62,070
37	Lac Qui Parle	57,357	-	57,357
38	Lake	81,374	-	81,374
39	Lake of the Woods	50,735	-	50,735
40	Le Sueur	61,006	-	61,006
42	SWHHS	325,451	-	325,451
43	McLeod	111,680	-	111,680
44	Mahnomen	-	-	-
45	Marshall	-	-	-
46	Faribault / Martin	86,945	-	86,945
47	Meeker	79,782	-	79,782
48	Mille Lacs	50,376	-	50,376

**Community Support Plan (CSP)
Calendar Year 2018 Allocation**

#	Name	State Allocation	Federal Allocation	Total Allocation
49	Morrison	329,747	-	329,747
50	Mower	278,127	-	278,127
52	Nicollet	92,992	-	92,992
53	Nobles	123,691	-	123,691
54	Norman	-	-	-
55	Olmsted	713,888	-	713,888
56	Otter Tail	227,341	-	227,341
57	Pennington	50,933	-	50,933
58	Pine	160,121	-	160,121
60	Polk	-	-	-
61	Pope	37,906	-	37,906
62	Ramsey	5,225,392	-	5,225,392
63	Red Lake	-	-	-
65	Renville	69,520	-	69,520
66	Rice	132,786	-	132,786
68	Roseau	51,551	-	51,551
69	St Louis	798,197	-	798,197
70	Scott	163,569	-	163,569
71	Sherburne	138,449	-	138,449
72	Sibley	49,141	-	49,141
73	Stearns	278,335	-	278,335
74	MN Prairie	137,357	-	137,357
75	Stevens	53,611	-	53,611
76	Swift	56,018	-	56,018
77	Todd	76,418	-	76,418
78	Traverse	56,040	-	56,040
79	Wabasha	78,938	-	78,938
80	Wadena	126,427	-	126,427
82	Washington	476,431	-	476,431
83	Watonwan	37,507	-	37,507
84	Wilkin	47,010	-	47,010
85	Winona	250,458	-	250,458
86	Wright	189,321	-	189,321
87	Yellow Medicine	52,760	-	52,760
TOTAL		\$20,376,218	\$0	\$20,376,218

Regional CSP Collaboratives are not listed here. Please refer to combined summary.

Children & Adult Mental Health Grants are reported through the DHS-2895 and reimbursed quarterly.
CY2018 is funded 100% with state funds.
Invoice field code: 74.ADLTMHR78CSP25.XXXX.X.STATE

**Crisis Services
Calendar Year 2018 Allocation**

Attachment G.5

#	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
1	Aitkin	-	-	-
2	Anoka	363,920	-	363,920
3	Becker	370,000	-	370,000
4	Beltrami	-	-	-
5	Benton	-	-	-
6	Big Stone	-	-	-
7	Blue Earth	-	-	-
8	Brown	-	-	-
9	Carlton	-	-	-
10	Carver	720,000	-	720,000
11	Cass	-	-	-
12	Chippewa	-	-	-
13	Chisago	-	-	-
14	Clay	745,000	-	745,000
15	Clearwater	-	-	-
16	Cook	-	-	-
18	Crow Wing	-	-	-
19	Dakota	294,790	-	294,790
21	Douglas	-	-	-
23	Fillmore	-	-	-
24	Freeborn	-	-	-
25	Goodhue	-	-	-
26	Grant	-	-	-
27	Hennepin	742,840	-	742,840
28	Houston	-	-	-
29	Hubbard	-	-	-
30	Isanti	-	-	-
31	Itasca	200,000	-	200,000
32	DVHHS	-	-	-
33	Kanabec	-	-	-
34	Kandiyohi	675,000	-	675,000
35	Kittson	-	-	-
36	Koochiching	-	-	-
37	Lac Qui Parle	-	-	-
38	Lake	-	-	-
39	Lake of the Woods	-	-	-
40	Le Sueur	-	-	-
42	SWHHS	-	-	-
43	McLeod	-	-	-
44	Mahnomen	-	-	-
45	Marshall	-	-	-
46	Faribault / Martin	-	-	-
47	Meeker	-	-	-
48	Mille Lacs	-	-	-

**Crisis Services
Calendar Year 2018 Allocation**

#	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
49	Morrison	-	-	-
50	Mower	-	-	-
52	Nicollet	-	-	-
53	Nobles	-	-	-
54	Norman	-	-	-
55	Olmsted	-	-	-
56	Otter Tail	-	-	-
57	Pennington	-	-	-
58	Pine	-	-	-
60	Polk	-	-	-
61	Pope	-	-	-
62	Ramsey	600,000	-	600,000
63	Red Lake	289,060	-	289,060
65	Renville	-	-	-
66	Rice	848,370	-	848,370
68	Roseau	-	-	-
69	St Louis	-	-	-
70	Scott	-	-	-
71	Sherburne	-	-	-
72	Sibley	-	-	-
73	Stearns	-	-	-
74	MN Prairie	-	-	-
75	Stevens	-	-	-
76	Swift	-	-	-
77	Todd	-	-	-
78	Traverse	-	-	-
79	Wabasha	-	-	-
80	Wadena	-	-	-
82	Washington	152,780	-	152,780
83	Watsonwan	-	-	-
84	Wilkin	-	-	-
85	Winona	-	-	-
86	Wright	-	-	-
87	Yellow Medicine	-	-	-
TOTAL		\$6,001,760	\$0	\$6,001,760

Regional Crisis Collaboratives are not listed here. Please refer to combined summary.

Children & Adult Mental Health Grants are reported through the DHS-2895 and reimbursed quarterly.
 CY2018 is funded 100% with state funds.
 Invoice field code: 74.MHCRISISGRNT30.STATE

**Moose Lake Alternative
Calendar Year 2018 Allocation**

Attachment G.6

#	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
1	Aitkin	-	-	-
2	Anoka	-	-	-
3	Becker	-	-	-
4	Beltrami	-	-	-
5	Benton	-	-	-
6	Big Stone	-	-	-
7	Blue Earth	-	-	-
8	Brown	-	-	-
9	Carlton	127,361	-	127,361
10	Carver	-	-	-
11	Cass	-	-	-
12	Chippewa	-	-	-
13	Chisago	114,880	-	114,880
14	Clay	-	-	-
15	Clearwater	-	-	-
16	Cook	19,065	-	19,065
18	Crow Wing	-	-	-
19	Dakota	-	-	-
21	Douglas	-	-	-
23	Fillmore	-	-	-
24	Freeborn	-	-	-
25	Goodhue	-	-	-
26	Grant	-	-	-
27	Hennepin	-	-	-
28	Houston	-	-	-
29	Hubbard	-	-	-
30	Isanti	119,162	-	119,162
31	Itasca	252,049	-	252,049
32	DVHHS	-	-	-
33	Kanabec	72,832	-	72,832
34	Kandiyohi	-	-	-
35	Kittson	-	-	-
36	Koochiching	108,335	-	108,335
37	Lac Qui Parle	-	-	-
38	Lake	36,422	-	36,422
39	Lake of the Woods	-	-	-
40	Le Sueur	-	-	-
42	SWHHS	-	-	-
43	McLeod	-	-	-
44	Mahnomen	-	-	-
45	Marshall	-	-	-
46	Faribault / Martin	-	-	-
47	Meeker	-	-	-
48	Mille Lacs	94,845	-	94,845

**Moose Lake Alternative
Calendar Year 2018 Allocation**

#	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
49	Morrison	-	-	-
50	Mower	-	-	-
52	Nicollet	-	-	-
53	Nobles	-	-	-
54	Norman	-	-	-
55	Olmsted	-	-	-
56	Otter Tail	-	-	-
57	Pennington	-	-	-
58	Pine	110,612	-	110,612
60	Polk	-	-	-
61	Pope	-	-	-
62	Ramsey	-	-	-
63	Red Lake	-	-	-
65	Renville	-	-	-
66	Rice	-	-	-
68	Roseau	-	-	-
69	St Louis	1,642,682	-	1,642,682
70	Scott	-	-	-
71	Sherburne	-	-	-
72	Sibley	-	-	-
73	Stearns	-	-	-
74	MN Prairie	-	-	-
75	Stevens	-	-	-
76	Swift	-	-	-
77	Todd	-	-	-
78	Traverse	-	-	-
79	Wabasha	-	-	-
80	Wadena	-	-	-
82	Washington	-	-	-
83	Watsonwan	-	-	-
84	Wilkin	-	-	-
85	Winona	-	-	-
86	Wright	-	-	-
87	Yellow Medicine	-	-	-
TOTAL		\$2,698,245	\$0	\$2,698,245

Children & Adult Mental Health Grants are reported through the DHS-2895 and reimbursed quarterly.
CY2018 is funded 100% with state funds.
Invoice field code 74.AMHMOOSELAKE59.XXXX.X.STATE

Transition to Community Calendar Year 2018 Allocation

#	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
1	Aitkin	-	-	-
2	Anoka	-	-	-
3	Becker	-	-	-
4	Beltrami	173,000	-	173,000
5	Benton	-	-	-
6	Big Stone	-	-	-
7	Blue Earth	-	-	-
8	Brown	-	-	-
9	Carlton	-	-	-
10	Carver	-	-	-
11	Cass	-	-	-
12	Chippewa	-	-	-
13	Chisago	-	-	-
14	Clay	-	-	-
15	Clearwater	-	-	-
16	Cook	-	-	-
18	Crow Wing	-	-	-
19	Dakota	-	-	-
21	Douglas	-	-	-
23	Fillmore	-	-	-
24	Freeborn	-	-	-
25	Goodhue	-	-	-
26	Grant	-	-	-
27	Hennepin	651,000	-	651,000
28	Houston	-	-	-
29	Hubbard	-	-	-
30	Isanti	-	-	-
31	Itasca	-	-	-
32	DVHHS	-	-	-
33	Kanabec	-	-	-
34	Kandiyohi	-	-	-
35	Kittson	-	-	-
36	Koochiching	-	-	-
37	Lac Qui Parle	-	-	-
38	Lake	-	-	-
39	Lake of the Woods	-	-	-
40	Le Sueur	-	-	-
42	SWHHS	-	-	-
43	McLeod	-	-	-
44	Mahnomen	-	-	-
45	Marshall	-	-	-
46	Faribault / Martin	-	-	-
47	Meeker	-	-	-
48	Mille Lacs	-	-	-

**Transition to Community
Calendar Year 2018 Allocation**

#	Name	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
49	Morrison	-	-	-
50	Mower	-	-	-
52	Nicollet	-	-	-
53	Nobles	-	-	-
54	Norman	-	-	-
55	Olmsted	-	-	-
56	Otter Tail	-	-	-
57	Pennington	-	-	-
58	Pine	-	-	-
60	Polk	-	-	-
61	Pope	-	-	-
62	Ramsey	-	-	-
63	Red Lake	-	-	-
65	Renville	-	-	-
66	Rice	-	-	-
68	Roseau	-	-	-
69	St Louis	-	-	-
70	Scott	-	-	-
71	Sherburne	-	-	-
72	Sibley	-	-	-
73	Stearns	-	-	-
74	MN Prairie	-	-	-
75	Stevens	-	-	-
76	Swift	-	-	-
77	Todd	-	-	-
78	Traverse	-	-	-
79	Wabasha	-	-	-
80	Wadena	-	-	-
82	Washington	-	-	-
83	Watonwan	-	-	-
84	Wilkin	-	-	-
85	Winona	-	-	-
86	Wright	-	-	-
87	Yellow Medicine	-	-	-
TOTAL		\$824,000	\$0	\$824,000

Children & Adult Mental Health Grants are reported through the DHS-2895 and reimbursed quarterly.
CY2018 is funded 100% with state funds.
Invoice field code: 74.TRNSCOMMINIT32.XXXX.X.STATE

MFIP Consolidated Fund					
Calendar Year 2018 Allocation					
Updated 09/28/17 with Performance Bonus					
#	Name	State Allocation	Federal Allocation	Total Allocation	
1	Aitkin	18,040	182,408	200,448	
2	Anoka	415,552	4,201,688	4,617,240	
3	Becker	41,969	424,355	466,324	
4	Beltrami	108,003	1,092,033	1,200,036	
5	Benton	54,473	550,784	605,257	
6	Big Stone	4,716	47,682	52,398	
7	Blue Earth	71,199	719,905	791,104	
8	Brown	21,165	214,000	235,165	
9	Carlton	36,788	371,963	408,751	
10	Carver	31,816	321,698	353,514	
11	Cass	60,710	613,842	674,552	
12	Chippewa	14,784	149,486	164,270	
13	Chisago	34,149	345,288	379,437	
14	Clay	104,712	1,058,755	1,163,467	
15	Clearwater	15,575	157,483	173,058	
16	Cook	4,862	49,158	54,020	
18	Crow Wing	63,159	638,613	701,772	
19	Dakota	349,957	3,538,453	3,888,410	
21	Douglas	25,017	252,951	277,968	
23	Fillmore	15,641	158,151	173,792	
24	Freeborn	43,432	439,149	482,581	
25	Goodhue	30,439	307,770	338,209	
26	Grant	6,917	69,939	76,856	
27	Hennepin	3,079,665	31,138,833	34,218,498	
28	Houston	13,094	132,391	145,485	
29	Hubbard	26,516	268,101	294,617	
30	Isanti	41,148	416,054	457,202	
31	Itasca	59,986	606,521	666,507	
32	DVHHS	20,794	210,252	231,046	
33	Kanabec	19,221	194,347	213,568	
34	Kandiyohi	69,695	704,695	774,390	
35	Kittson	3,636	36,768	40,404	
36	Koochiching	19,808	200,286	220,094	
37	Lac Qui Parle	5,181	52,383	57,564	
38	Lake	8,114	82,038	90,152	
39	Lake of the Woods	3,528	35,669	39,197	
40	Le Sueur	23,615	238,774	262,389	
42	SWHHS	68,098	688,543	756,641	
43	McLeod	23,051	233,068	256,119	
44	Mahnomen	8,888	89,867	98,755	
45	Marshall	5,704	57,670	63,374	
46	Faribault-Martin	35,209	356,001	391,210	
47	Meeker	17,988	181,882	199,870	
48	Mille Lacs	37,741	381,603	419,344	
49	Morrison	30,103	304,374	334,477	
50	Mower	57,157	577,921	635,078	
52	Nicollet	44,973	454,732	499,705	
53	Nobles	24,640	249,142	273,782	
54	Norman	8,484	85,780	94,264	
55	Olmsted	179,096	1,810,856	1,989,952	

MFIP Consolidated Fund					
Calendar Year 2018 Allocation					
	Updated 09/28/17 with Performance Bonus				
#	Name	State Allocation	Federal Allocation	Total Allocation	
56	Otter Tail	55,868	564,887	620,755	
57	Pennington	15,847	160,226	176,073	
58	Pine	44,304	447,961	492,265	
60	Polk	71,088	718,778	789,866	
61	Pope	7,025	71,035	78,060	
62	Ramsey	1,838,823	18,592,540	20,431,363	
63	Red Lake	4,213	42,601	46,814	
65	Renville	21,113	213,477	234,590	
66	Rice	54,108	547,096	601,204	
68	Roseau	8,776	88,730	97,506	
69	St. Louis	388,335	3,926,495	4,314,830	
70	Scott	59,345	600,040	659,385	
71	Sherburne	50,911	514,763	565,674	
72	Sibley	12,935	130,786	143,721	
73	Stearns	182,231	1,842,555	2,024,786	
74	MN Prairie	92,041	930,635	1,022,676	
75	Stevens	7,275	73,562	80,837	
76	Swift	10,876	109,965	120,841	
77	Todd	23,747	240,106	263,853	
78	Traverse	7,563	76,470	84,033	
79	Wabasha	12,033	121,672	133,705	
80	Wadena	23,755	240,184	263,939	
82	Washington	154,639	1,563,572	1,718,211	
83	Watsonwan	12,597	127,372	139,969	
84	Wilkin	10,128	102,402	112,530	
85	Winona	43,143	436,229	479,372	
86	Wright	67,384	681,329	748,713	
87	Yellow Medicine	9,309	94,127	103,436	
	Leech Lake	39,488	399,269	438,757	
	MCT	45,089	455,902	500,991	
	White Earth	73,628	744,464	818,092	
Total		9,035,490	91,358,838	100,394,328	

TANF County Admin is reimbursed based on costs allocated through the DHS-2550.3

60.TANFADMINISTRA.XXXX.X.93558

MFIP - Consolidated Fund Supported Services expenses are reported quarterly on DHS-2902 (see bulletin #17-32-16)

This allocation is funded with 9% state funds and 91% federal TANF funds and paid quarterly.

Invoice field code (state): 72.MFIPCONSFUND11.XXXX.X.STATE

Invoice field code (federal): 72.TANFMFIPCONF14.XXXX.X.93558

Parental Support Outreach Calendar Year 2018 Allocation

#	<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
1	Aitkin	2,600	2,400	5,000
2	Anoka	130,704	120,650	251,354
3	Becker	15,959	14,731	30,690
4	Beltrami	11,523	10,637	22,160
5	Benton	11,382	10,507	21,889
6	Big Stone	2,600	2,400	5,000
7	Blue Earth	32,264	29,782	62,047
8	Brown	7,375	6,808	14,182
9	Carlton	17,043	15,732	32,774
10	Carver	33,358	30,792	64,151
11	Cass	6,475	5,977	12,452
12	Chippewa	4,000	3,692	7,692
13	Chisago	15,977	14,748	30,725
14	Clay	7,592	7,008	14,600
15	Clearwater	2,600	2,400	5,000
16	Cook	6,648	6,137	12,785
18	Crow Wing	24,580	22,689	47,269
19	Dakota	137,924	127,315	265,239
20	Douglas	6,036	5,572	11,608
23	Fillmore	10,061	9,287	19,347
24	Freeborn	14,190	13,098	27,288
25	Goodhue	34,685	32,017	66,702
26	Grant	8,577	7,917	16,494
27	Hennepin	358,574	330,991	689,566
28	Houston	2,771	2,558	5,329
29	Hubbard	4,063	3,750	7,813
30	Isanti	11,769	10,864	22,633
31	Itasca	9,624	8,884	18,508
32	DVHHS	5,451	5,032	10,483
33	Kanabec	4,837	4,465	9,302
34	Kandiyohi	10,998	10,152	21,150
35	Kittson	2,600	2,400	5,000
36	Koochiching	5,020	4,634	9,654
37	Lac Qui Parle	2,600	2,400	5,000
38	Lake	4,825	4,453	9,278
39	Lake Of The Woods	3,171	2,927	6,098
40	Le Sueur	11,906	10,990	22,897
42	SWHHS	21,032	19,414	40,446
43	McLeod	20,088	18,543	38,631
44	Mahnomen	2,600	2,400	5,000
45	Marshall	4,901	4,524	9,425
46	FM	19,649	18,138	37,787
47	Meeker	4,014	3,705	7,719
48	Mille Lacs	35,269	32,556	67,825

Parental Support Outreach Calendar Year 2018 Allocation

#	Name	State Allocation	Federal Allocation	Total Allocation
49	Morrison	8,845	8,165	17,009
50	Mower	32,060	29,594	61,655
52	Nicollet	8,668	8,001	16,669
53	Nobles	2,917	2,693	5,611
54	Norman	6,948	6,414	13,362
55	Olmsted	158,841	146,623	305,464
56	Otter Tail	13,022	12,020	25,042
57	Pennington	3,057	2,822	5,878
58	Pine	16,781	15,490	32,272
60	Polk	15,636	14,433	30,069
61	Pope	2,600	2,400	5,000
62	Ramsey	265,071	244,681	509,751
63	Red Lake	2,600	2,400	5,000
65	Renville	7,086	6,541	13,627
66	Rice	19,038	17,574	36,612
68	Roseau	2,711	2,503	5,214
69	St. Louis	91,336	84,310	175,647
70	Scott	46,675	43,085	89,760
71	Sherburne	35,852	33,094	68,945
72	Sibley	6,608	6,100	12,707
73	Stearns	14,147	13,059	27,206
74	MN Prairie	24,961	23,040	48,001
75	Stevens	2,600	2,400	5,000
76	Swift	3,699	3,414	7,113
77	Todd	12,691	11,715	24,405
78	Traverse	3,733	3,446	7,180
79	Wabasha	8,214	7,582	15,796
80	Wadena	7,694	7,102	14,796
82	Washington	54,555	50,358	104,913
83	Watonwan	2,600	2,400	5,000
84	Wilkin	2,884	2,662	5,546
85	Winona	40,574	37,453	78,027
86	Wright	30,003	27,695	57,697
87	Yellow Medicine	8,967	8,277	17,244
	Leech Lake	23,811	21,979	45,790
	White Earth Nation	2,600	2,400	5,000
TOTAL		\$2,080,000	\$1,920,000	\$4,000,000

Each county agency receives a minimum allocation of \$5,000.

Parental Support Outreach expenses are reported through SEAGR and reimbursed quarterly.

Quarterly reimbursement is capped at 25% of the total calendar year allocation.

CY2018 PSOP Grant is funded with 52% state funds and 48% federal funds.

State Children's Trust funds - invoice field code 71.PSOPCHLDTRST05.XXXX.X.STATE

State Expansion funds - invoice field code 71.PSOPGREXPANS05.XXXX.X.STATE

Federal IVB-1 funds - invoice field code 71.IVB1PARNTSUP08.XXXX.X.93645

Federal IVB-2 funds - invoice field code 71.IVB2PARNTSUP08.XXXX.X.93556

Federal Children's Trust funds - invoice field code 71.PSOPCHLDTRFD09.XXXX.X.93590

Periodic Data Match (PDM)

SFY 2018 Allocation

SFY 2017

Total MHCP

Percent of

SFY 2017 MHCP

SFY 2018

Name	Number	Case Months	Case Months	Allocation
AITKIN	1	24,717	0.35%	\$ 7,541
ANOKA	2	424,442	5.98%	\$ 129,497
BECKER	3	48,959	0.69%	\$ 14,937
BELTRAMI	4	84,331	1.19%	\$ 25,729
BENTON	5	55,775	0.79%	\$ 17,017
BIG STONE	6	6,061	0.09%	\$ 1,849
BLUE EARTH	7	81,148	1.14%	\$ 24,758
BROWN	8	26,316	0.37%	\$ 8,029
CARLTON	9	46,646	0.66%	\$ 14,232
CARVER	10	70,640	1.00%	\$ 21,552
CASS	11	54,925	0.77%	\$ 16,758
CHIPPEWA	12	18,057	0.25%	\$ 5,509
CHISAGO	13	61,571	0.87%	\$ 18,785
CLAY	14	75,019	1.06%	\$ 22,888
CLEARWATER	15	12,686	0.18%	\$ 3,870
COOK	16	10,053	0.14%	\$ 3,067
COTTONWOOD	17	15,986	0.23%	\$ 4,877
CROW WING	18	105,736	1.49%	\$ 32,260
DAKOTA	19	437,136	6.16%	\$ 133,370
DODGE	20	20,129	0.28%	\$ 6,141
DOUGLAS	21	42,384	0.60%	\$ 12,931
FARIBAULT	22	20,159	0.28%	\$ 6,150
FILLMORE	23	23,543	0.33%	\$ 7,183
FREEBORN	24	43,898	0.62%	\$ 13,393
GOODHUE	25	49,170	0.69%	\$ 15,002
GRANT	26	8,436	0.12%	\$ 2,574
HENNEPIN	27	1,760,899	24.80%	\$ 537,252
HOUSTON	28	16,961	0.24%	\$ 5,175
HUBBARD	29	30,336	0.43%	\$ 9,255
ISANTI	30	51,397	0.72%	\$ 15,681
ITASCA	31	66,191	0.93%	\$ 20,195
JACKSON	32	11,407	0.16%	\$ 3,480
KANABEC	33	25,240	0.36%	\$ 7,701
KANDIYOHI	34	64,866	0.91%	\$ 19,791
KITTSOON	35	5,249	0.07%	\$ 1,601
KOOCHICHING	36	20,942	0.29%	\$ 6,389
LAC QUI PARLE	37	7,614	0.11%	\$ 2,323
LAKE	38	13,226	0.19%	\$ 4,035
LAKE OF THE WOODS	39	5,844	0.08%	\$ 1,783
LE SUEUR	40	28,578	0.40%	\$ 8,719
LINCOLN	41	6,976	0.10%	\$ 2,128
LYON	42	34,789	0.49%	\$ 10,614
MCLEOD	43	40,372	0.57%	\$ 12,317
MAHNOMEN	44	11,788	0.17%	\$ 3,597
MARSHALL	45	9,470	0.13%	\$ 2,889
MARTIN	46	26,349	0.37%	\$ 8,039

Periodic Data Match (PDM) SFY 2018 Allocation		SFY 2017 Total MHCP	Percent of SFY 2017 MHCP	SFY 2018 Allocation
Name	Number	Case Months	Case Months	
MEEKER	47	26,777	0.38%	\$ 8,170
MILLE LACS	48	43,809	0.62%	\$ 13,366
MORRISON	49	47,025	0.66%	\$ 14,347
MOWER	50	52,918	0.75%	\$ 16,145
MURRAY	51	9,186	0.13%	\$ 2,803
NICOLLET	52	31,048	0.44%	\$ 9,473
NOBLES	53	31,538	0.44%	\$ 9,622
NORMAN	54	9,073	0.13%	\$ 2,768
OLMSTED	55	162,333	2.29%	\$ 49,528
OTTER TAIL	56	74,685	1.05%	\$ 22,786
PENNINGTON	57	14,880	0.21%	\$ 4,540
PINE	58	38,792	0.55%	\$ 11,835
PIPESTONE	59	11,813	0.17%	\$ 3,604
POLK	60	46,322	0.65%	\$ 14,133
POPE	61	13,652	0.19%	\$ 4,165
RAMSEY	62	912,133	12.85%	\$ 278,291
RED LAKE	63	4,404	0.06%	\$ 1,344
REDWOOD	64	19,910	0.28%	\$ 6,075
RENVILLE	65	20,258	0.29%	\$ 6,181
RICE	66	76,055	1.07%	\$ 23,204
ROCK	67	9,994	0.14%	\$ 3,049
ROSEAU	68	15,226	0.21%	\$ 4,645
ST. LOUIS	69	277,344	3.91%	\$ 84,617
SCOTT	70	129,860	1.83%	\$ 39,620
SHERBURNE	71	94,700	1.33%	\$ 28,893
SIBLEY	72	19,003	0.27%	\$ 5,798
STEARNS	73	198,456	2.80%	\$ 60,549
STEELE	74	43,319	0.61%	\$ 13,217
STEVENS	75	8,468	0.12%	\$ 2,584
SWIFT	76	12,142	0.17%	\$ 3,705
TODD	77	34,397	0.48%	\$ 10,494
TRAVERSE	78	4,013	0.06%	\$ 1,224
WABASHA	79	24,459	0.34%	\$ 7,462
WADENA	80	23,257	0.33%	\$ 7,096
WASECA	81	21,906	0.31%	\$ 6,683
WASHINGTON	82	218,161	3.07%	\$ 66,561
WATONWAN	83	14,864	0.21%	\$ 4,535
WILKIN	84	6,647	0.09%	\$ 2,028
WINONA	85	52,519	0.74%	\$ 16,023
WRIGHT	86	124,971	1.76%	\$ 38,129
YELLOW MEDICINE	87	12,602	0.18%	\$ 3,845
Total		7,099,336	100%	\$ 2,166,000

CY 2018 is funded with 100% state funds.

Invoice field code: 60.PERIODATAMATCH.XXXX.X.STATE

Support for Emancipation and Living Functionally (SELF)
CY 2018 Allocation

<u>County/Tribe</u>	<u>Total Available</u>	<u>County/Tribe</u>	<u>Total Available</u>
Aitkin	\$5,000	Mille Lacs	\$9,600
Anoka	\$31,600	MN Prairie County Alliance	\$13,800
Becker	\$15,100	Morrison	\$8,900
Beltrami	\$23,200	Mower	\$3,600
Benton	\$8,000	Nicollet	\$3,500
Big Stone	\$2,000	Nobles	\$5,800
Blue Earth	\$6,000	Norman	\$2,800
Brown	\$4,700	Olmsted	\$16,000
Carlton	\$7,700	Otter Tail	\$6,500
Carver	\$3,800	Pennington	\$3,500
Cass	\$4,600	Pine	\$4,500
Chisago	\$6,500	Polk	\$15,400
Clay	\$12,500	Pope	\$7,400
Clearwater	\$3,000	Ramsey	\$50,000
Cook	\$2,000	Red Lake	\$2,000
Crow Wing	\$12,600	Renville	\$6,700
Dakota	\$61,700	Rice	\$7,600
Des Moines Valley HHS	\$10,700	Roseau	\$2,300
Douglas	\$10,400	Scott	\$9,000
Faribault/Martin	\$11,400	Sherburne	\$8,000
Fillmore	\$4,800	Sibley	\$2,200
Freeborn	\$4,900	Southwest MN HHS	\$54,100
Goodhue	\$7,800	St. Louis	\$43,400
Grant	\$2,000	Stearns	\$24,300
Hennepin	\$115,000	Stevens	\$2,400
Houston	\$5,800	Swift	\$3,900
Isanti	\$8,200	Todd	\$3,700
Itasca	\$12,200	Traverse	\$2,000
Kanabec	\$4,100	Wabasha	\$7,000
Kandiyohi	\$11,300	Wadena	\$2,800
Kittson	\$2,000	Washington	\$20,300
Koochiching	\$5,300	Watsonwan	\$19,900
Lac qui Parle	\$2,000	Wilkin	\$4,700
Lake	\$2,000	Winona	\$5,800
Lake of the Woods	\$2,000	Wright	\$12,800
Le Sueur	\$4,200	Yellow Medicine	\$2,600
Mahnomen	\$3,000	Fond du Lac Band	\$5,000
Marshall	\$3,600	Leech Lake Band	\$43,000
McLeod	\$3,400	Mille Lacs Band	\$10,500
Meeker	\$3,300	White Earth Band	\$16,895
		Total	\$923,595

Support for Emancipation and Living Functionally (SELF) expenses are reported through SEAGR and paid quarterly.
CY 2018 is funded with 100% federal funds.
Invoice field code: 71.IVEFCSELFGRTO4.XXXX.93674

Vulnerable Children and Adults Grant Calendar Year 2018 Allocation

#	Name	State Allocation	Federal Allocation	Total Allocation	From Vulnerable Adult Legislation 2013 (Reform 2020)*
1	Aitkin	206,340	110,602	316,942	11,515
2	Anoka	2,598,296	1,392,742	3,991,038	142,485
3	Becker	547,220	293,322	840,542	30,699
4	Beltrami	591,422	317,015	908,437	28,721
5	Benton	336,409	180,322	516,731	25,061
6	Big Stone	91,263	48,919	140,182	4,847
7	Blue Earth	684,492	366,903	1,051,395	34,515
8	Brown	277,741	148,875	426,616	15,948
9	Carlton	551,672	295,708	847,380	28,121
10	Carver	655,816	351,531	1,007,347	34,307
11	Cass	434,848	233,087	667,935	23,176
12	Chippewa	176,518	94,618	271,136	8,926
13	Chisago	444,218	238,110	682,328	26,105
14	Clay	755,971	405,216	1,161,187	41,314
15	Clearwater	150,036	80,423	230,459	8,367
16	Cook	83,199	44,597	127,796	3,607
18	Crow Wing	652,571	349,792	1,002,363	35,413
19	Dakota	2,825,354	1,514,450	4,339,804	146,354
20	Douglas	357,606	191,684	549,290	18,151
23	Fillmore	216,714	116,164	332,878	13,079
24	Freeborn	380,870	204,155	585,025	19,879
25	Goodhue	388,146	208,054	596,200	20,302
26	Grant	127,559	68,374	195,933	6,873
27	Hennepin	12,948,375	6,940,604	19,888,979	700,126
28	Houston	181,339	97,201	278,540	9,080
29	Hubbard	256,935	137,722	394,657	13,728
30	Isanti	351,598	188,464	540,062	19,158
31	Itasca	520,956	279,243	800,199	28,074
32	DVHHS	384,587	206,147	590,734	19,606
33	Kanabec	193,174	103,545	296,719	11,384
34	Kandiyohi	584,469	313,288	897,757	31,215
35	Kittson	88,772	47,583	136,355	4,872
36	Koochiching	222,341	119,180	341,521	12,726
37	Lac Qui Parle	125,018	67,012	192,030	6,614
38	Lake	157,386	84,363	241,749	8,103
39	Lake of the Woods	60,191	32,263	92,454	3,227
40	Le Sueur	281,111	150,681	431,792	15,351
42	SWHHS	991,503	531,467	1,522,970	55,521
43	McLeod	360,421	193,194	553,615	19,263
44	Mahnomen	122,490	65,658	188,148	6,333
45	Marshall	146,382	78,464	224,846	7,594

46	Faribault-Martin	482,556	258,660	741,216	28,120
47	Meeker	206,802	110,851	317,653	11,476
48	Mille Lacs	365,010	195,653	560,663	19,195
49	Morrison	360,619	193,299	553,918	18,679
50	Mower	448,857	240,597	689,454	25,596
52	Nicollet	241,775	129,596	371,371	13,078
53	Nobles	203,387	109,019	312,406	12,014
54	Norman	137,548	73,729	211,277	7,442
55	Olmsted	1,214,595	651,048	1,865,643	67,155
56	Otter Tail	744,731	399,192	1,143,923	41,815
57	Pennington	209,136	112,102	321,238	10,683
58	Pine	428,344	229,601	657,945	18,565
60	Polk	512,231	274,567	786,798	29,782
61	Pope	155,510	83,356	238,866	8,724
62	Ramsey	6,779,596	3,634,007	10,413,603	351,121
63	Red Lake	70,422	37,748	108,170	3,870
65	Renville	177,056	94,906	271,962	10,210
66	Rice	645,345	345,919	991,264	32,352
68	Roseau	134,841	72,278	207,119	7,413
69	St. Louis	2,930,016	1,570,551	4,500,567	161,550
70	Scott	766,489	410,855	1,177,344	41,086
71	Sherburne	514,042	275,537	789,579	24,260
72	Sibley	167,819	89,954	257,773	9,274
73	Stearns	1,211,085	649,168	1,860,253	64,325
74	MN Prairie	821,669	440,432	1,262,101	41,583
75	Stevens	144,998	77,722	222,720	7,759
76	Swift	143,465	76,901	220,366	8,960
77	Todd	301,211	161,455	462,666	16,521
78	Traverse	88,143	47,247	135,390	4,808
79	Wabasha	231,893	124,300	356,193	12,813
80	Wadena	214,692	115,080	329,772	11,550
82	Washington	1,444,248	774,148	2,218,396	77,178
83	Watonwan	145,988	78,252	224,240	7,494
84	Wilkin	97,268	52,137	149,405	5,751
85	Winona	459,235	246,159	705,394	27,217
86	Wright	940,343	504,044	1,444,387	52,587
87	Yellow Medicine	161,705	86,677	248,382	8,254
Total		55,814,000	29,917,488	85,731,488	3,000,000

The CY2018 Vulnerable Children and Adults Grant is paid with state funds (65.1%) and federal funds (34.9%). The state-funded portion of this allocation will be paid by July 10th each year. One-twelfth of the federally funded portion of the allocation will be paid each month.

State funds invoice field code: 70.VCAABLOCKGRT53.XXXX.R.STATE

Federal funds invoice field code: 70.TXXSSBLOKGRT56.XXXX.R.93667

*** This amount is included in state allocation total (Reform 2020, Laws 2013 Chapter 108 Article 15 Section 3).**