



Clay County (Minn.):
Independent School District
No. 152 (Moorhead).

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S/mg/BdS
min.
10-14-86

Regular Meeting
Board of Education
Independent School District #152
October 14, 1986

Members Present: Jeanne Seigel, Dean Guida, Curt Borgen, Doug Fagerlie, Mike Hulett, Wayne Alexander, Anton Hastad and Ben Trochlil

The meeting was called to order by Doug Fagerlie, Chairperson.

Chairperson Doug Fagerlie led the Board, administration and audience in the Pledge of Allegiance.

PREVIEW - Ben Trochlil previewed the agenda, adding the items: Canopies - North and South, Trust Investment, and Learner Outcomes.

APPROVAL OF MINUTES - Jeanne Seigel moved, seconded by Wayne Alexander, to approve the minutes of September 9, 23 and 24, 1986. Motion carried.

CONSENT AGENDA - Wayne Alexander moved, seconded by Anton Hastad, to approve the following items on the consent agenda: Claims, Special Education Placement Contract, Personnel, and Investments. Motion carried.

CLAIMS - As part of the consent agenda, the claims were approved, subject to audit, in the amount of \$1,265,217.95.

GENERAL FUND	\$ 209,233.85
FOOD SERVICE	44,444.15
TRANSPORTATION FUND	90,371.57
COMMUNITY SERVICE	22,470.74
CAPITAL EXPENDITURE	143,748.78
BUILDING CONST	477,478.86
DEBT REDEMPTION	476.84
MAVTI-GENERAL FUND	136,929.60
MAVTI COMM SERVICE	15,729.34
VO-TECH CAP. OUTLAY	53,607.15
REPAIR & BETTERMENT	15,904.71
FED FINANCIAL AIDS	40,445.68
STUDENT FUNDS	8,742.12
TOWNSITE CENTRE	5,634.56
GRAND TOTAL	\$1,265,217.95

OPPORTUNITY FOR CITIZENS TO SPEAK - Audrey Smerud was present to report that Bob Jernberg will receive the Silver Beaver Award for his 24 years of volunteer work with the Boy Scouts of America.

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FUTURES COMMITTEE REPORT - Nelson Otto - Consultant for the Futures Committee and members Judy Cox - parent, Shirley Grindberg - secretary, Sara Jons - teacher and parent, and Jim Cummings - parent, reported on the progress to date of the committee. The sixth draft of the report, which was distributed to the Board for the first time last week, was reviewed.

CANOPIES - NORTH AND SOUTH - Wayne Alexander moved, seconded by Mike Hulett, to remove the canopy at North only, for an estimated cost of \$1,000.

Curt Borgen moved, seconded by Dean Guida, to table the motion. Motion carried by roll call vote: Seigel - no, Guida - yes, Borgen - yes, Fagerlie - yes, Hulett - pass, Alexander - yes, Hastad - no.

Ben Trochlil will bring the issue back to the Board, with alternatives, for action.

BOUNDARY CONFIGURATION COMMITTEE - Bob Jernberg reviewed a draft of a proposed Boundary Configuration Committee which included the purpose, membership, charges and timelines.

Dean Guida and Mike Hulett volunteered to be members from the Board.

Jeanne Seigel moved, seconded by Mike Hulett, to approve the Boundary Configuration Committee document. Motion carried.

LEVY FOR 1987-88 - Ruth Legg and Bob Lacher reviewed the tax levy sheets for the 1987-88 school year with the Board.

Anton Hastad moved, seconded by Wayne Alexander, to approve the levies as shown for \$8,321,522.03. Motion carried by roll call vote: Seigel - yes, Guida - yes, Fagerlie - yes, Hulett - yes, Alexander - yes, and Hastad - yes, Borgen - absent.

PERSONNEL - The Board approved the following personnel changes as part of the consent agenda:

New Employees

Dalinda McKay - Indian Home School Coordinator, \$11.00 per hour with expenditures not to exceed funding received from Title IV Indian Education Grant.

Linda Blazek - Special Services secretary, effective October 20, 1986, \$6.07 per hour

Change in Contract

Merlinda Pound - TMH Aide, Riverside Elementary, from half-time to full-time

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DILWORTH LAND ANNEXATION - Discussion was held on the question of Lot one, Block one, not being included in the annexation petition presented to the Board at the September 23 meeting.

Wayne Alexander moved, seconded by Dean Guida, to take the tabled motion off the table. Motion carried by roll call vote: Seigel - yes, Guida - yes, Borgen - yes, Fagerlie - yes, Hulett - yes, Alexander - yes, Hastad - yes.

Doug Fagerlie moved to accept the petition for detachment of land from the Independent School District #152 and annexation to Independent School District #147 pursuant to M.S. 5122.21. Motion failed by roll call vote: Guida - aye, Borgen - no, Seigel - no, Fagerlie - abstain, Hulett - no, Alexander - no, Hastad - no.

Anton Hastad moved to offer a resolution whereas the district inform the concerned parties that we are interested in pursuing the annexation agreement and direct the administration to work towards that end. Motion died for lack of second.

Ben Trochlil will write a letter to Don Vellenga, Dilworth Schools, informing him that the Board has voted not to accept the petition for detachment of land and has directed the administration to work with him and bring it back for their consideration when all parcels of the land including Lot 1, Block 1, are part of the annexation proposal.

TRUST INVESTMENT - Anton Hastad moved, seconded by Jeanne Seigel, to approve the resolution to use Norwest Capital Management & Trust Co. with our deposits at Norwest Bank Moorhead.

FOR YOUR INFORMATION

1. CCCPP - The Clay County Coordinated Preschool Program is receiving approximately \$14,000 for the period July 1, 1986, to December 31, 1986 and \$29,000 for the period January 1, 1987 to December 31, 1987 from Clay County Social Services.

The funds received will help cover costs of providing an early intervention program for handicapped children ages birth through three years and for their parents in Clay County. Since about 90% of students receiving services are residents of the Moorhead Schools, a special thank you will be sent to Clay County Social Services and the Clay County Welfare Board.

2. CCVC REPORT - Anton Hastad presented a report on the CCVC program and reviewed discussion from their last meeting. He expressed a need for direction on next year's classes. Ben Trochlil will present a follow-up on information at the October 28 meeting.

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FOR YOUR INFORMATION (continued)

3. LEARNER OUTCOMES - Bob Jernberg distributed Learner Outcomes for grades K-5 and discussed the contents.

OTHER PERTINENT ITEMS TO COME BEFORE THE BOARD OF EDUCATION

SUPERINTENDENT'S PERFORMANCE REVIEW - This item is postponed until the October 28 meeting.

SCHOOL BOARD RETREAT - Discussion was held on the options available for a retreat or extra meetings. Ben Trochlil will submit a list of items to address and Board members will submit a list of times they are available.

SURVEY - Discussion was held on the feasibility of a survey of community concern and attitudes regarding various issues in the district.

Wayne Alexander, Clerk

INDEPENDENT SCHOOL DISTRICT NO. 152
MOORHEAD, MINNESOTA

5/mg/BoS
min
10-14-86

Notice is hereby given that a regular meeting of the Moorhead Board of Education will be held on Tuesday, Oct. 14 at 7:30 p.m. in the Board Room at Townsite Centre.

Bennett Trochlil
Bennett Trochlil, Superintendent

ATTENDANCE:

Douglas Fagerlie _____	Dean Guida _____
Jeanne Seigel _____	Anton Hastad _____
Mike Hulett _____	Wayne Alexander _____
Curt Borgen _____	Ben Trochlil _____

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. PREVIEW OF AGENDA - Bennett Trochlil, Superintendent

IV. APPROVAL OF MINUTES

Appendix A

Recommendation:

*V. CONSENT AGENDA

All items listed with an asterisk () are considered to be routine by the School Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be considered in its normal sequence on the agenda.

Recommendation: Move to approve the items on the consent agenda.

*VI. CONSIDERATION OF CLAIMS

Appendix B

VII. COMMUNICATIONS

VIII. OPPORTUNITY FOR CITIZENS TO SPEAK

IX. "WE ARE PROUD"

X. UNFINISHED BUSINESS

1. Consider Dilworth Land Annexation

Appendix C

XI. NEW BUSINESS

1. Review Futures Committee Report

Appendix D

- | | |
|---|-------------------|
| *2. Consider Special Education Placement Contract | Appendix <u>E</u> |
| *3. Consider Personnel | Appendix <u>F</u> |
| *4. Consider Investments | Appendix <u>G</u> |
| 5. Consider Boundary Configuration Committee | Appendix <u>H</u> |
| 6. Consider Levy for 1987-88 | Appendix <u>I</u> |

XII. FOR YOUR INFORMATION	Appendix <u>Z</u>
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- 1. CCCPP
- 3. CCVC Report

XIII. OTHER PERTINENT ITEMS TO COME BEFORE THE BOARD OF EDUCATION

- 1. Superintendent's Performance Review
- 2. School Board Retreat

IX. ADJOURNMENT

NEXT SCHEDULED MEETING Tuesday, October 28

UNFINISHED BUSINESS

1. Dilworth Land Annexation (Trochlil) Appendix C

Recommendation:

1. A motion "to remove the tabled motion off the table".
 2. Move to accept the petition for detachment of land from the Independent School District #152 and annexation to Independent School District #147 pursuant to M.S. 5122.21.
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NEW BUSINESS

1. Futures Committee Report (Trochlil/Otto) Appenedix D

Explanation: Under separate cover, the Board has received the copy of the report.

Nelson Otto and members of the Steering Committee will be present to accomplish the objective of:

1. thoroughly reviewing the report...each board member needs to come prepared to discuss the document.

With this input, the report will be 'fined tuned' for School Board endorsement and subsequently, the implementation will be designed.

Recommendation: None to be given at this time.

- *2. Special Education (Swedberg) Appendix E
Residential Placement

Explanation: A residential placement contract has been received from Worthington Independent School District #518 to cover tuition and room/lodging for the 1986-87 school year. It is estimated the cost to Moorhead Schools after all aids, levies and reimbursements have been received will be \$2,540.00.

Recommendation: Move to approve the Special Education Residential Placement Contract with Worthington Independent School District #518.

*3. Personnel

(Jernberg)

Appendix F

New Employee

Dalinda McKay - Indian Home School Coordinator - \$11.00 per hour with expenditures not to exceed funding received from Title IV Indian Education Grant.

Linda Blazek - Special Services secretary, \$6.07 per hour, effective October 23, 1986

Change in Contract

Merlinda Pound - TMH aide, Riverside Elementary, from half-time to full time

Recommendation: Move to approve personnel changes as shown.

*4. Investments

(Lacher)

Appendix G

Recommendation: Move to approve investments 332-337 (Appendix G-1).

5. Boundary Configuration Committee

(Jernberg)

Appendix H

Explanation: Appendix H-1 contains a draft of a proposed Boundary/Configuration Committee. The Board should review this document including the purpose, membership, charges and timelines.

Recommendation: Move to approve the Boundary Configuration Committee document.

6. Levy for 1987-88

(Lacher)

Appendix I

Explanation: Appendix I-1 contains the tax levy sheets for the 1987-88 school year. The levy is made in November 1986 and paid May 15, 1987 and October 15, 1987.

Page 12 of 17 is the summary sheet of all levies. The two areas where we do not make the maximum allowable levy are:

	<u>Under Levy</u>
Maintenance	\$402,115.00
Community Service	50,518.95

We will have a comparison of past levies available at the Board meeting.

Recommendation: Move to approve the levies as shown.

'WE ARE PROUD'

1. Julie Butler has been selected as the Moorhead AVTI's Outstanding Student for 1986. Her field of work is Electrical Design Drafting.
2. Grace Fridgen, Washington Elementary teacher, has been recognized by the State of Minnesota as a contributor to the 1986 National Science Week Minnesota Experience activities. Her activity was in the outdoor learning laboratory at the Regional Science Center.
3. Tim Meyer, senior class president, has been selected for the Minnesota Governor's Scholar Program and as a winner participated in a Leadership Development Institute last summer at the University of Minnesota.

He is designing a "Model United Nations" in Moorhead High School which will affiliate with a state model already established in many cities in Minnesota and other states.

4. Keith Togstad, Manager of Instruction at the MAVTI, had his doctoral dissertation titled "The Developing Trends and Their Perceived Impact Upon Minnesota Post-Secondary Vocational-Technical Education", nominated by the Phi Delta Kappa Executive Board to be considered for the Outstanding Doctoral Dissertation Award.

FOR YOUR INFORMATION

Appendix Z

1. CCCPP - The Clay County Coordinated Preschool Program is receiving approximately \$14,000 for the period July 1, 1986, to December 31, 1986 and \$29,000 for the period January 1, 1987 to December 31, 1987 from Clay County Social Services.

The funds received will help cover costs of providing an early intervention program for handicapped children ages birth through three years and for their parents in Clay County. Since about 90% of students receiving services are residents of the Moorhead Schools, a special thank you will be sent to Clay County Social Services and the Clay County Welfare Board.

2. CCVC Report - Anton Hastad will give a report on the CCVC program.

CALENDAR OF EVENTS

<u>Event</u>	<u>Date</u>	<u>Time</u>	<u>Place</u>
Heritage/Hjemkomst Open House	Week of October 13		
Superintendent's Advisory Council	Monday, October 13	7:15 p.m.	Townsite
Vocational State Board Public Hearing	Tuesday, October 14	6:45 p.m.	MAVTI
MEA Convention (no school)	Thursday, October 16 through Friday, Oct. 17		
MAAVTI Annual Meeting	Tuesday, October 24	8:30 a.m.	St. Cloud
PER	Thursday, October 23	7:00 a.m.	Townsite
Policy Review	Monday, October 27	7:15 p.m.	Townsite
School Board/Superin- tendent Employment Relationships Seminar	November 1 November 15		Mankato-Holiday Inn St. Cloud-Holiday Inn
MSBA State Convention	Sunday, January 18 through Tuesday, January 20		Minneapolis
National Conventions AASA	Friday, February 20 through Tuesday, Feb. 23		New Orleans
NSBA	Friday, April 3 through Tuesday, April 7		San Francisco

CALENDAR OF REGULAR SCHOOL BUSINESS
1986-87

<u>October</u>	<u>BOARD</u>	<u>ADMINISTRATION</u>
	<ul style="list-style-type: none">*Levy Certification*Policy Adoption (Assurance of Mastery)*Boundary/Configuration Committee*Title IX Status Report*Futures Committee Report*Five Year Planning Assumptions	<ul style="list-style-type: none">*Prepare Materials for Levy Certification*Finalize Budget for 1986-87*Preparations for Space Needs in 1987-88*Site Development-Final Decisions Before Winter*Boundary Committee*Census Report*Budget Timelines for 1987-88*Technology Committee*Building Goals*Policy (Assurance of Mastery)*Seniority List*Futures Committee Recommendations*Administrative Position-South Campus*Negotiations*Attendance Task Force
<u>November</u>	<ul style="list-style-type: none">*Five-Year Planning Assumptions*Audit Report for 1985-86*Preliminary Budget Approval - 1987-88*Final Budget Approval for 1986-87*Early Childhood Family Education Report	<ul style="list-style-type: none">*Develop Guidelines for Capital Outlay for 1987-88*Report District Effectiveness Progress*Initiate Five-Year Planning Assumptions*CCVC Participation*Budget Timelines for 1987-88*Staff Development Program*Personnel*Building Goals

OTHER PERTINENT ITEMS TO COME BEFORE THE BOARD OF EDUCATION

1. Superintendent's Performance Review - As planned, the complete Board and superintendent will have the opportunity to interact as to the 1985-86 performance of the superintendent.
2. School Board Retreat - There has been discussion as to a possible Friday afternoon/evening and a Saturday morning session. A decision needs to be made as to when (if we will do it), where and content.

MOORHEAD PUBLIC SCHOOLS

Appendix G-1

INVESTMENT RECORD

FROM SEPTEMBER 19, 1986 TO OCTOBER 8, 1986

INVEST NO.	DATE	AMOUNT	MATURITY DATE	INTEREST RATE	ESTIMATED INTEREST (NET)	BANK OR S&L	BROKER
332	10-01-86	100000	01-14-87	6.50	1852	WESTERN SAVINGS	HIGH YIELD
333	10-01-86	100000	01-14-87	6.375	1816	OLNEY S & L	HIGH YIELD
334	10-01-86	100000	12-30-86	6.75	1664	HOME S & L	HIGH YIELD
335	10-06-86	100000	02-11-87	6.75 *	2279	VERNON S & L	GOLDSTONE
336	10-06-86	100000	02-11-87	7.00	2454	FREEDOM S & L	GOLDSTONE
337	10-06-86	100000	02-11-87	6.875	2444	GUARANTY FEDERAL	GOLDSTONE

* FEE OF .25% PAID

TOTAL

12509

DRAFT - 10-9-86

BOUNDARY/CONFIGURATION COMMITTEE

- I. Purpose: The Boundary/Configuration Committee shall make recommendations to the Board of Education for potential student attendance sites for Independent School District 152 from 1987 through 1992. This committee is a recommending body to provide data and recommendations to the Board of Education who will make final decisions.
- II. Committee Membership
- 1 representative from Edison attendance area
 - 1 representative from Probstfield attendance area
 - 1 representative from Riverside attendance area
 - 1 representative from Washington attendance area
 - 1 representative from Rural attendance area
 - 1 representative of Board of Education
 - 1 representative of Central Office
 - 1 Transportation Director
 - 1 City of Moorhead or Clay County Planning Official
 - 1 PER representative
 - 1 Principal
 - 1 Teacher
- III. Committee Charges
- 1. Select a chairperson
 - 2. Select a recorder who will keep minutes of all meetings
 - 3. Review present enrollments and census
 - 4. Review projected enrollments and census
 - 5. Review projected city and county growth projections
 - 7. Review district program offering facilities
 - 8. Review potential usage of current school district facilities
 - 9. Review potential of permanent additions of portable units for existing sites
 - 10. Review economic impact of alternatives to be presented to Board
 - 11. Receive public input on alternatives
 - 12. Present alternatives and recommendations to Board of Education
- IV. Timeline
- | | <u>Date</u> |
|--|-------------|
| -Board approve committee charges and structure | 10-28-86 |
| -Board appoint and charge committee | 7-11-86 |
| -Committee organizational meeting | 7-19-86 |
| -Committee determine alternatives for input | 1-15-87 |
| -Committee receive public input | 1-30-87 |
| -Committee present recommendations and alternatives to Board | 2-10-87 |

DISTRICT NO. 152 TYPE 1
DISTRICT NAME MOORHEAD
ECSU REGION 04 CLAY

STATE DEPARTMENT OF EDUCATION
LEVY LIMITATION AND CERTIFICATION
1986 PAYABLE 1987

ED-00111-08

REVISED

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VALUES & RATIOS:

	LAST YEAR 85	2YP 1984	3YP 1983	4YP 1982	5YP 1981	6YP 1980	7YP 1979
H 915 TAXABLE VALUE	132,094,854	121,720,206	121,437,285	123,481,595	121,085,807	112,432,060	108,747,701
H 916 SALES RATIO	83.1%	78.2%	74.9%	73.7%	74.5%	68.6%	67.7%
H 917 UNLIMITED EARC	159,037,901	155,652,437	162,132,557	167,546,262	162,531,285	163,895,131	161,327,161
H 918 LIMITED EARC							

ABATEMENT ADJUSTMENT AND RATIOS:

	ABATED IN 1985	ADDED IN 1985	NET CHANGE
ASSESSED VALUE	156,431-	44,087	112,344-
SCHOOL TAXES	9,919.45-	2,795.60	7,123.85-

C 004	ABATEMENT RECOVERY REVENUE	7,123.85
T 001	86-87 ABATEMENT AID (AFTER PRORATION)	
I 091	85-86 RAILROAD ABATEMENT AID	31,719.29
T 002	84-85 RR ABATE AID NOT DEDUCTED FROM 85 PAY 86 LEVY	
C 892	INITIAL ABATEMENT LEVY LIMIT ADJUSTMENT (RECOVERY REVENUE LESS AID)	

	1985 PAY 1986 CERTIFIED LEVY + AUDITOR ADJ	CERTIFIED LEVY RATIO	INITIAL ABATEMENT AID RATIO	PRORATED ABATEMENT AID RATIO	ABATEMENT LEVY RATIO	INITIAL ABATEMENT LEVY LIMIT ADJUST	ADJUSTMENT FOR 1985-86 AID RESTORATION	1986 PAY 1987 ABATEMENT LEVY LIMIT ADJUST
MAINTENANCE	5,528,828.30	.72324329	.64814154				16,716.92-	16,716.92-
TRANSPORTATION	464,670.41	.06078499	.05053506				1,034.80-	1,034.80-
COMMUNITY EDUCATION	143,917.51	.01882630	N/A	N/A			N/A	
CAPITAL EXPENDITURE	789,294.07	.10325002	N/A	N/A			N/A	
GENERAL DEBT SERVICE	717,782.71	.09389540	N/A	N/A			N/A	
AVTI DEBT SERVICE			N/A	N/A			N/A	
AVTI OTHER			N/A	N/A			N/A	
TOTAL	7,644,493.00	1.00000000	.69867660				17,751.72-	17,751.72-

WEIGHTED ADM PUPIL UNITS

TOTAL PUPIL UNITS (WADM & AFDC)

AFDC PUPIL UNITS

H912	4YP	ACT	82-83	WADM	PU	5,413.18	H031	4YP	82-83	TOTAL	PU	5,553.05	H 028	80-81	AFDC	PU	142.00	
H912	3YP	ACT	83-84	WADM	PU	5,248.23	H031	3YP	83-84	TOTAL	PU	5,388.10	H 028	81-82 THRU 85-86	AFDC	PU		
H912	2YP	ACT	84-85	WADM	PU	5,214.43	H031	2YP	84-85	TOTAL	PU	5,354.30		(80-81 AFDC PU X .985)			139.87	
I912	LY	ACT	85-86	WADM	PU	5,247.24	C031	LY	85-86	TOTAL	PU	5,387.11						
I913	TY	EST	86-87	WADM	PU	5,247.40	C013	TY	86-87	TOTAL	PU	5,535.80	I 312	ACT	OCTOBER 85	AFDC	COUNT	412
I922	NY	EST	87-88	WADM	PU	5,308.40	C014	NY	87-88	TOTAL	PU	5,596.80	T 013	EST	AFDC	FACTOR	.7	
													C 028	EST	86-87	AFDC	PU	
														(I312 X T013)			288.40	
													C 312	EST	OCTOBER 86	AFDC	COUNT	412
													T 014	EST	AFDC	FACTOR	.7	
													C 028	EST	87-88	AFDC	PU	
														(C312 X T014)			288.40	

DISTRICT NO. 152 TYPE 1
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ECSU REGION 04 CLAY

LEVY LIMITATION AND CERTIFICATION
1986 PAYABLE 1987

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BASIC MAINTENANCE FUNDING DATA

FISCAL YEAR	FORMULA ALLOWANCE	EARC MILLS	EARC YEAR	EQUALIZING FACTOR
83-84	\$1,475	24	1981	\$61,458
84-85	\$1,475	24	1982	\$61,458
85-86	\$1,585	23.5	1983	\$67,447
86-87	\$1,690	23.2	1984	\$72,845
87-88	\$1,700	22.7	1985	\$74,890

MINIMUM FND AID & BASIC MAINT ADJUST
(COMPLETED ONLY IF AG VALUE RATIO > .6)

H 951	LY AG ASSESSED VALUE	21,949,576
H 915	TOTAL TAXABLE VALUE	132,094,854
C 035	TY EST AG VALUE RATIO	.16616526
C 014	87-88 TOTAL PU	5,596.80
C 036	STATE AID GUARANTEE (\$800 X C014 PU)	
I 037	AGRICULTURAL CREDIT	524,173.00
I 038	HOMESTEAD CREDIT	1,813,004.00
I 039	TAC HSTD/SUPPLEMENTAL	
I 087	NAT PR CREDIT & REIMB	
I 088	WETLND CREDIT & REIMB	151.00
I 232	AG PRESERVE CREDIT	
I 658	DISASTER CREDIT	
H 110	ATTACHED MACHINERY	
C 090	EST 87-88 STATE TAX CREDITS & REIMBURSE (I037 THRU H110)	2,337,328.00

C 060	NY BASIC FND REVENUE (\$1700 X C014 PU)	9,514,560.00
C 059	85 EARC X 22.7 MILLS	3,610,160.35
C 041	87-88 BASIC FND AID (C060 LESS C059)	5,904,399.65
C 042	EST MINIMUM FND AID & BASIC MAINT ADJUST C036 - (C090 + C041)	

PAY 87 OFF THE FORMULA MAXIMUM
(COMPLETED ONLY IF OFF THE FORMULA)

C 060	NY BASIC FND REVENUE (\$1700 X C014 PU)	9,514,560.00
C 059	85 EARC X 22.7 MILLS OFF THE FORMULA WHEN C059 > C060	3,610,160.35
C 045	NY EST COUNTY APPORT	44,273.47
C 054	OFF FORMULA LEVY (C060 - C045)	
H 109	77 BASIC MAINT LEVY	
C 118	OFF THE FORMULA MAX (GTR OF C054 OR H109)	

BASIC MAINTENANCE

C 118	OFF THE FORMULA MAX	
C 059	85 EARC X 22.7 MILLS	3,610,160.35
C 121	INITIAL BASIC MAINT (C059 BUT NOT >C118)	3,610,160.35
H 110	ATTACHED MACHINERY	
C 042	EST MINIMUM FND AID	
C 183	TY BASIC MAINT LIMIT C121 - (H110 + C042)	3,610,160.35
C 185	MIN BASIC LIMIT	3,429,652.33

FOUNDATION PROGRAM
PREVIOUS FORMULA COMPONENTS

1984-85 REPLACEMENT REVENUE:

H 672	REPLACEMENT BASE	700,620.25
H 031	80-81 TOTAL PU	6,026.10
H 673	BASE ENTITLE PER PU (H672 / H031)	116.26
H 765	REPLACEMENT ALLOW (H673 X 1475 / 1265)	135.56
C 130	REPLACEMENT REVENUE (C765 X 84-85 TOT PU)	725,828.91

1984-85 GRANDFATHER REVENUE:

H 097	GRNDFTHR GUARANTEE	423,500.36
H 144	GRNDFATHER ALLOWANCE (H097 / 79-80 WADM)	68.81
H 912	83-84 WADM	5,248.23
H 194	GRANDFATHER PU AMOUNT (H144 X H912)	361,130.71
H 099	GRANDFATHER REVENUE (GTR H097 OR H194)	423,500.36

1984-85 DISCRETIONARY REVENUE:
(MAXIMUM AUTHORITY)

H 736	MAX DISCRET ALLOW	153.65
H 031	83-84 TOTAL PU	5,388.10
H 074	DISCRET REVENUE	827,881.57

1984-85 LOW FUND BALANCE REVENUE:

H 725	UNAPPROP OPERATING FUND BALANCE 6/30/83	1,861,969.75
H 912	83-84 WADM	5,248.23
H 874	FUND BALANCE PER PU (H725 / H912)	354.78
H 876	LOW FUND BAL ALLOW (\$316 LESS H874 BUT NOT GTR THAN \$60)	
H 877	LOW FUND BAL REVENUE (ALLOW X H912)	

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STATE DEPARTMENT OF EDUCATION
LEVY LIMITATION AND CERTIFICATION
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SUM OF PREVIOUS FORMULA COMPONENTS:

C 130	REPLACEMENT REVENUE	725,828.91
H 099	GRANDFATHER REVENUE	423,500.36
H 074	DISCRETIONARY REVENUE	827,881.57
H 877	LOW FUND BAL REVENUE	
C 760	PREV FORMULA REVENUE (C130 THRU H877)	1,977,210.84

FOUNDATION PROGRAM TIER ALLOWANCES
(MAXIMUM AUTHORITY)

COST DIFFERENTIAL TIER:

H 063	FY81 SPARSITY AID	
H 912	80-81 WADM	5,884.10
T 020	SPARSITY AID PER PU (H063 / H912)	
C 647	SPARSITY ALLOWANCE (T020 X 2 X 1700 / 1265)	
I 657	EST TRN & EXP INDEX	1.7339
C 648	TRN & EXP ALLOWANCE (I657 - 1.25) X \$400	193.56
C 649	MAX COST DIFF TIER ALLOW (C647 + C648)	193.56

FOURTH TIER:

I 657	EST TRN & EXP INDEX	1.7339
T 022	TRN & EXP ALLOWANCE (I657 - 1.25) X \$150	72.59
C 682	MAX FOURTH TIER ALLOW (\$100 + T022)	172.59

MAXIMUM ALLOWANCE THRU FIRST FOUR TIERS:

C 649	MAX COST DIFF TIER ALLOW	193.56
	MAX SECOND TIER ALLOW	150.00
	MAX THIRD TIER ALLOW	100.00
C 682	MAX FOURTH TIER ALLOW	172.59
T 019	MAX ALLOWANCE THRU FIRST FOUR TIERS	616.15

FIFTH TIER ALLOWANCE:

C 031	84-85 TOTAL PU	5,354.30
T 016	MINIMUM INCREASE (C031 X 50.00)	267,715.00
H 912	84-85 WADM	5,214.43
T 017	MIN INCREASE PER WADM (T016 / H912)	51.34
C 760	PREV FORMULA REV	1,977,210.84
H 912	84-85 WADM	5,214.43
T 018	PREV FORMULA AMOUNT (C760 / H912)	379.18
T 019	MAX ALLOWANCE THRU FIRST FOUR TIERS	616.15

C 626 FIFTH TIER ALLOWANCE
(GTR OF ZERO OR
T018 + T017 - T019)

MAXIMUM TOTAL TIER ALLOWANCE:

C 649	MAX COST DIFF TIER ALLOW	193.56
	MAX SECOND TIER ALLOW	150.00
	MAX THIRD TIER ALLOW	100.00
C 682	MAX FOURTH TIER ALLOW	172.59
C 626	FIFTH TIER ALLOW	
C 621	MAX TOTAL TIER ALLOW (SUM OF ALLOWANCES)	616.15

PERMITTED TIER REVENUE
(FOUR YEAR PHASE-IN)

BEGINNING IN FY 88,
THE FOUNDATION TIER SYSTEM IS
FULLY PHASED IN. THUS, THE
PERMITTED TIER ALLOWANCES ARE
EQUAL TO THE MAXIMUM TIER
ALLOWANCES.

PERMITTED TIER ALLOWANCES:

C 622	COST DIFF TIER	193.56
C 623	SECOND TIER	150.00
C 624	THIRD TIER	100.00
C 625	FOURTH TIER	172.59
C 626	FIFTH TIER	
C 621	TOTAL PERMITTED TIER ALLOWANCES	616.15

COST DIFFERENTIAL TIER MAINTENANCE:

C 622	PERMITTED ALLOWANCE	193.56
I 922	87-88 WADM	5,308.40
C 627	COST DIFF REVENUE (C622 X I922)	1,027,493.90
T 021	85 EARC PER TOTAL PU	28,415.86
C 061	EST EQUALIZING RATIO LSR 1 OR(T021/\$74,890)	.37943464

C 628	COST DIFF LIMIT (REVENUE X EQ RATIO)	389,866.78
C 630	EST COST DIFF AID (REVENUE LESS LIMIT)	637,627.12

SECOND TIER MAINTENANCE:

C 623	PERMITTED ALLOWANCE	150.00
I 922	86-87 WADM	5,308.40
T 023	SECOND TIER AMOUNT (C623 X I922)	796,260.00

I 725	UNAPPROP OPER FUND BAL 6/30/86	2,476,476.66
C 013	86-87 TOTAL PU	5,535.80
T 025	\$500 X C013	2,767,900.00

T 026	EXCESS FUND BALANCE (GTR OF ZERO OR I725 - T025)	
C 631	SECOND TIER REVENUE (T023 - T026)	796,260.00

C 632	SECOND TIER LIMIT (REVENUE X EQ RATIO)	302,128.63
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C 634	EST SECOND TIER AID (REVENUE LESS LIMIT)	494,131.37
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THIRD TIER MAINTENANCE:

C 624	PERMITTED ALLOWANCE	100.00
I 922	87-88 WADM	5,308.40
C 635	THIRD TIER REVENUE (ALLOW X 1922)	530,840.00
T 028	EST 75% EQ RATIO LSR 1 OR(TO21/\$56,167.50)	.50591285
C 636	THIRD TIER LIMIT (REVENUE X 75% RATIO)	268,558.78
C 638	EST THIRD TIER AID (REVENUE LESS LIMIT)	262,281.22

FOURTH TIER MAINTENANCE:

C 625	PERMITTED ALLOWANCE	172.59
I 922	87-88 WADM	5,308.40
C 639	FOURTH TIER REVENUE (ALLOW X 1922)	916,176.76
T 033	EST 50% EQ RATIO LSR 1 OR(TO21/\$37,445)	.75886927
C 640	FOURTH TIER LIMIT (REVENUE X 50% RATIO)	695,258.39
C 642	EST FOURTH TIER AID (REVENUE LESS LIMIT)	220,918.37

FIFTH TIER MAINTENANCE:

C 626	PERMITTED ALLOWANCE	
I 922	87-88 WADM	5,308.40
C 643	FIFTH TIER REVENUE (ALLOW X 1922)	
C 644	FIFTH TIER LIMIT (REVENUE X 50% RATIO)	
C 646	EST FIFTH TIER AID (REVENUE LESS LIMIT)	

DECLINING PUPIL UNIT MAINTENANCE:

C 013	86-87 TOTAL PU	5,535.80
C 014	87-88 TOTAL PU	5,596.80
T 027	TOTAL PU DECLINE (GTR OF ZERO OR C013 - C014)	
I 657	EST TRN & EXP INDEX	1.7339
C 080	DECLINING PU REVENUE (TO27 / 30) X \$18,685** X I657	

C 092	DECLINING PU LIMIT (REVENUE X 75% RATIO)	
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C 081	EST DECLINING PU AID (REVENUE LESS LIMIT)	
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FOUNDATION PROGRAM SUMMARY

T 031	TOTAL FOUND REVENUE	12,785,330.66
T 032	TOTAL FOUND LEVY	5,265,972.93
C 844	TOTAL FOUND AID	7,519,357.73

SPECIAL EDUCATION

I 022	SPECIAL EDUCATION	90,000.00
I 023	1987 SP ED SUMMER	
I 024	VOC HANDICAPPED	2,000.00
I 025	LIM ENGLISH PROF	
C 026	SPECIAL EDUC LIMIT (I022 + I023 + I024 + I025)	92,000.00

** EST 1986-87 STATE AVERAGE SALARY
FOR BEGINNING TEACHERS

1987 SUMMER PROGRAM

SUMMER PROGRAM REVENUE:		
I 766	87 SUMMER PROG PU	115.00
C 768	87 SUMMER PROG REVENUE (\$1690 X I766)	194,350.00
SUMMER PROGRAM LEVY AND AID		
H 882	84 EARC	155,652.437
C 013	86-87 TOTAL PU	5,535.80
T 029	EARC/86-87 TOT PU (H882 / C013)	28,117.42
T 030	EST SMR PROG EQ RATIO LSR 1 OR (TO29/\$72,845)	.38598970
C 769	87 SMR PROG LIMIT (C768 X TO30)	75,017.10
C 770	87 SMR PROG AID (C768 LESS C769)	119,332.90

INTERDISTRICT COOPERATION

I 922	87-88 WADM	5,308.40
T 034	\$50 X 1922	265,420.00
I 683	APPROVED COST	50,000.00
C 684	INTERDIST COOP REV (LESSER OF TO34 OR I683 OR \$50,000)	50,000.00
T 035	85 EARC X 1 MILL.	159,037.90
C 685	INTERDIST COOP LIMIT (LSR C684 OR TO35)	50,000.00
C 687	EST INTDIST COOP AID (REVENUE LESS LIMIT)	

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OPERATING DEBT

H 794 LY REMAINING OPER
DEBT LEVY AUTHORITY
H 748 LY OPER DEBT LIMIT
T 036 TY REMAINING OPER
DEBT LEVY AUTHORITY--
OLD FORMULA
(H794 LESS H748)
T 038 UNAPPROP GENERAL FUND
DEFICIT 6/30/85
H 749 84 PAY 85 OPER DEBT
LEVY
H 749 85 PAY 86 OPER DEBT
LEVY
T 040 TY REMAINING OPER
DEBT LEVY AUTHORITY--
NEW FORMULA
(T038 - H749 - H749)
C 794 TY REMAINING OPER
DEBT LEVY AUTHORITY--
ADJUSTED
(GTR OF T036 OR T040)
T 043 85 EARC X 1.5 MILLS
C 748 OPERATING DEBT LIMIT
(LSR OF C794 OR T043)

STATUTORY OPERATING DEBT

H 940 REVISED CERT SOD
H 058 LY NET SOD TO RETIRE
H 119 LY SOD LEVY LIMIT
I 697 LY TRANSFER TO SOD
C 058 TY NET SOD TO RETIRE
(H058 - H119 - I697)
C 941 85 EARC X 1.5 MILLS
I 056 SOD LEVY ADJUST
C 119 TY SOD LEVY LIMIT
(LESSER OF C058 OR
C941)PLUS I056

DESEGREGATION

C 611 DESEGREGATION LIMIT
84 EARC X 1 MILL
MPLS, ST PAUL +
DULUTH ONLY

FY 87 FOUNDATION TIER LEVY ADJUSTMENTS

FY 87 FOUNDATION PROGRAM TIER ALLOWANCES
(MAXIMUM AUTHORITY)

FY 87 COST DIFFERENTIAL TIER:

H 063 FY 81 SPARSITY AID
H 912 80-81 WADM 5,884.10
T 020 SPARSITY AID PER PU
(H063 / H912)
C 647 SPARSITY ALLOWANCE
(T020 X 2 X 1690 / 1265)
H 657 TRN & EXP INDEX 1.7339
C 648 TRN & EXP ALLOWANCE
(H657 - 1.25) X \$400 193.56
C 649 MAX COST DIFF TIER ALLOW
(C647 + C648) 193.56
FY 87 FOURTH TIER:
H 657 TRN & EXP INDEX 1.7339
T 044 TRN & EXP ALLOWANCE
(H657 - 1.25) X \$150 72.59
C 682 MAX FOURTH TIER ALLOW
(T044 + T044) 172.59

MAXIMUM ALLOWANCE THRU FIRST FOUR TIERS:

C 649 MAX COST DIFF TIER ALLOW 193.56
MAX SECOND TIER ALLOW 150.00
MAX THIRD TIER ALLOW 100.00
C 682 MAX FOURTH TIER ALLOW 172.59
T 045 MAX ALLOWANCE THRU FIRST
FOUR TIERS 616.15

FY 87 FIFTH TIER ALLOWANCE:

C 031 84-85 TOTAL PU 5,354.30
T 046 MINIMUM INCREASE
(C031 X 50.00) 267,715.00
H 912 84-85 WADM 5,214.43
T 042 MIN INCREASE PER WADM
(T046 / H912) 51.34
C 760 PREV FORMULA REVENUE 1,977,210.84
H 912 84-85 WADM 5,214.43
T 018 PREV FORMULA AMOUNT
(C760 / H912) 379.18
T 045 MAX ALLOW THRU FIRST
FOUR TIERS 616.15
C 626 FIFTH TIER ALLOWANCE
(GTR OF ZERO OR
T018 + T042 - T045)

FY 87 MAXIMUM TOTAL TIER ALLOWANCES:

C 649 MAX COST DIFF TIER ALLOW 193.56
MAX SECOND TIER ALLOW 150.00
MAX THIRD TIER ALLOW 100.00
C 682 MAX FOURTH TIER ALLOW 172.59
C 626 FIFTH TIER ALLOWANCE
T 037 MAX TOTAL TIER ALLOW
(SUM OF ALLOWANCES) 616.15

FY 87 PERMITTED TIER REVENUE
(FOUR YEAR PHASE-IN)

T 037 MAX TOTAL TIER ALLOW 616.15
T 018 PREV FORMULA AMOUNT 379.18
T 039 INCREASED REVENUE PER
WADM (T037 - T018) 236.97
T 041 PHASE-IN AMOUNT
(T039 X .75) 177.73
T 042 MIN INCREASE PER WADM 51.34
C 621 PERMITTED TIER REVENUE
PER WADM
T018 + (GTR OF T041 OR
T042) 556.91

FY 87 PERMITTED TIER ALLOWANCES:

C 622 COST DIFF TIER 193.56
C 623 SECOND TIER 150.00
C 624 THIRD TIER 100.00
C 625 FOURTH TIER 113.35
C 626 FIFTH TIER
C 621 TOTAL PERMITTED TIER
ALLOWANCES 556.91

FY 87 COST DIFFERENTIAL TIER ADJUSTMENT

C 622 PERMITTED ALLOWANCE 193.56
I 913 86-87 WADM 5,247.40
C 627 COST DIFF REVENUE
(C622 X I913) 1,015,686.74
T 047 84 EARC PER TOTAL PU 28,117.42
C 061 EST EQUALIZING RATIO
LSR 1 OR (T047/\$72,845) .38598970
T 048 COST DIFF AUTHORITY
(C627 X C061) 392,044.62
H 628 85 PAY 86 LIMIT 398,548.12
H 629 85 PAY 86 LEVY 398,548.12
C 114 FY 87 COST DIFF ADJ
(T048 LESS H629) 6,503.50-

FY 87 SECOND TIER ADJUSTMENT:

C 623 PERMITTED ALLOWANCE	150.00
I 913 86-87 WADM	5,247.40
T 050 SECOND TIER AMOUNT (ALLOW X I913)	787,110.00
I 725 UNAPPROP OPERATING FUND BALANCE 6/30/85	3,213,367.43
C 031 85-86 TOTAL PU	5,387.11
T 052 \$500 X C031	2,693,555.00
T 054 EXCESS FUND BALANCE (GTR OF ZERO OR I725 - T052)	519,812.43
C 631 SECOND TIER REVENUE (T050 - T054)	267,297.57
T 055 SECOND TIER AUTHORITY (REVENUE X EQ RATIO)	103,174.11
H 632 85 PAY 86 LIMIT	117,499.99
H 633 85 PAY 86 LEVY	117,499.99
C 126 FY 87 SECOND TIER ADJ (T055 LESS H633)	14,325.88-

FY 87 THIRD TIER ADJUSTMENT:

C 624 PERMITTED ALLOWANCE	100.00
I 913 86-87 WADM	5,247.40
C 635 THIRD TIER REVENUE (ALLOW X I913)	524,740.00
T 060 EST 75% EQ RATIO LSR 1 OR (T047/\$54633.75)	.51465294
T 062 THIRD TIER AUTHORITY (REVENUE X 75% RATIO)	270,058.98
H 636 85 PAY 86 LIMIT	274,538.90
H 637 85 PAY 86 LEVY	274,538.90
C 139 FY 87 THIRD TIER ADJ (T062 LESS H637)	4,479.92-

FY 87 FOURTH TIER ADJUSTMENT:

C 625 PERMITTED ALLOWANCE	113.35
I 913 86-87 WADM	5,247.40
C 639 FOURTH TIER REVENUE (ALLOW X I913)	594,792.79
T 065 EST 50% EQ RATIO LSR 1 OR (T047/\$36422.50)	.77197941
T 066 FOURTH TIER AUTHORITY (REVENUE X 50% RATIO)	459,167.79
H 640 85 PAY 86 LIMIT	466,784.76
H 641 85 PAY 86 LEVY	466,784.76
C 145 FY 87 FOURTH TIER ADJ (T066 LESS H641)	7,616.97-

FY 87 FIFTH TIER ADJUSTMENT:

C 626 PERMITTED ALLOWANCE	
I 913 86-87 WADM	5,247.40
C 643 FIFTH TIER REVENUE (ALLOW X I913)	
T 051 FIFTH TIER AUTHORITY (REVENUE X 50% RATIO)	
H 644 85 PAY 86 LIMIT	
H 645 85 PAY 86 LEVY	
C 160 FY 87 FIFTH TIER ADJ	

FY 87 DECLINING PU ADJUSTMENT:

C 031 85-86 TOTAL PU	5,387.11
C 013 86-87 TOTAL PU	5,535.80
T 056 TOTAL PU DECLINE (GTR OF ZERO OR C031 MINUS C013)	
H 657 TRN & EXP INDEX	1.7339
C 080 DECLINING PU REVENUE (T056 / 30) X \$16693 X H657	
T 059 DECLINING PU AUTHORITY (C080 X 75% RATIO)	
H 092 85 PAY 86 LIMIT	
H 093 85 PAY 86 LEVY	
C 053 FY 87 DECLINING PU ADJUSTMENT	

FY 86 BASIC MAINTENANCE ADJUSTMENT

C 031 85-86 TOTAL PU	5,387.11
C 813 \$1585 X C031	8,538,569.35
H 059 83 EARC X 23.5 MILLS	3,810,115.09
C 169 OFF FORMULA AMOUNT (H059 LESS C813)	
C 844 FOUNDATION AID	5,516,104.04
I 179 SHARED TIME AID	29,782.15
I 560 TRANSPORTATION AID	527,295.85
I 172 SPECIAL EDUC AID	1,231,202.05
I 173 SEC VOC AID	76,647.84
I 171 OTHER AIDS	415,176.67
C 174 STATE TRA	866,582.01
C 175 STATE FICA	608,145.79
C 049 85-86 STATE AIDS (C844 THRU C175)	9,270,936.40

C 759 REVENUE EQUITY ADJUST
(C169 / 3 BUT NOT
GTR THAN C049)

C 003 LY CO APPORT ADJUST
C 786 (C813 + C759 + C003)

H 109 77 BASIC MAINT LEVY
C 787 OFF FORMULA MAX
(GTR C786 OR H109)

H 059 83 EARC X 23.5 MILLS 3,810,115.09
C 785 INITIAL BASIC MAINT
(H059 BUT NOT > C787) 3,810,115.09

H 110 ATTACHED MACHINERY
C 939 85-86 MINIMUM AID
C 819 BASIC MAINT AUTHORITY
C785 - (H110 + C939) 3,810,115.09
H 183 84 PAY 85 LIMIT 3,810,115.09
H 168 84 PAY 85 LEVY 3,810,115.09
C 199 FY 86 BASIC MAINT ADJ

FY 86 FOUNDATION TIER LEVY ADJUSTMENTS

FY 86 FOUNDATION PROGRAM TIER ALLOWANCES
(MAXIMUM AUTHORITY)

FY 86 COST DIFFERENTIAL TIER:

H 063 FY81 SPARSITY AID	
H 912 80-81 WADM	5,884.10
T 020 SPARSITY AID PER PU (H063 / H912)	
C 647 SPARSITY ALLOWANCE (T020 X 2 X 1585)/1265	
H 657 TRN & EXP INDEX	1.7339
C 648 TRN & EXP ALLOWANCE (H657 - 1.25) X \$400	193.56
C 649 MAX COST DIFF TIER ALLOW (C647 + C648)	193.56

FY 86 FOURTH TIER:

H 657 TRN & EXP INDEX	1.7339
T 064 TRN & EXP ALLOWANCE (H657-1.25) X \$150	72.59
C 682 MAX FOURTH TIER ALLOW (\$100 + T064)	172.59

MAXIMUM ALLOWANCE THRU FIRST FOUR TIERS:

C 649 MAX COST DIFF TIER ALLOW	193.56
MAX SECOND TIER ALLOW	150.00
MAX THIRD TIER ALLOW	100.00
C 682 MAX FOURTH TIER ALLOW	172.59
T 068 MAX ALLOWANCE THRU FIRST FOUR TIERS	616.15

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FY 86 FIFTH TIER ALLOWANCE:

C 031 84-85 TOTAL PU	5,354.30
T 069 MINIMUM INCREASE (C031 X 25.00)	133,857.50
H 912 84-85 WADM	5,214.43
T 070 MIN INCREASE PER WADM (T069 / H912)	25.67
C 760 PREV FORMULA REVENUE	1,977,210.84
H 912 84-85 WADM	5,214.43
T 018 PREV FORMULA AMOUNT (C760 / H912)	379.18
T 068 MAX ALLOW THRU FIRST FOUR TIERS	616.15
C 626 FIFTH TIER ALLOWANCE (GTR OF ZERO OR T018 + T070 - T068)	

FY 86 MAXIMUM TOTAL TIER ALLOWANCE:

C 649 MAX COST DIFF TIER ALLOW	193.56
MAX SECOND TIER ALLOW	150.00
MAX THIRD TIER ALLOW	100.00
C 682 MAX FOURTH TIER ALLOW	172.59
C 626 FIFTH TIER ALLOW	
T 083 MAX TOTAL TIER ALLOW (SUM OF ALLOWANCES)	616.15

FY 86 PERMITTED TIER REVENUE
(FOUR YEAR PHASE-IN)

T 083 MAX TOTAL TIER ALLOW	616.15
T 018 PREV FORMULA AMOUNT	379.18
T 089 INCREASED REVENUE PER WADM (T083 - T018)	236.97
T 091 PHASE-IN AMOUNT (T089 X .50)	118.49
T 070 MIN INCREASE PER WADM	25.67

C 621 PERMITTED TIER REVENUE PER WADM T018 + (GTR OF T091 OR T070)	497.67
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FY 86 PERMITTED TIER ALLOWANCES:

C 622 COST DIFF TIER	193.56
C 623 SECOND TIER	150.00
C 624 THIRD TIER	100.00
C 625 FOURTH TIER	54.11
C 621 TOTAL PERMITTED TIER ALLOWANCES	497.67

FY 86 COST DIFFERENTIAL TIER ADJUST:

C 622 PERMITTED ALLOWANCE	193.56
I 912 85-86 WADM	5,247.24
C 627 COST DIFF REVENUE (ALLOW X I912)	1,015,655.77
T 071 83 EARC PER TOTAL PU	30,096.39
C 061 EQUALIZING RATIO LSR 1 OR (T071/\$67,447)	.44622281
T 074 COST DIFF AUTHORITY (REVENUE X RATIO)	453,208.77
H 628 84 PAY 85 LIMIT	560,077.84
H 629 84 PAY 85 LEVY	560,077.84
T 078 TOTAL ADJUSTMENT (T074 LESS H629)	106,869.07-
H 114 85 PAY 86 ADJ LIMIT	107,058.97-
H 115 85 PAY 86 ADJ LEVY	107,058.97-
C 123 FY 86 COST DIFF ADJ (T078 LESS H114)	189.90

FY 86 SECOND TIER ADJUSTMENT:

C 623 PERMITTED ALLOWANCE	150.00
I 912 85-86 WADM	5,247.24
T 081 SECOND TIER AMOUNT (ALLOW X I912)	787,086.00
I 725 UNAPPROP OPERATING FUND BALANCE 6/30/84	3,190,609.13
H 031 84-85 TOTAL PU	5,354.30
T 085 \$500 X H031	2,677,150.00
T 088 EXCESS FUND BALANCE (GTR OF ZERO OR I725 - T085)	513,459.13
C 631 SECOND TIER REVENUE (T081 - T088)	273,626.87
T 092 SECOND TIER AUTHORITY (REVENUE X EQ RATIO)	122,098.55
H 632 84 PAY 85 LIMIT	115,686.65
H 633 84 PAY 85 LEVY	115,686.65
T 094 TOTAL ADJUSTMENT (T092 LESS H632)	6,411.90
H 126 85 PAY 86 ADJ LIMIT	2,664.57
H 136 85 PAY 86 ADJ LEVY	2,664.57
C 137 FY 86 SECOND TIER ADJ (T094 LESS H126)	3,747.33

FY 86 THIRD TIER ADJUSTMENT:

C 624 PERMITTED ALLOWANCE	100.00
I 912 85-86 WADM	5,247.24
C 635 THIRD TIER REVENUE (ALLOW X I912)	524,724.00
T 072 75% EQUALIZING RATIO LSR 1 OR(T071/50585.25)	.59496375
T 073 THIRD TIER AUTHORITY REVENUE X 75% RATIO)	312,191.76
H 636 84 PAY 85 LIMIT	311,934.19
H 637 84 PAY 85 LEVY	311,934.19
T 076 TOTAL ADJUSTMENT (T073 LESS H636)	257.57
H 139 85 PAY 86 ADJ LIMIT	126.75
H 141 85 PAY 86 ADJ LEVY	126.75
C 142 FY 86 THIRD TIER ADJ (T076 LESS H139)	130.82

FY 86 FOURTH TIER ADJUSTMENT:

C 625 PERMITTED ALLOWANCE	54.11
I 912 85-86 WADM	5,247.24
C 639 FOURTH TIER REVENUE (ALLOW X I912)	283,928.16
T 082 50% EQUALIZING RATIO LSR 1 OR(T071/\$33,723.50)	.89244562
T 084 FOURTH TIER AUTHORITY (REVENUE X 50% RATIO)	253,390.44
H 640 84 PAY 85 LIMIT	194,132.25
H 641 84 PAY 85 LEVY	194,132.25
T 087 TOTAL ADJUSTMENT (T084 LESS H640)	59,258.19
H 145 85 PAY 86 ADJ LIMIT	59,152.01
H 149 85 PAY 86 ADJ LEVY	59,152.01
C 156 FY 86 FOURTH TIER ADJ (T087 LESS H145)	106.18

FY 86 FIFTH TIER ADJUSTMENT:

C 626 PERMITTED ALLOWANCE	
I 912 85-86 WADM	5,247.24
C 643 FIFTH TIER REVENUE (ALLOW X I912)	
T 095 FIFTH TIER AUTHORITY (REVENUE X 50% RATIO)	
H 644 84 PAY 85 LIMIT	
H 645 84 PAY 85 LEVY	
T 098 TOTAL ADJUSTMENT	
H 160 85 PAY 86 ADJ LIMIT	
H 162 85 PAY 86 ADJ LEVY	
C 163 FY 86 FIFTH TIER ADJ	

MER PROGRAM ADJUSTMENTS

MER PROGRAM ADJUSTMENT:

SUMMER PROGRAM PU	116.22
SUMMER PROGRAM REVENUE	
(\$1585 X I766)	184,208.70
83 EARC	162,132.557
C 101 85-86 TOTAL PU	5,387.11
T 107 EARC / TOTAL PU	
(H882 / C031)	30,096.39
T 108 SMR PROG EQ RATIO	
(LSR 1 OR T107/\$40,468)	.74370836
C 862 SMR PROG Lvy AUTH	
(C768 X T108)	136,997.55
H 769 85 PAY 86 SMR LIMIT	86,205.18
H 771 85 PAY 86 SMR LEVY	86,205.18
C 863 86 SMR PROG ADJUST	
(C862 LESS H769)	50,792.37

1985 SUMMER PROGRAM ADJUSTMENT:

H 912 84-85 WADM	5,214.43
I 766 85 SUMMER PROGRAM PU	95.89
T 101 INSTRUCTIONAL REVENUE	
(\$1475 X I766)	141,437.75
T 114 EDUC IMPROVE REVENUE	
(\$7.375 X H912)	38,456.42
C 768 TOTAL SUMMER REVENUE	
(T101 + T114)	179,894.17
H 882 82 EARC	167,546.262
H 031 84-85 TOTAL PU	5,354.30
T 117 EARC / TOTAL PU	
(H882 / H031)	31,291.91
T 119 SMR PROG EQ RATIO	
(LSR 1 OR T117/\$61,458)	.50915926
C 862 SMR PROG LEVY AUTH	
(C768 X T119)	91,594.78
H 769 84 PAY 85 SMR LIMIT	137,567.15
H 771 84 PAY 85 SMR LEVY	137,567.15
T 121 TOTAL ADJUSTMENT	
(C862 LESS H771)	45,972.37-
H 863 85 PAY 86 ADJUST LIMIT	46,866.07-
H 888 85 PAY 86 ADJUST LEVY	46,866.07-
C 680 85 SMR PROG ADJUST	
(T121 LESS H863)	893.70

1985 EXCESS ADJUST:

T 100 84-85 WADM X \$20	104,288.60
T 101 85 SUMMER PROGRAM	
INSTRUCTIONAL REV	141,437.75
T 104 85 EXCESS SUMMER	
LEVY AUTHORITY	
H 692 84 PAY 85 LIMIT	
H 694 84 PAY 85 LEVY	
T 106 TOTAL ADJUSTMENTNT	
H 692 85 PAY 86 ADJ LIMIT	
H 694 85 PAY 86 ADJ LEVY	
C 692 1985 EXCESS SMR ADJ	

FY 86 INTERDIST COOP ADJUST:

I 912 85-86 WADM	5,247.24
T 110 \$50 X I912	262,362.00
H 683 APPROVED COST	
C 684 INTERDIST COOP REV	
(LEAST OF T110 OR	
H683 OR \$50,000)	
T 112 83 EARC X 1 MILL	162,132.56
T 113 FY 86 LEVY AUTHORITY	
(LSR C684 OR T112)	
H 685 84 PAY 85 LIMIT	
H 686 84 PAY 85 LEVY	
T 116 TOTAL ADJUSTMENT	
H 656 85 PAY 86 ADJ LIMIT	
H 681 85 PAY 86 ADJ LEVY	
C 096 FY 86 INTERDIST COOP	
ADJUSTMENT	

FY 86 LIABILITY INSURANCE ADJUST:

H 677 84 PAY 85 LIMIT	18,000.00
H 678 84 PAY 85 LEVY	18,000.00
I 079 FY 86 ACTUAL COST	19,268.00
C 094 FY 86 LIABILITY	
INSURANCE ADJUST	
(I079 LESS H677)	1,268.00

FY 85 LIABILITY INSURANCE ADJUST:

H 677 83 PAY 84 LIMIT	
H 678 83 PAY 84 LEVY	
I 079 FY 85 ACTUAL COST	4,977.00
T 125 TOTAL ADJUSTMENT	
(I079 LESS H677)	4,977.00
H 094 85 PAY 86 ADJ LIMIT	4,977.00
H 095 85 PAY 86 ADJ LEVY	4,977.00
C 075 FY 85 LIABILITY INS	
ADJUSTMENT	

MAINTENANCE INITIAL LEVY LIMITATION

C 183 BASIC MAINTENANCE	3,610,160.35
I 112 REGULAR REFERENDUM	795,189.00
C 897 TACONITE REFERENDUM	
I 122 UNEMP INSURANCE	
C 628 COST DIFF TIER	389,866.78
C 632 SECOND TIER	302,128.63
C 636 THIRD TIER	268,558.78
C 640 FOURTH TIER	695,258.39
C 644 FIFTH TIER	
C 092 DECLINING PUPIL UNITS	
C 026 SPECIAL EDUC	92,000.00
C 769 1987 SUMMER PROGRAM	75,017.10
C 685 INTERDISTRICT COOP	50,000.00
I 677 LIABILITY INSURANCE	24,000.00
C 748 OPERATING DEBT	
C 119 STATUTORY OPER DEBT	
C 611 DESEGREGATION	
I 113 JUDGMENT	
I 176 CONSOLIDATION (MEMO)	
I 116 RETIREMENT (MEMO)	
I 117 SEVERANCE (MEMO)	
I 178 ST AUDIT PETITION	

C 101 TOTAL MAINT INITIAL	
LEVY LIMITATION	
(C183 THRU I178)	6,302,179.03

MAINTENANCE LIMITATION ADJUSTMENTS

C 114 FY 87 COST DIFF TIER	6,503.50-
C 126 FY 87 SECOND TIER	14,325.88-
C 139 FY 87 THIRD TIER	4,479.92-
C 145 FY 87 FOURTH TIER	7,616.97-
C 160 FY 87 FIFTH TIER	
C 053 FY 87 DECLINING PU	
C 199 FY 86 BASIC MAINT	
C 123 FY 86 COST DIFF TIER	189.90
C 137 FY 86 SECOND TIER	3,747.33
C 142 FY 86 THIRD TIER	130.82
C 156 FY 86 FOURTH TIER	106.18
C 163 FY 86 FIFTH TIER	
C 863 1986 SUMMER PROGRAM	50,792.37
C 680 1985 SUMMER PROGRAM	893.70
C 692 1985 SUMMER EXCESS	
I 656 FY 87 INTERDIST COOP	
C 096 FY 86 INTERDIST COOP	
C 094 FY 86 LIABILITY INS	1,268.00
C 075 FY 85 LIABILITY INS	
I 180 PU VARIANCE (MEMO)	
I 140 DEBT SURPLUS TRANSFER	
I 128 OTHER ADJUST (MEMO)	
C 102 TOTAL MAINTENANCE	
LIMITATION ADJUST	
(C114 THRU I128)	24,202.03

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TRANSPORTATION

BASIC TRANSPORTATION:
C 224 BASIC TRANS LIMIT
(2.25 MILLS X 85 EARC) 357,835.28

NONREGULAR TRANS:
I 545 FY88 EST NONREG COST 175,000.00
C 014 FY88 EST TOTAL PU 5,596.80
T 131 FY88 EST NR COST/PU
(I545 / C014) 31.27
C 546 FY88 EST NR BAS AID
(.2 X FIRST \$10/PU +
.4 X NEXT \$10/PU +
.6 X COST > \$20/PU) 71,419.20
C 547 EST COST LESS BAS AID
(I545 LESS C546) 103,580.80
C 061 100 PCT EQUAL RATIO .37943464
C 532 NONREG TRANS LIMIT
(C547 X C061) 39,302.14
C 548 FY88 EST NR EQ AID
(C547 LESS C532) 64,278.66

CONTRACT TRANS:
I 549 FY87 CONTRACT TRANS
ALLOWANCE PER FTE 9.00
I 557 FY87 EST REGULAR FTE 3,790.00
C 295 CONTRACT TRANS LIMIT
(I549 X I557) 34,110.00

OTHER TRANS:
I 214 HAZARDOUS TRANS LIMIT 16,600.00
I 297 SEC 1-2 MILE LIMIT 14,850.00
I 215 BUS PURCHASE LIMIT
I 217 LEASED SCHOOL IN
OTHER DISTRICT

C 201 TOTAL INITIAL TRANS
LIMIT (C224 + C532 +
C295 THRU I217) 462,697.42

TRANSPORTATION ADJUSTMENTS

OFF-FORMULA ADJUST:
I 536 TRANS OFF-FORMULA
ADJUST (MEMO)

FY87 CONTRACT ADJUST:
H 549 FY86 CONT ALLOW/FTE 11.00
C 557 FY86 REGULAR FTE
T 148 FY87 CONT LEVY AUTH
(H549 X C557)
H 295 85 PAY 86 CONT LIMIT 38,720.00
H 887 85 PAY 86 CONT LEVY 38,720.00
C 537 FY87 CONTRACT ADJUST

FY 86 AND FY 85 CONTRACT ADJUSTMENTS
H 549 FY 85 CONT ALLOW/FTE 16.00
I 557 FY 85 REGULAR FTE 3,523.00
T 127 FY 86 CONT LEVY AUTH
(H549 X I557) 56,368.00
H 295 84 PAY 85 CONT LIMIT 64,336.00
H 887 84 PAY 85 CONT LEVY 64,336.00
T 130 TOTAL ADJUSTMENT
(T127 LESS H887) 7,968.00-
H 537 85 PAY 86 ADJ LIMIT 7,968.00-
H 538 85 PAY 86 ADJ LEVY 7,968.00-
T 133 FY 86 CONTRACT ADJUST

T 127 FY 85 CONT LEVY AUTH
(SAME AS FY 86 AUTH) 56,368.00
H 295 83 PAY 84 CONT LIMIT 50,869.00
H 887 83 PAY 84 CONT LEVY 50,869.00
T 138 TOTAL ADJUSTMENT
(T127 LESS H295) 5,499.00
H 537 84 PAY 85 ADJ LIMIT 13,467.00
H 538 84 PAY 85 ADJ LEVY 13,467.00
H 204 85 PAY 86 ADJ LIMIT 7,968.00-
H 207 85 PAY 86 ADJ LEVY 7,968.00-
T 140 FY 85 CONTRACT ADJUST

C 204 FY 86 & FY 85 CONTRACT
ADJUST

FY86 NONREGULAR ADJUST:
I 545 FY86 NONREG COST 131,619.28
C 031 FY86 TOTAL PU 5,387.11
C 546 FY86 NR BASIC AID 46,648.91
C 547 FY86 NR COST LESS
BASIC AID 84,970.37
C 061 FY86 100 PCT EQ RTO .44622281
T 144 FY86 NR LEVY AUTH 37,915.72
H 532 84 PAY 85 NR LIMIT 33,792.41
H 533 84 PAY 85 NR LEVY 33,792.41
C 184 FY86 NONREG ADJUST
(T144 LESS H532) 4,123.31

FY 85 NONREGULAR ADJUST:
I 545 FY 85 NONREG COST 144,861.16
C 546 FY 85 NR BASIC AID 54,790.90
C 547 FY 85 NR COST LESS
BASIC AID 90,070.26
C 061 FY 85 100 PCT EQ RATIO .50915926
T 147 FY 85 NR LEVY AUTH 45,860.11
H 532 83 PAY 84 NR LIMIT 36,588.13
H 533 83 PAY 84 NR LEVY 36,588.13
T 150 FY 85 TOTAL ADJUST
(T147 LESS H532) 9,271.98
H 184 85 PAY 86 ADJ LIMIT 9,271.98
H 186 85 PAY 86 ADJ LEVY 9,271.98
C 930 FY 85 NONREG ADJUST

HAZARDOUS ADJUST:

FOR FY86 COSTS:
H 214 84 PAY 85 HAZ LIMIT 15,300.00
H 221 84 PAY 85 HAZ LEVY 15,300.00
I 220 FY86 ACT HAZ COST 14,772.00
C 218 FY86 HAZ ADJUST
(I220 LESS H221) 528.00-

FOR FY85 COSTS:
H 214 83 PAY 84 HAZ LIMIT 14,800.00
H 221 83 PAY 84 HAZ LEVY 14,800.00
I 220 FY85 ACT HAZ COST 16,607.00
T 135 FY 85 TOT HAZ ADJUST
(I220 LESS H214) 1,807.00
H 218 85 PAY 86 HAZ ADJ LIM 1,807.00
H 210 85 PAY 86 HAZ
ADJUST LEVY 1,807.00
C 225 FY85 HAZ ADJUST

SECONDARY 1-2 MILE ADJUST:

FOR FY86 COSTS:
H 297 84 PAY 85 SEC LIMIT 20,000.00
H 886 84 PAY 85 SEC LEVY 20,000.00
I 558 FY86 ACT SEC COST 13,203.00
C 541 FY86 SEC ADJUST
(I558 LESS H886) 6,797.00-

FOR FY85 COSTS:
H 297 83 PAY 84 SEC LIMIT 6,300.00
H 886 83 PAY 84 SEC LEVY 6,300.00
I 558 FY85 ACT SEC COST 13,680.00
T 143 FY85 TOT SEC ADJ
(I558 LESS H297) 7,380.00
H 541 85 PAY 86 SEC
ADJUST LIMIT 7,380.00
H 542 85 PAY 86 SEC
ADJUST LEVY 7,380.00
C 257 FY85 SEC ADJUST

C 223 OTHER ADJUST (MEMO)

C 202 TOTAL TRANS ADJUST
(I536 + C537 + C204 +
C184 + C930 + C218 +
C225 + C541 + C257 +
C223) 3,201.69-

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COMMUNITY EDUCATION

COMMUNITY EDUC ADJUSTMENTS

TACONITE ADJUSTMENTS

BASIC:
H 901 POPULATION (YEAR 1980) 34,796
C 482 FY 88 BASIC CED REVENUE
LIMIT (GTR OF \$5.50 X
POPULATION OR \$7,340) 191,378.00
C 485 MILL RATE LIMIT
(.8 MILL X 85 EARC) 127,230.32
C 489 BASIC CED LEVY LIMIT
(LSR: C482 OR C485) 127,230.32
C 484 EST NY BASIC CED AID
(C482 LESS C489) 64,147.68

GRANDFATHER:
C 474 CED GRANDFATHER LEVY
LIMIT (EQUAL TO 83 PAY
84 GRNDFTHR LEVY LIMIT)

EARLY CHILD FAMILY:
I 594 EST POPULATION UNDER
FIVE YEARS OF AGE 2,076
C 599 FY 88 EARLY CHILD REV
LIMIT(GTR OF \$84.50 X
I594 OR \$12,675) 175,422.00
T 169 MILL RATE LIMIT
(.5 MILL X 85 EARC) 79,518.95
C 595 EARLY CHILD LEVY LIMIT
(LSR: C599 OR T169) 79,518.95
C 483 EST NY EARLY CHILD AID
(C599 LESS C595) 95,903.05

HANDICAPPED ADULTS:

I 407 LEVY LIMIT
(LSR: \$25,000 OR 1/2
APPROVED BUDGET) 8,200.00

ADULT BASIC EDUC:

C 961 LEVY LIMIT
(.1 MILL X 85 EARC) 15,903.79

C 401 TOTAL INITIAL CED
LEVY LIMITATION (C489 +
C474+C595+I407+C961) 230,853.06

FY 87 EARLY CHILD FAMILY ADJ:
I 594 ACT POPULATION
UNDER FIVE
YEARS OF AGE 2,076
T 161 REVENUE LIMIT
(GTR OF \$79.25
X I594 OR
\$11,887.50) 164,523.00
T 162 MILL RATE LIMIT
(.5 MILL X
84 EARC) 77,826.22
T 163 LEVY AUTHORITY
(LSR OF T161
OR T162) 77,826.22
H 595 85 PAY 86 LIMIT 77,826.22
H 597 85 PAY 86 LEVY
C 503 FY 87 EARLY CHILD
FAMILY ADJUST

I 728 OTHER ADJUST
(MEMO) 5,807.00-
C 402 TOTAL COMM ED
ADJUSTMENT
(C503 + I728) 5,807.00-

TAC RECEIPTS:
I 946 TAC POT DISTRIBUTION
I 947 MINING/BENEFICIATION
I 948 TACONITE POWER PLANT
I 949 TAC PROTECTION FUND
I 905 UNMINED TACONITE LAND
I 903 TAC RAILROAD GRNDFTHR
I 904 OCCUPATION GRNDFTHR
I 966 DEER RIVER GRNDFTHR
C 976 LY TOTAL TAC RECEIPTS
(I946 THRU I966)

TACONITE RATIO:

C 801 TOTAL INITIAL LIMIT
C 802 TOTAL LIMIT ADJUST
C 891 TOTAL ABATEMENT LEVY
LIMIT ADJUSTMENT
C 823 TOTAL LIMIT W/O TAC
(C801 THRU C891)
C 183 TY BASIC MAINT LIMIT
C 825 LIMIT EXCLUDING BASIC
(C823 LESS C183)
C 978 TAC LEVY LIMIT RATIO
GTR .5 OR (C825 / C823)

LIMIT ELIGIBLE FOR TACONITE ADJUSTMENT:

C 981 BASIC MAINT LESS
12.5 MILLS X 85 EARC
C 982 MAINT LESS BASIC,
REF & SOD
C 826 TOTAL ELIGIBLE MAINT
(SUM C981 & C982)
C 984 TRANSPORTATION
C 986 COMMUNITY SERVICE
C 988 CAPITAL EXPENDITURE
C 990 AVTI OTHER
C 992 TOTAL ELIGIBLE LIMIT

TACONITE LEVY LIMITATION ADJUSTMENT:

C 906 RECEIPTS X RATIO
C 803 TOTAL ADJUST (-1 X
(LSR C906 OR C992)
C 703 AVTI OTHER
C 303 CAPITAL EXPENDITURE
C 403 COMMUNITY SERVICE
C 203 TRANSPORTATION
C 103 MAINTENANCE

TACONITE REFERENDUM PAYMENT:
T 170 TAC REFERENDUM PU (GTR
83-84 OR 85-86 WADM)
H 915 1985 TAXABLE VALUE
C 899 NY EST TAC REF PAYMENT

September 25, 1986

LEVY ERROR ADJUSTMENT
1986 PAYABLE 1987

RE: ADULT HANDICAPPED LEVIES

Recently our office received information concerning the desired distribution of Adult Handicapped levies for FY 1986 and FY 1987. Due to uncertainty in the beginning of the aid program, accurate levy data was not available for the 1985 payable 1986 levy. As a result we are adjusting your 1986 payable 1987 levy to reflect these corrections. The adjustment will be included as an "other adjustment" on page 11 of your limitation and certification form. The adjustment to your district is equal to the following: (Please note that you levied for 2 years last fall.)

<u>District</u>	<u>Type</u>	<u>Original Limit</u>	<u>Revised Limit</u>	<u>Adjustment</u>
152	1	20,000	14,193.00	(5,807.00)

*This is the only change
to the levy sheets.
I gave you a copy of.*

(367)

DISTRICT NO. 152 TYPE 1
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LEVY LIMITATION AND CERTIFICATION
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REVISED

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TYPE OF SCHOOL PROP. TAX LEVY	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENT	ABATEMENT ADJUSTMENT	TACONITE ADJUSTMENT	MINIMUM LEVY LIMITATION	MAXIMUM LEVY LIMITATION	CERTIFIED LEVY
MAINTENANCE	6,302,179.03	24,202.03	16,716.92-		SEE FOOTNOTE *1	6,309,664.14	5,907,549.14
TRANSPORTATION	462,697.42	3,201.69-	1,034.80-		SEE FOOTNOTE *2	458,460.93	458,460.93
COMMUNITY SERVICE	230,853.06	5,807.00-			SEE FOOTNOTE *3	225,046.06	174,527.11
CAPITAL EXPENDITURE	867,504.00	39,019.85			SEE FOOTNOTE *4	906,523.85	906,523.85
GENERAL DEBT SERVICE	613,608.00			N/A	*5	613,608.00	613,608.00
AVTI DEBT SERVICE	232,293.00			N/A	159,598.44 *6	232,293.00	232,293.00
AVTI OTHER	28,560.00				SEE FOOTNOTE *7	28,560.00	28,560.00
TOTAL	8,737,694.51	54,213.19	17,751.72-		SEE FOOTNOTES	8,774,155.98	

NO CERTIFIED LEVY MAY EXCEED THE CORRESPONDING MAXIMUM LEVY LIMITATION.
THE COUNTY AUDITOR IS REQUIRED BY MINNESOTA STATUTES 275.16 TO REDUCE
ANY CERTIFIED LEVY THAT IS GREATER THAN THE MAXIMUM LEVY LIMITATION.

MINIMUM LEVY LIMITATION FOOTNOTES:

- *1 COMPLETE PAGES 13 OF 17 AND 14 OF 17 IF LESS THAN MAXIMUM LIMITATION IS CERTIFIED.
- *2 COMPLETE PAGE 15 OF 17 IF LESS THAN MAXIMUM LIMITATION IS CERTIFIED.
- *3 COMPLETE PAGE 16 OF 17 IF LESS THAN MAXIMUM LIMITATION IS CERTIFIED.
- *4 COMPLETE PAGE 16 OF 17 IF LESS THAN MAXIMUM LIMITATION IS CERTIFIED.
- *5 MINIMUM LEVY FOR DEBT SERVICE UNDER M.S. 124.42 AND/OR 124.43.
- *6 MINIMUM AMOUNT IS FY 88 AVTI DEBT SERVICE AID. COUNTY AUDITOR SHALL REDUCE CERTIFIED LEVY BY BOTH THIS AMOUNT & AVTI DEBT SERVICE EXCESS.
- *7 COMPLETE PAGE 17 OF 17 IF LESS THAN MAXIMUM LIMITATION IS CERTIFIED.

DISTRIBUTION:

DISTRICT SENDS COMPLETED ORIGINAL TO HOME COUNTY AUDITOR.

DISTRICT SENDS DUPLICATED COPY TO:

MINNESOTA DEPARTMENT OF EDUCATION
EDUCATION AIDS AND LEVIES
971 CAPITOL SQUARE BUILDING
SAINT PAUL, MINNESOTA 55101

DISTRICT KEEPS DUPLICATED COPY FOR FILE.

DISTRICTS 287, 916 AND 917 SEND DUPLICATED COPIES TO EACH OF THEIR
COMPONENT SCHOOL DISTRICTS.

DEPARTMENT SENDS COPY TO COUNTY AUDITOR AS LIMITATION CERTIFICATION.

DEBT SERVICE EXCESS:
COUNTY AUDITOR SHALL
REDUCE DEBT SERVICE
LEVY BY THE AMOUNT OF
THE CERTIFIED EXCESS
UNLESS SCHOOL BOARD
DIRECTS AUDITOR BY
RESOLUTION NOT TO
REDUCE THE LEVY BY ALL
OR PART OF THE EXCESS.

GENERAL DEBT
SERVICE

75,000.00

AVTI DEBT
SERVICE

72,694.56

THE CERTIFIED LEVY LISTED ABOVE IS THE LEVY NOTED BY THE
SCHOOL BOARD FOR TAXES PAYABLE IN 1987. THE DEBT SERVICE
EXCESS IS CERTIFIED PURSUANT TO MINNESOTA STATUTES 475.61.

SIGNATURE OF
SCHOOL BOARD CLERK

DATE OF
CERTIFICATION

DISTRICT NO. 152 TYPE 1
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(COMPLETED ONLY BY DISTRICTS THAT CERTIFY LESS THAN THE MAXIMUM MAINTENANCE LEVY LIMITATION)
(NOTE: DISTRICTS COMPLETING THIS PAGE MUST ALSO COMPLETE PAGE 14 OF 17.)

LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *6 /
INITIAL LIMITATIONS:		
C 183 BASIC MAINTENANCE	3,610,160.35	3,610,160.35
	*1	
I 112 REGULAR REFERENDUM	795,189.00	393,074.00
C 897 TACONITE REFERENDUM		
	*2	
I 122 UNEMP INSURANCE		
C 628 COST DIFF TIER	389,866.78	389,866.78
	*3	
C 632 SECOND TIER	302,128.63	302,128.63
	*3	
C 636 THIRD TIER	268,558.78	268,558.78
	*3	
C 640 FOURTH TIER	695,258.39	695,258.39
	*3	
C 644 FIFTH TIER		
	*3	
C 092 DECLINING PUPIL UNITS		
	*3	

LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *6 /
C 026 SPECIAL EDUCATION	92,000.00	92,000.00
C 769 1987 SUMMER PROGRAM	75,017.10	75,017.10
	*3	
C 685 INTERDISTRICT COOP	50,000.00	50,000.00
	*3	
I 677 LIABILITY INSURANCE	24,000.00	24,000.00
C 748 OPERATING DEBT		
	*4	
C 119 STATUTORY OPERATING DEBT		
	*5	
C 611 DESEGREGATION		
I 113 JUDGMENT		
I 176 CONSOLIDATION (MEMO)		
SUBTOTAL:		
C 101 INITIAL MAINTENANCE	6,302,179.03	5,900,064.03

MAINTENANCE FOOTNOTES:

- *1 AT LEAST 95 PERCENT OF THIS AMOUNT MUST BE LEVIED TO AVOID A BASIC FOUNDATION AID PENALTY PURSUANT TO M.S. 124A.035, SUBD. 1.
- *2 TACONITE DISTRICTS MUST LEVY THIS AMOUNT TO RECEIVE MAXIMUM PAYMENTS PURSUANT TO M.S. 298.28, SUBD. 1, CLAUSE 3C.
- *3 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
- *4 A DISTRICT MUST LEVY THE MAXIMUM FOR BASIC MAINTENANCE (C 183) BEFORE ANY AMOUNT MAY BE LEVIED FOR OPERATING DEBT (C 748).
- *5 DISTRICTS IN STATUTORY OPERATING DEBT MUST LEVY THIS AMOUNT (M.S. 275.125, SUBD. 9A).
- *6 THE CERTIFIED LEVY COMPONENTS ON PAGES 13 AND 14 MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED MAINTENANCE LEVY ON PAGE 12 OF 17.

(COMPLETED ONLY BY DISTRICTS THAT CERTIFY LESS THAN THE MAXIMUM MAINTENANCE LEVY LIMITATION)
(NOTE: DISTRICTS COMPLETING THIS PAGE MUST ALSO COMPLETE PAGE 13 OF 17.)

LIMITATION COMPONENTS	LIMITATION	CERTIFIED LEVY *6
ADJUSTMENTS:		
C 114		
FY 87 COST DIFF TIER ADJ	6,503.50-	6,503.50-
	*3	
C 126		
FY 87 SECOND TIER ADJUST	14,325.88-	14,325.88-
	*3	
C 139		
FY 87 THIRD TIER ADJUST	4,479.92-	4,479.92-
	*3	
C 145		
FY 87 FOURTH TIER ADJUST	7,616.97-	7,616.97-
	*3	
C 160		
FY 87 FIFTH TIER ADJUST		
	*3	
C 053		
FY 87 DECLINING PU ADJUST		
	*3	
C 199		
FY 86 BASIC MAINT ADJUST		
C 123		
FY 86 COST DIFF TIER ADJ	189.90	189.90
C 137		
FY 86 SECOND TIER ADJUST	3,747.33	3,747.33
C 142		
FY 86 THIRD TIER ADJUST	130.82	130.82
C 156		
FY 86 FOURTH TIER ADJUST	106.18	106.18
C 163		
FY 86 FIFTH TIER ADJUST		
C 863		
1986 SUMMER PROG ADJUST	50,792.37	50,792.37
	*3	
C 680		
1985 SUMMER PROG ADJUST	893.70	893.70
C 692		
1985 SUMMER EXCESS ADJUST		

LIMITATION COMPONENTS	LIMITATION	CERTIFIED LEVY *6
I 656		
FY 87 INTERDIST COOP ADJ		
	*3	
C 096		
FY 86 INTERDIST COOP ADJ		
C 094		
FY 86 LIABILITY INS ADJ	1,268.00	1,268.00
C 075		
FY 85 LIABILITY INS ADJ		
I 180		
MAINT PU VARIANCE (MEMO)		
I 140		
DEBT SURPLUS TRANSFER ADJ		
I 128		
OTHER ADJUST (MEMO)		
C 191		
ABATEMENT ADJUST	16,716.92-	16,716.92-
C 103		
TACONITE ADJUST		
SUBTOTAL:		
ADJUSTMENTS	7,485.11	7,485.11
SUBTOTAL:		
INITIAL MAINTENANCE	6,302,179.03	5,900,064.03
(FROM PAGE 13 OF 17)		
C 105		
TOTAL MAINTENANCE	6,309,664.14	5,907,549.14
	*6	

MAINTENANCE FOOTNOTES (CONTINUED):

- *3 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
- *6 THE CERTIFIED LEVY COMPONENTS ON PAGES 13 AND 14 MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED MAINTENANCE LEVY ON PAGE 12 OF 17.

DISTRICT NO. 152 TYPE 1
DISTRICT NAME MOORHEAD
ECSU REGION 04 CLAY

STATE DEPARTMENT OF EDUCATION
LEVY LIMITATION AND CERTIFICATION
1986 PAYABLE 1987

ED-00111-08

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DATE OF RUN: 10/02/86

(COMPLETED ONLY BY DISTRICTS THAT CERTIFY LESS THAN THE MAXIMUM TRANSPORTATION LEVY LIMITATION)

LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *3 /
C 224 BASIC TRANSPORTATION	357,835.28 *1	357,835.28
C 532 NONREGULAR TRANS	39,302.14 *2	39,302.14
C 295 CONTRACT TRANS	34,110.00	34,110.00
I 214 HAZARDOUS TRANSPORTATION	16,600.00	16,600.00
I 297 SECONDARY 1-2 MILE TRANSPORTATION	14,850.00	14,850.00
I 215 BUS PURCHASE		
I 217 LEASED SCHOOL IN OTHER DISTRICT		
I 536 TRANS OFF-FORMULA ADJUST (MEMO)		
I 537 FY 87 CONTRACT TRANS ADJUSTMENT		
C 204 FY 86 & FY 85 CONTRACT ADJUST		
C 184 FY 86 NONREGULAR TRANS ADJUSTMENT	4,123.31 *2	4,123.31
C 930 FY 85 NONREGULAR TRANS ADJUSTMENT		

LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *3 /
C 218 FY 86 HAZARDOUS ADJUST	528.00-	528.00-
C 225 FY 85 HAZARDOUS ADJUST		
C 541 FY 86 SECONDARY ADJUST	6,797.00-	6,797.00-
C 257 FY 85 SECONDARY ADJUST		
C 223 OTHER ADJUST (MEMO)		
C 291 ABATEMENT ADJUST	1,034.80-	1,034.80-
C 203 TACONITE ADJUST		
C 205 TOTAL TRANSPORTATION	458,460.93 *3	458,460.93

TRANSPORTATION FOOTNOTES:

- *1 DISTRICT MAY UNDERLEVY WITH NO REDUCTION IN CORRESPONDING STATE AID.
- *2 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
- *3 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED TRANSPORTATION LEVY ON PAGE 12 OF 17.

(COMPLETED ONLY BY DISTRICTS THAT CERTIFY LESS THAN THE MAXIMUM COMMUNITY EDUCATION OR CAPITAL EXPENDITURE LEVY LIMITATION)

COMMUNITY EDUCATION: LIMITATION COMPONENTS	LIMITATION	CERTIFIED LEVY *
C 489		
BASIC COMMUNITY EDUC	127,230.32	127,230.32
	*1	
C 474		
COMMUNITY ED GRANDFATHER		
C 595		
EARLY CHILD FAMILY	79,518.95	29,000.00
	*2	
I 407		
HANDICAPPED ADULTS	8,200.00	8,200.00
C 961		
ADULT BASIC EDUCATION	15,903.79	15,903.79
C 503		
FY 87 EARLY CHILD FAMILY ADJUST		
	*2	
I 728		
OTHER ADJUST (MEMO)	5,807.00	(5,807.00)
C 491		
ABATEMENT ADJUSTMENT		
C 403		
TACONITE ADJUSTMENT		
C 405		
TOTAL COMMUNITY EDUCATION	225,046.06	174,527.11
	*3	

COMMUNITY EDUCATION FOOTNOTES:

- *1 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
- *2 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID. DISTRICT MUST PROVIDE A COMMUNITY EDUCATION PROGRAM TO QUALIFY FOR THIS LEVY.
- *3 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED COMMUNITY EDUCATION LEVY ON PAGE 12 OF 17.

CAPITAL EXPENDITURE FOOTNOTES:

- *4 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
- *5 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED CAPITAL EXPENDITURE LEVY ON PAGE 12 OF 17.

CAPITAL EXPENDITURE: LIMITATION COMPONENTS	LIMITATION	CERTIFIED LEVY *
C 308		
BASIC CAPITAL EXPEND	727,584.00	727,584.00
	*4	
C 385		
HAZARDOUS SUBST CEX	139,920.00	139,920.00
	*4	
I 392		
ENERGY LOAN CEX		
I 311		
BUILDING LEASE CEX		
C 315		
FY 87 BASIC CEX ADJUST	34,852.85	34,852.85
C 382		
FY 87 SP-PURPOSE ADJ	2,083.50	2,083.50
C 361		
FY 87 HAZARDOUS ADJ	2,083.50	2,083.50
C 317		
OTHER ADJUST (MEMO)		
I 359		
PUPIL VARIANCE(MEMO)		
I 336		
BUS TRANSFER ADJ		
C 391		
ABATEMENT ADJUST		
C 303		
TACONITE ADJUST		
C 305		
TOTAL CAPITAL EXPEND	906,523.85	906,523.85
	*5	

DISTRICT NO. 152 TYPE 1
DISTRICT NAME MOORHEAD
ECSU REGION 04 CLAY

STATE DEPARTMENT OF EDUCATION
LEVY LIMITATION AND CERTIFICATION
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DATE OF RUN: 10/02/86

(COMPLETED ONLY BY DISTRICTS THAT CERTIFY LESS THAN THE MAXIMUM AVTI OTHER LEVY LIMITATION)

LIMITATION COMPONENTS	LIMITATION	/	CERTIFIED LEVY *1/	/
I 710		/		/
AVTI UNEMPLOYMENT INS	21,000.00	/	21,000.00	/
I 716		/		/
AVTI CONSTRUCTION		/		/
C 713		/		/
SECONDARY VOCATIONAL		/		/
C 714		/		/
SPECIAL EDUCATION		/		/
I 717		/		/
AVTI LIABILITY INS	7,560.00	/	7,560.00	/
I 702		/		/
AVTI OTHER LIMITATION		/		/
ADJUSTMENT (MEMO)		/		/
C 791		/		/
ABATEMENT ADJUSTMENT		/		/
C 703		/		/
TACONITE ADJUSTMENT		/		/
C 705		/		/
TOTAL AVTI OTHER	28,560.00	/	28,560.00	/

AVTI OTHER FOOTNOTE:

*1 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED AVTI OTHER LEVY ON PAGE 12 OF 17.

5/m 9/805
min
10-28-86

Regular Meeting
Board of Education
Independent School District #152
October 28, 1986

Members Present: Doug Fagerlie, Mike Hulett, Curt Borgen, Dean Guida, Anton Hastad, Wayne Alexander and Ben Trochlil

Jeanne Seigel was present at 8:00 p.m.

The Meeting was called to order by Doug Fagerlie, Chairperson.

Chairperson Doug Fagerlie led the Board, administration and the audience in the Pledge of Allegiance.

PREVIEW - Ben Trochlil previewed the agenda, adding Canopies - North/South.

CONSENT AGENDA - Anton Hastad moved, seconded by Mike Hulett, to approve the following items on the consent agenda: Personnel and Special Education Contract and remove: Bus Drivers Salaries.

USE OF HERITAGE/HJEMKOMST CENTER - Willis Kingsbury, Executive Director, discussed the use of the Heritage/Hjemkomst Interpretive Center for education purposes. He cited the purpose of the center is to further education and economic development in the area.

He presented a proposition that if the school district would pay a fee of \$1.00 per student per year the center would be available to those students for the entire year at no extra cost.

The administration is directed to consider request and recommend action to the School Board.

ELEMENTARY GUIDANCE - Katie Freeman and Don Ellingson, Moorhead Elementary Guidance Counselors, made a presentation to update the Board regarding the Elementary Guidance Program.

LEGISLATIVE GOALS - Representative Joel Carlson was present to answer questions and address concerns on Minnesota School Board Association Legislative Goals and potential legislative input.

Discussion was held on the role of the Minnesota Rural Education Association and results of survey results were addressed.

TITLE IX UPDATE - Robin Oestreich, Title IX Coordinator, updated the Board regarding Title IX and discussed the recent Civil Rights Compliance audit held on October 7, 1986.

Regular Meeting
Board of Education
Independent School District #152
October 28, 1986
PaGge Two

PERSONNEL - The Board approved the following personnel changes as part of the consent agenda:

New Employee

Kevin Horn - Custodian, Washington and Edison Elementary,
\$7.93 per hour, effective October 16, 1986

Change in Contract

Kay Hockett - Chapter I teacher, Edison Elementary, from .529 to .581, effective Oct. 20, 1986 for the 1986-87 school year

Maternity Leave

Cathy Kimball - Head Server, Riverside Elementary, effective approximately December 19, 1986 through February 17, 1986

BUS DRIVERS AND AIDES SALARIES - Dan Bacon reviewed the recommendations for School District Bus Drivers and Aides salaries for the 1986-87 school year and comparisons with other districts.

Dean Guida moved, seconded by Curt Borgen, to approve the 4% increase in salaries for bus drivers and bus aides for the 1986-87 school year as presented. Motion carried by roll call vote: Hastad - yes, Alexander - yes, Hulett - yes, Fagerlie - yes, Seigel - yes, Borgen - yes, Guida - yes.

SPECIAL EDUCATION CONTRACT - The Board approved the child psychiatric consultative services contract between Fargo Clinic and Moorhead Public Schools as part of the consent agenda.

CANOPIES - NORTH/SOUTH - Bob Lacher reviewed the alternatives on the canopy - North/South issue with the Board.

Mike Hulett moved, seconded by Jeanne Seigel, to remove the North canopy leaving a 14'-0" section of canopy at each of the two entrances at a cost of \$1,000 and to delay the work on the south canopy until a decision is made on the exterior of the building.

EDUCATION DISTRICT - Bob Jernberg discussed the Education District Steering Committee actions, reviewed future cooperation possibilities and will come back to the Board in December with recommendations.

Regular Meeting
Board of Education
Independent School District #152
October 28, 1986
Page Three

SPECIAL MEETING - Curt Borgen moved, seconded by Mike Hulett, to set a special board meeting for Tuesday, November 4, 8:00 p.m. to consider planning assumptions for 1987-1992. Motion carried.

FOR YOUR INFORMATION

1. Minnesota School Food Service Association - The "Mixing Bowl", published by the Minnesota School Food Service Association, covered the activities on the state conference held in Moorhead June 16-19, 1986 and gave a special thank-you to the district.

Wayne Alexander, Clerk

Juni Preston

INDEPENDENT SCHOOL DISTRICT NO. 152
MOORHEAD, MINNESOTA

Notice is hereby given that a regular meeting of the Moorhead Board of Education will be held on Tuesday, Oct. 28 at 7:30 p.m. in the Board Room at Townsite Centre.

Bennett Trochlil
Bennett Trochlil, Superintendent

ATTENDANCE:

Douglas Fagerlie	Dean Guida
Jeanne Seigel	Anton Hastad
Mike Hulett	Wayne Alexander
Curt Borgen	Ben Trochlil

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. PREVIEW OF AGENDA - Bennett Trochlil, Superintendent
- *IV. CONSENT AGENDA

All items listed with an asterisk () are considered to be routine by the School Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be considered in its normal sequence on the agenda.

- V. COMMUNICATIONS
- VI. OPPORTUNITY FOR CITIZENS TO SPEAK
- VII. "WE ARE PROUD"
- VIII. MOORHEAD AREA VOCATIONAL TECHNICAL INSTITUTE AGENDA
 - A. UNFINISHED BUSINESS
 - B. NEW BUSINESS
- IX. PRE-SCHOOL--K - GRADE 12 PROGRAM--COMMUNITY EDUCATION
 - A. UNFINISHED BUSINESS
 - B. NEW BUSINESS
 - 1. Review Use of Heritage/Hjemkomst Center Appendix A
 - 2. Review of Elementary Guidance Appendix B

- | | |
|---|-------------------|
| 3. Review Title IX Update | Appendix <u>C</u> |
| *4. Consider Personnel | Appendix <u>D</u> |
| *5. Consider Bus Drivers Salaries | Appendix <u>E</u> |
| *6. Consider Special Education Contract | Appendix <u>F</u> |
| 7. Review Planning Assumptions for
1987-88 | Appendix <u>G</u> |
| 8. Review Education District | Appendix <u>H</u> |
| 9. Review Legislative Goals | Appendix <u>I</u> |

X. FOR YOUR INFORMATION Appendix Z

1. Minnesota School Food Service Association

XI. OTHER PERTINENT ITEMS TO COME BEFORE THE BOARD OF EDUCATION

1. MREA Handout
2. Superintendent's Performance Review

XII. ADJOURNMENT

NEXT SCHEDULED MEETING Tuesday, November 11, 1986

PRE-SCHOOL--K - GRADE 12 PROGRAM--COMMUNITY EDUCATION

NEW BUSINESS

1. Use of Heritage/Hjemkomst (Jernberg) Appendix A
Center

Explanation: Willis Kingsbury will briefly discuss the use of the Heritage/Hjemkomst Center for education purposes.

2. Elementary Guidance (Jernberg) Appendix A

Explanation: Katie Freeman and Don Ellingson, Moorhead Elementary Guidance Counselors, will make a presentation to update the Board regarding the Elementary Guidance Program.

Recommendation: For information only.

3. Title IX Update (Trochlil) Appendix B

Explanation: Robin Oestreich will update the Board regarding Title IX and will briefly discuss the recent Civil Rights Compliance audit.

Recommendation: For information only.

- *4. Consider Personnel (Bergen) Appendix C

New Employee

Kevin Horn - Custodian, Washington and Edison Elementary, \$7.93 per hour, effective October 16, 1986

Change in Contract

Kay Hockett - Chapter I teacher, Edison Elementary, from .529 to .581, effective Oct. 20, 1986 for the 1986-87 school year

Extension of Leave

Pat Hill - EMH teacher, Senior High, three and one-half week extension of maternity leave until January 5, 1987.

Maternity Leave

Cathy Kimball - Head Server, Riverside Elementary, effective approximately December 19, 1986 through February 17, 1987

Recommendation: Move to approve the personnel changes as shown.

*5. Bus Drivers and Aides (Bacon)
Salaries

Appendix E

Explanation: Appendix E-1 contains recommendations for School District Bus Drivers and Aides salaries for the 1986-87 school year.

The salaries will be retroactive to the start of the school term and are budgeted from the transportation budget.

Recommendation: Move to approve the 4% increase in salaries for bus drivers and bus aides for the 1986-87 school year as presented.

*6. Special Education Contract (Swedberg)

Appendix F

Explanation: Appendix F-1 is a copy of a contract for child psychiatric consultative services between Fargo Clinic and Moorhead Public Schools. Services are necessary to assist in programming for a number of our students with emotional/behavioral disorders. Federal funding will be utilized with a maximum expense of \$900.00.

Recommendation: Move to approve the contract for child psychiatric consultative services between Fargo Clinic and Moorhead Public Schools.

7. Planning Assumptions for (Trochlil)
1986-87

Appendix G

Explanation: The administration is in the process of developing district goals and the budget for 1987-88. To assist in the planning process, assumptions have been formulated.

The Board needs to review the material for purposes of adding/deleting and/or correcting the assumptions (Appendix G-1).

Recommendation: For discussion with final action on Nov. 2.

8. Education District (Jernberg)

Appendix H

Explanation: The Board will discuss the Education District Steering Committee actions and may wish to provide direction to Education District Task Force representatives.

A summary of future cooperation possibilities is found in Appendix H-1.

Recommendation: For information only.

9. Legislative Goals

(Trochlil)

Appendix I

Explanation: Board member Dean Guida and Superintendent Trochlil will update the Board on Minnesota School Board Association Legislative Goals. The Board will discuss potential legislative input.

Recommendation: The Board may wish to take action after discussion has taken place.

'WE ARE PROUD'

1. Gloria Anderson and Bob Jernberg were two of 116 persons selected to provide input for the University of Minnesota College of Liberal Arts Task Force on writing standards.
2. Moorhead Senior High School Social Studies Department Chairperson Roger Vettleson hosted a "Candidate Forum" at the Senior High on October 21.

David Green, Keith Langseth, Merlyn Valan, Marvin Dauner, Joel Carlson and Ken Kludt appeared in the morning sessions with Senior High students Darin Haugen and Mark Gunstenson acting as moderators.

Afternoon sessions included a panel of students from the 7th District with senior high students Richard Miller and Steve Peckham presenting questions to Arlan Stangeland and Collin Peterson.

FOR YOUR INFORMATION

Appendix Z

1. Minnesota School Food Service Association - Appendix Z-1 is the publication "Mixing Bowl" published by the Minnesota School Food Service Association. The coverage of the activities in the Public Schools on page 11 and the conference on pages 12,13, and 14 are of special interest. It is not usual for a board of education or district administrators to be so active in a food service conference. A special thank-you is on page 14.

CALENDAR OF REGULAR SCHOOL BUSINESS
1986-87

November

BOARD

- *Five-Year Planning Assumptions
- *Policy Adoption
- *Audit Report for 1985-86
- *Preliminary Budget Approval -
1987-88
- *Final Budget Approval for 1986-87
- *Boundary Committee Appointments

ADMINISTRATION

- *Develop Guidelines for Capital
Outlay for 1987-88
- *Report District Effectiveness
Progress
- *Initiate Five-Year Planning
Assumptions
- *CCVC Participation
- *Budget Timelines for 1987-88
- *Staff Development Program
- *Personnel
- *Census Report

CALENDAR OF EVENTS

<u>Event</u>	<u>Date</u>	<u>Time</u>	<u>Place</u>
Policy Review	Monday, October 27	7:00 p.m.	Townsite
School Board/Superintendent Employment Relationships Seminar	November 1 November 15		Mankato-Holiday Inn St. Cloud-Holiday Inn
Superintendent's Advisory Council	Thursday, November 6	7:15 p.m.	Townsite
Athletic Council	Tuesday, November 11	7:00 a.m.	Townsite
Joint Powers	Tuesday, November 11	7:00 a.m.	
Title IX	Thursday, November 13	7:00 a.m.	Townsite
Boundary Committee	Wednesday, November 19	7:00 p.m.	Townsite
PER Committee	Thursday, November 20	7:00 a.m.	Townsite
MSBA State Convention	Sunday, January 18 through Tuesday, January 20		Minneapolis
National Convention	Friday, February 20 through Tuesday, February 23		New Orleans
NSBA	Friday, April 3 through Tuesday, April 7		San Francisco
Intergovernmental Retreat	Friday & Saturday, January 23 & 24		Detroit Lakes

October 24, 1986

TO: Robert Lacher and
Board of Education

FROM: Daniel Bacon
Supervisor of Transportation

SUBJECT: Part-Time Driver Salaries

Our 1985-86 pay scale for part-time bus drivers is:

		# Employed at Rate
0 - 3 months	5.24	1
4 months - 1 yr	5.48	6
2 years	5.80	7
3 years	6.08	11
Motor Coach Yr 1	6.08	
Yr 2	6.32	
Special Ed Aides	4.52	

Over the past 5 years salaries have been increased:

1981-82	9	0%
1982-83	6	0%
1983-84	4.9	0%
1984-85	6	0%
1985-86	5	0%

1985-86 Costs of Transportation - Eligible Transportation

Regular To & From	\$ 75,182.33
CCVC	3,192.37
STEP	2,156.61
Shared Time	4,359.71
Art	1,838.21
Eligible Transportation	\$ 86,729.00

Page Two
Memo - 10-24-86

Ineligible Transportation	
Athletic	\$ 7,835.00
Field Trips	861.00
Activities	2,988.00
Ineligible Transportation	<u>\$ 11,684.00</u>
Total Transportation Part-Time Salaries	\$ 98,413.00

1986-87 Salary Projections:

	3%=\$2,968	4%=\$3,936	5%=\$4,920
Trainee	\$5.40	\$5.45	\$5.50
4 mo - 1 yr	5.64	5.70	5.75
2 year	5.97	6.03	6.09
3 year	6.26	6.32	6.38
Coach - 1 yr	6.26	6.32	6.38
2 yr	6.51	6.57	6.64
Aide	4.66	4.70	4.75

The increases are based upon the same number of regular to and from routes as 1985-86. Any increases above this would represent more eligible routes and would be reflected in state funding.

Wage Comparisons with other Districts:

Crookston	1 year	\$6.52
	2 year	7.06
	3 year	7.60
	4 year	8.85
Extra Curricular Trips		6.45

All part time drivers are provided paid sick leave after one year.

Detroit Lakes	1 year	\$6.48
	2 year	6.81
	3 year	7.31
Extra Curricular Trips		5.60

Bemidji	1 year	\$8.22
	2 year	8.52
	3 year	8.82

Hawley Annual Salary \$6,035
Based on two 1 hour trips daily for
170 days, \$17.75 hour.
\$5.00 for extra curricular trips.

Page Three
Memo - 10-24-86

Fergus Falls	1 year	\$8.30
	2 year	8.90
	3 year	9.20
	4 year	9.60
	5 year	10.30
	6 year	10.30
	7 year	11.30
	10 year	12.50

Ottertail coachs pay rate is by the route each are approximately 1 1/2 hours.

Company also give a bonus for safe driving on a monthly basis. Bonus is \$.75/route for the first year and \$1.00 after that.

The approximate hourly rates are:

1 year	\$5.53
2 year	5.93
3 year	6.13
4 year	6.40
5 year	6.86
6 year	6.86
7 year	7.53
10 year	8.33

Bonus is 50¢ per hour and \$.66 per hour.

Recommendation: A 4% increase in wages is recommended.

MEMORANDUM OF AGREEMENT FOR
PSYCHIATRIC CONSULTATIVE SERVICES

This contract, entered into this day of by and
between Moorhead Public Schools, Independent School District #152, and
Fargo Clinic, Ltd. - Joanne Pearson, M.D. affirms that: WHEREAS, THE
AGENCY has determined that it is necessary to retain the services of a
a licensed child psychiatrist.

WHEREAS, THE CONSULTANT is duly qualified to perform these services;

NOW THEREFORE, the parties agree as follows:

1. The CONSULTANT shall provide any or all of the following services,
as requested by the AGENCY:
 - A. participate in AGENCY client planning, such as Education
Planning Committees, Individualized Planning Conferences
or Medical staffings;
 - b. help determine specific program needs and plan appropriate
interventions in the school setting.
2. The CONSULTANT shall provide these services to District 152
children enrolled and in need of services, as determined by
AGENCY PERSONNEL.
3. The date the service will begin is on or about November 1, 1986.
The number of hours contracted will be 12 hours.
4. The AGENCY shall monitor the services of the CONSULTANT through
AGENCY personnel.
5. The AGENCY shall make payments for services rendered as follows:
Upon receipt of statement. Fees charged will be \$75.00 per hour.

Name

Name

Title

Title

City State Zip

City State Zip

Date

Date

ACCEPTED BY SCHOOL BOARD 11-26-85 10- -86

MOORHEAD PUBLIC SCHOOLS

FIVE (5) YEAR PLANNING ASSUMPTIONS - ~~1986-1991~~ 1987-1992

Mission Statement
(Preliminary and Tentative)

To maximize the talent of every student without discrimination as to their sex, race, handicap, religious beliefs, or socioeconomic level.

I. Planning

It is assumed for planning purposes that:

1. Future/strategic/visionary planning will be updated each year.
2. The laws of the federal government and the State of Minnesota are to be upheld; likewise, regulations from those bodies are to be implemented.
3. The contractual obligations with employees are to be met.
4. The policies and procedures of the Moorhead School Board are to be implemented.
5. School District #152's Philosophy of Education (Code: AD) is an integral part of planning.
6. The sense of priority built into the PER goals---develop skills in reading, writing, speaking and listening; gain a general education; develop good character and self-respect; develop pride in work and a feeling of self-worth; develop a desire for learning now and in the future---should be weighed heavily in decision making.
7. The district will make a commitment of resources for supplies, staff development and equipment in the area in which major curriculum reviews are scheduled including the years of development and implementation.
8. The use of goals and objectives by staff will be part of the planning process.

9. Committee recommendations will be considered:
- Gifted and Talented - Continuous
 - Task Force 1980
 - Title IX - Continuous
 - ~~Site Development Committee - February, 1983~~ Site Development Plan-1986
 - Technology Plan - December, 1983
 - North Central Senior High Evaluation Report - October, 1983
 - PER (Planning, Evaluating and Reporting) - Continuous
 - Social Services Report - April, 1984
 - Partners in Education - April 3, 1984
 - Comprehensive Arts Program - May 8, 1984
 - Retention and Promotion Committee - May, 1984
 - Block Grant
 - Curriculum Committees - Continuous
 - Testing Committee - Continuous
 - Building Utilization/Site Development (Board Committee-As-A-Whole) 1984-85
 - Inservice Committee - Continuous
 - Futures/Strategic Planning Committee (~~final draft in October, 1986~~)

II. Curriculum Program

It is assumed for planning purposes that:

1. Programs from preschool through adult (ages 0 through 100+) will be offered.
2. There will be a greater emphasis placed on pre-kindergarten education.
3. Educational programs will change in order to meet student needs.
4. Proven alternative program choices will be offered (i.e. S.T.E.P., Y.E.S., elective classes, etc.)
5. Secondary schools will have a comprehensive educational program.
6. The curriculum of the district will reflect a culturally pluralistic society.
7. A wide range of co-curricular activities (e.g., athletic, intramurals, debate, drama, newspaper) will be maintained.
8. The application of consistent educational and discipline standards will be enforced.
9. The implementation and effectiveness of programs will be systematically evaluated.
10. Learner outcome based education will be an integral part of curriculum development.
11. There will be a centralized curriculum (Preschool-12 model with district-wide learner outcomes).
12. Student assessment procedures will be improved to assess the learner outcomes.

13. Technology will be available to support instruction (CAI-CMI-media circulation).
14. Technology will improve some present district-wide support services (student services, management, transportation, food service, community education).
15. Alternative arrangements of the school day will be explored.
16. Alternative school calendars will be explored.
17. State curriculum requirements will change.
18. Program sharing with neighboring school districts will be explored.
19. Post-secondary offerings will be available to eleventh and twelfth grade students. The number of students to accept this option will increase.
20. Post-secondary offerings may be available in the Senior High School.
21. North Central Accreditation (K-12 model) will be implemented in 1987-88.
22. Planning, Evaluating and Reporting Committee (PER) will continue to be active in planning and evaluating the school curriculum.
23. Open enrollment between ~~high~~ schools for ~~11th and 12th grade~~ all students will occur.
24. The vocational programs associated with the CCVC will be terminated on June 30, ~~1986~~ 1987.

III. Instruction

It is assumed for planning purposes that:

1. Student growth drives staff development. The staff development program is designed to focus on areas identified in student/staff/community assessment programs.
2. The staff development program will consist of:
 - 2.1 Instructional skills...knowledge of child growth and development... knowledge of content...human relations skills...knowledge and use of materials...planning skills...classroom management skills
 - 2.2 Teacher effectiveness program training will involve:
 - 2.21 (1) Elements of Instruction I; (2) Elements of Instruction II; (3) Advanced Elements of Instruction, and (4) Clinical Supervision; and (5) Teacher Trainers
 - 2.3 Administrator responsibilities of maintaining and extending effective teaching...goal setting...curriculum...staff development (improvement of performances for licensed and non-licensed staff...selection/supervision/evaluation of staff and program...resource allocation... decision making
 - 2.31 Administrators will commit additional time to maintain and extend teaching

IV. Personnel

It is assumed for planning purposes that:

1. Jobs will be redefined as a result of technology.
2. The number of secondary staff will decrease and an increase of new elementary staff will occur.
3. Staff attrition ratios will continue based upon present trends of retirement incentives, pension provisions.
4. An intensive recruitment program for hiring teachers will continue.
5. Specific staff formulas will be developed for all classifications of personnel other than licensed.
6. Attempts will be made to reduce the average district-wide allocation of teaching positions from a ratio of 26.5:1 to 25.1.
7. A staffing goal will be based on a staff/student ratio of 16.5 to 1.
8. The current transfer policy will continue.
9. The current state statute as to a seniority system will continue.
10. A staff performance appraisal system will be instituted.
11. Staff development to accommodate programs and diverse student needs will be necessary.

V. Population

It is assumed for planning purposes that:

1. School enrollment for grades K-6 will increase through 1992; however, kindergarten peak enrollment will be in 1986-87.
2. Secondary enrollment will decrease slightly through 1991 and will begin to increase in 1992.
- ~~1. School enrollment for grades K-8 will increase while secondary enrollments will decrease through 1991.~~
3. A number of students will continue to move from one school to another during the school year.
4. The student population will continue to be culturally, economically, and academically diverse.
5. A higher percentage of nonparents than parents of school-age children will continue in the city population.
6. The minority population in the school district as a whole will increase.
7. The number of single/one/shared parent families will increase.

VI. Facilities

It is assumed for planning purposes that:

1. The number of schools will be determined by enrollment, educational program and grade organization.
2. School boundaries and grade level configurations will be monitored and revised.
3. Facilities will be maintained/upgraded.
4. The post-secondary option and secondary open enrollment will not impact the available space in the Senior High school.
5. Each building will develop long range utilization programs.
6. A renewing three (3) year plan for construction/remodeling will be part of the capital outlay guidelines.

VII. Finance

It is assumed for planning purposes that:

1. Fewer resources will be available in "real dollars" (shifting of resources ...insurance).
2. Costs to maintain the current program will increase more rapidly than resources.
3. A cost analysis of plan components and recommendations will be included.
4. The new tier levels will place more impact on local decision makers.
5. Expenditure projections will be based on best available economic projections.
6. The need for additional revenues to finance planned programs including the use of a referendum will be examined as needed.
7. Federal and state support will continue to be uncertain.
8. Continuing competition for public dollars among public agencies will continue.
9. A moderate (3-6%) inflation will occur between ~~1986-1991~~ 1987-1992.
10. Increased support from foundations and businesses will be sought.
11. The eleventh and twelfth grade students will take post-secondary courses, creating a loss of revenues.
12. Change in governance of the MAVTI will increase costs for the preschool - 12 program.
13. Replacement, due to turnover, may not cover severance costs.
14. Mandates will exceed the resources provided.

15. Pupil transportation costs will not require subsidies from the general fund.
16. Food service costs will not require subsidies from the general fund.
17. All facets of the school district budget will be reviewed for revenues and expenditures:
 - The district will maintain a fund balance of 15% of operating funds
 - Cost of comparable worth...range of \$300,000 to \$450,000 through ~~1991~~ 1992 —
 ...unknown beyond that date
 - Chapter I fund reduction
 - Special ed. pro-rated adjustment
 - Interest rates
 - Payment of aids
 - Federal revenues
 - Tax delinquency
 - Property value reduction
18. Categories for the purpose of identifying major areas of the budget are:
 - Category I: Class Size/Staffing K-12
 - Category II: Licensed Specialists
 - Category III: Instruction/Curriculum
 - Category IV: After School Activities
 - Category V: Administrative Support Unit
 - Category VI: Other Support Units
 - Category VII: Facility Usage/Site Development
 - Category VIII: Operation of Buildings
 - Category IX: Food Service
 - Category X: Transportation
 - Category XI: Community Services
 - Category XII: Other
19. The School Board is the final authority for approving budget based on the District's Management Plan.
20. Any additions to budget will be presented to the Board as a budget revision (amendment) showing additions to revenues and expenditures, adjusted totals and affect on balances.

VIII. Organization

It is assumed for planning purposes that:

1. Management structure will be analyzed and changed as needed.
2. The School Board will have an ongoing developmental program.
3. Comprehensive long-range planning will be an ongoing function of the district with the provision for periodic review and updating.
4. A comprehensive K-12 plan, including special education, vocational education, and community education through September, ~~1991~~, 1992, will be developed and will include: program, staffing, facilities, finance and organization.
5. Partnerships with post-secondary institutions will be enhanced.

15. Pupil transportation costs will not require subsidies from the general fund.
16. Food service costs will not require subsidies from the general fund.
17. All facets of the school district budget will be reviewed for revenues and expenditures:
 - The district will maintain a fund balance of 15% of operating funds
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5. Partnerships with post-secondary institutions will be enhanced.

6. School district planning will include communications with city, county and metropolitan area planning efforts whenever possible.
7. Improved intergovernmental relations for sharing of financial and legislative information will be sought.
8. The AVTI system will be reorganized.
9. Opportunities to share between preschool-grade 12 and MAVTI will be explored.
10. The district will implement the Effective Schools/School Improvement Process in all buildings by July 1, 1989.
11. ~~The option of a seven period day for the Senior High will be determined by July 1, 1986.~~
12. ~~Home schools will become a factor.~~ Open choice for parents/students will gain momentum (i.e. home schools).
13. Subcontracting of services will materialize.

IX. Communications/Public Relations

It is assumed for planning purposes that:

1. Communications within the district will continue to be a high priority.
2. Parent involvement will increase.
3. Moorhead business/community support will continue.
4. Public demand for accountability will continue.
5. Interest in retaining young families in the school district will continue.
6. Efforts at marketing the schools to district residents without school-age children will be a high priority.
7. A marketing plan for the total district will be implemented.
8. A program will be developed to recognize academic and activity achievement of students.

X. Technology

It is assumed for planning purposes that:

1. The use of technology will increase.
2. The need to manage information will increase.

3. The district will have an integrated student services, curriculum/ instruction and management information system.
4. The statewide focus of technology utilization will be in a process of continual change.
5. An application model for effective use of technology utilization will be implemented.

IX. Trends

1. From an industrial to an information society.
2. From centralized to decentralized.
3. From a national economy to a global economy.
4. From the north to the south and west.
5. From either/or to multichoice.
6. From new technologies to high-tech/high-touch.
7. From quantity to quality.
8. From hierarchies to networks.
9. From representation to participation.
10. From business-as-usual to greater accountability.
11. From strategic planning to strategic vision.
12. From top-down to bottom-up.
13. From vertical to horizontal.
14. From the qualities of left-brain and management of the qualities of creativity and the right brain.
15. From institutional-help to self-help.
16. From a focus on material goods to a focus on quality.
17. From a resource exploitation to resource conservation.

PROPOSED EDUCATION DISTRICT

WORKING PAPERS

FUTURE COOPERATION/COORDINATION POSSIBILITIES

PROPOSED BY SURVEY RESPONDENTS

JUNE/JULY 1986

MANDATORY PLAN COMPONENT #1

"Coordination of Programs For Handicapped Pupils" (Refer to P. 27)

Under authority of Education District to provide coordination of services and avoid duplication of services

Improve programs by increasing size and centralizing locations

Further coordination through supervision and administrative sharing

Coordination of Programs for Gifted and Talented Pupils (Refer to P. 30)

Shared teachers with other districts

Sharing ideas, programs and resource people

Two-way interactive television communication

Identify successful programs in district

Coordination of Programs for Secondary Vocational Education (Refer to P. 32)

More involvement with AVTIs

Share staff

Serve more in existing vocational options

Combined offerings at a center

Shared offerings at different sites based on student interest and geography

More OJT training

Mobile teacher

Vocational Director to coordinate vocational programs for Education District

Coordination of Improved Learning Programs (Refer to P. 33)

Education District or ECSU to help coordinate

District Coordinator to implement educational effectiveness program in each school

Identify successful programs in districts

A director - shared resources, people and materials; inservice

Coordinate staff development and curriculum development by clustering schools with similar needs

Coordination of Community Education Programs (Refer to P. 34)

Consider utilization of school district staff or Education District staff in coordination of programs (Adult Basic Education, Handicapped Adult programs, Early Childhood/Family Education, Community Arts, Senior Citizens, and Community Resource).

Coordination of Community Education Programs cont.

Better coordination and some supervision between districts
Sharing community education offerings between neighboring districts
and Vocational-Technical institute, etc.
// Encourage people to move between districts - reciprocity
Joint programs
Television programs - central studio
Community college involvement

Coordination of Programs for Early Childhood Family Education (Refer to P. 37)

Full-time coordinator
Regional coordinator and pair or share staff with local districts
Develop building for ECFE Center; story time interactive TV,
educational cartoons, combine resources
Develop several mini-educational activities and programs that could be
shared among Education District schools
Networking of staff

Coordination of Low Incidence Programs (Refer to P. 38)

Sub-clustering of low incidence areas
Shared programs, shared staff, shared faculty, shared equipment
and shared curriculum
Shared programs through interactive television

MANDATORY COMPONENT #2

Research, Planning and Development Functions (Refer to P. 40-41)

Education District could coordinate programs

Each district could research an aspect (staff, instructional material; support material, facilities)

Centralize research; combine resources

Cluster schools for -

- Curriculum articulation and development
- Test analyzation
- Outside audits of curricular areas

Work together in -

- Long range planning
- Staff development
- Basic skills
- Outcome-based curriculum
- Curriculum development, 7 year cycle
- Use of technology
- Employee assistance programs

Cluster schools with common research, planning and development needs as identified by districts, e.g. single parent children, high ability LD pupils, physical education/health, science, vocational and business education

MANDATORY PLAN COMPONENT #3a

Methods to Meet Needs for Student Health Services

- Share joint director for AIDS policy, chemical abuse, employee assistance programs, work with County Health Services
- Coordinate district meeting for AIDS policy development
- Joint usage of cooperating staff in providing early childhood health and development screening and health services
- Joint workshops in staff development for health aides and secretaries
- Cluster schools to work on health curriculum
- School nurse specialist as a part of a team of expertise to work with cluster schools
- Work together in targeting education programs for specific age groups, e.g. positive self-esteem, wellness (including nutrition), developing skills for violence-free relationships, chemical abuse prevention, sexual abuse prevention, managing stress

MANDATORY PLAN COMPONENT #3b

Methods to Meet Needs for Professional Library Services (Refer to P. 46)

Use ECSU for focal point

Develop central Education District library -
share professional materials among schools
catalogs available
mobile professional sharing library

Education District could help coordinate the use of media and
technology throughout the schools of the district and
provide in-service for librarians.

Post-secondary institutions within geographic area could be involved
in a mobile configuration like ECSU's media van to all district
schools

Inter-regional; library loan service -
University of Minnesota; National Diffusion Network

OPTIONAL PLAN COMPONENT #1

Methods to Allow Students to Enroll in courses Offered In Other School Districts
(Refer to P. 49)

Anyway to fulfill course needs

Work mainly with neighboring districts

Mutual agreements among the involved districts

Interdistrict resident waivers

Allow to enroll in classes in other districts if space is available
and transportation can be arranged

Same credit offerings

"Like" scheduling of classes

Two-way interactive television instruction

Saturday or night classes

Individualize correspondence courses

OPTIONAL PLAN COMPONENT #2

Methods for Sharing Administrative Support and Management Services (Refer to PP. 55-57)

Art Program Coordinator	Director of Counseling
Basic Skills Program (Reading Coordinator)	Director of Curriculum
Basic Skills Program (Communication Coordinator)	Curriculum Consultant
Basic Skills Program Coordinator (Listening, Speaking, Writing)	Staff Development Consultant
Basic Skills Program Coordinator (Mathematics)	Staff Development/teacher trainer
Career Education Program Coordinator	Elements of Instruction
Career/Life Planning Instructor	Guidance Counselor
Computer Specialist	Community Education Director
Curriculum Specialist	Early Childhood Family Education Director
Gifted & Talented Program Coordinator	Special Administrative Services and/or sharing positions
Grant Writing Consultant	-Negotiations
Staff Development Coordinator	-Employee Right-To-Know
Technology Coordinator	-Comparable Worth
P.E.R. Specialist	-Chemical Dependency and Employee assistance programs
	Administration of special education programs
	Seminars for school administrators
	Administrative Principal's Academy
	Computer technology for non-certified staff
	Computer training for secretaries

OPTIONAL PLAN COMPONENT #3

Professional Development Programs (Refer to P. 59)

Common in-service day
Joint in-service sessions within subject and grade level
Workshop for discipline(s) areas
Staff and administrative development workshops- Elements of Effective
Instruction
Two-way interactive television as alternative delivery system
Effective school
Career ladders
Mentor teachers
Sharing of teacher trainers
Teachers observing/evalating teachers
Career development assistance

OPTIONAL PLAN COMPONENT #4

Programs That Use Learning Time Available In the Summer (Refer to P. 60)

Drama, Music and Computer camps

Remedial programs to accommodate the Assurance of Mastery mandate

Remedial programs, particularly in reading and mathematics

Programs for Gifted- centralized location

Electives offered - centralized location

Joint regular course offerings

Career internship programs

OPTIONAL PLAN COMPONENT #5

Use of Technology to Deliver Education Programs and Provide Management Assistance

Comments related to a proposed regional study to determine feasibility of an interactive audio-visual telecommunications system (Refer to P. 61)

- Yes - Determine need/utilization plan
- Yes - Would like to see interactive telecommunications
- Yes - Let's do this right away to provide continuity of delivery system
- Yes - Networks around the state show that interactive television systems work
- Yes - Should be of high priority - The how I'm not sure of
- Yes - Some costs have been provided, but school-to-school sharing has not occurred
- Yes - We need to work with larger schools for courses; foreign languages, level 4; staff development and career education options
- No - Expensive, plus potential labor contract problems

Partnerships with Business and Industry (Refer to PP. 64-65)

Mentor connection program (pairing students with people in business/industry)

Supervisor or placement person - shared field trips and resource people, exposure to industrial sites, on-the-job- training

Community people in the classroom as resource persons

Expansion of Career Bank

Increased usage of career programs such as Rural Minnesota CEP

Increased usage of community resource programs

Use business/industry to teach career education

Request support of special programs like art, science

Partnerships with Higher Education (Refer to P. 65)

Collegial high school cooperative ventures

Curriculum consideration in specific areas

Exchange teachers for periods of time

Colleges offering college-level courses in each community through two-way
interactive television facilities in each school district

Work together to better meet the Post-Secondary Option program

Work together to provide and coordinate secondary vocational education

Work together in coordinating community education programs

Partnerships with Community Service Agencies (Refer to PP. 65-66)

Rural Minnesota CEP in placing students at business sites and
establishing realistic educational goals

Having a library connected with the school and opened during school
year, summers and evenings

Quest Programs - provided by Lions Club

Joint power agreement

Social services and D.A.C.

Rehab Industries

Hospitals

County agencies as county extension

Other community groups

**Providing Counseling Services Regarding Post-Secondary Options Act to Students
and Parent/Guradians (Refer to P. 54)**

Meet in central district to review new changes in the law

Run a post-secondary education night in cooperation with neighboring shcools

A counselor -

to provide written materials explaining this option
to work with students and parents

Use interactive television to help student awareness



MIXING BOWL

MINNESOTA SCHOOL FOOD SERVICE, INC.

OCTOBER, 1986



School lunch:
It makes a world of difference.

NATIONAL SCHOOL LUNCH WEEK
October 12 - 18, 1986

DISTRICT NOTES (cont.)

FRIDLEY



Alice Blaisdell, a cook in the Fridley schools for the past 27 years, retired this spring. She is shown modeling a school apron at a party held in her honor.

MOORHEAD

On February 20th, Moorhead's North Middle School celebrated Circus Days in the lunchroom. Dressed as clowns, the cooks served a special meal of Chili Footlongs, Nachos, Corn on the Cob and a Do-It-Yourself Sundae bar. Circus music accompanied the festivities. Enthusiasm for the event was shown by a 93% participation rate, which proves the old adage, "Everyone loves a circus."

Pictured left to right: Colleen Stalboerger, Mary Helen Lawrence, Sherry Boyle, Margaret Sailer.



ST. PAUL



Six food service workers at the Humboldt Complex successfully completed a nine hour plus CPR (Cardiopulmonary Resuscitation) class sponsored through the American Red Cross.

All six are now knowledgeable and skilled in mouth-to-mouth resuscitation and CPR for babies, children and adults and have mastered the Heimlich Maneuver.

Becoming certified in CPR is a big accomplishment. Congratulations to: Top Row, left to right: Andrea DuBois, Elaine Ohmann, Delores Ohmann, Rosemary Petra, Jane Christian (Instructor). Bottom row, left to right: Patricia Drack, Mary Tousley and John Ettlinger, Principal at the Humboldt Complex.



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8:00 AM - 5:00 PM**

**SATURDAY
8:00 AM - 1:00 PM**

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of food products
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institutional
market...

Special Meeting
Board of Education
Independent School District #152
November 4, 1986

Members Present: Dean Guida, Curt Borgen, Jeanne Seigel, Douglas Fagerlie, Mike Hulett, Wayne Alexander, Anton Hastad and Bennett Trochlil

The Meeting was called to order by Douglas Fagerlie, Chairperson.

Chairperson Douglas Fagerlie led the Board, administration and the audience in the Pledge of Allegiance.

PREVIEW - Ben Trochlil previewed the agenda, adding lighted softball fields at the Moorhead Senior High School.

PLANNING ASSUMPTIONS - Discussion was held on the five year (1987-1992) assumptions. Special attention was given to the mission statement, external and internal forces, definition of terms, goal statements in the assumptions, time commitment of administrators to maintaining and extending effective teaching, active recruitment, class size, transfer policy, enrollment projections, facility planning, school boundaries, open enrollment, inflation rate, fund balance percentage, parent involvement, student recognition for academic and activity achievement, technology and trends.

LIGHTED FIELDS - Discussion was held on the request of the city to remove the light poles at the fields.

SITE DEVELOPMENT - Discussion was held on the layout and construction of the softball fields.

FUTURES COMMITTEE DRAFT #6 - Discussion was held on the need to give input to the Committee before the final draft is made.

Wayne Alexander, Clerk

S/mg/805
min
11-4-86

5/m 9/80 5
min
11-4-86

INDEPENDENT SCHOOL DISTRICT NO. 152
MOORHEAD, MINNESOTA

Notice is hereby given that a regular meeting of the Moorhead Board of Education will be held on Tues. Nov. 4 at 8:00 - 10:00 p.m. in the Board Room at Townsite Centre.

Bennett Trochlil
Bennett Trochlil, Superintendent

ATTENDANCE:

Douglas Fagerlie	Dean Guida
Jeanne Seigel	Anton Hastad
Mike Hulett	Wayne Alexander
Curt Borgen	Ben Trochlil

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. PREVIEW OF AGENDA - Bennett Trochlil, Superintendent
- IV. PRE-SCHOOL--K - GRADE 12 PROGRAM--COMMUNITY EDUCATION
 - A. UNFINISHED BUSINESS

1. Consider Planning Assumptions for 1987-1992
- Appendix A

- V. ADJOURNMENT

NEXT SCHEDULED MEETING Tuesday, November 11

~~PLEASE NOTE~~ - BRING YOUR PLANNING ASSUMPTIONS THAT WERE PART OF YOUR OCTOBER 28 AGENDA.

S/mg/BoS
Min
11-4-86

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- IV. PRE-SCHOOL--K - GRADE 12 PROGRAM--COMMUNITY EDUCATION
 - A. UNFINISHED BUSINESS
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- V. ADJOURNMENT

NEXT SCHEDULED MEETING Tuesday, November 11

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INDEPENDENT SCHOOL DISTRICT NO. 152
MOORHEAD, MINNESOTA

5/mg/BOS
min
11-11-86

Notice is hereby given that a regular meeting of the Moorhead Board of Education will be held on Tuesday, November 11 at 7:30 p.m. in the Board Room at Townsite Centre.

Bennett Trochlil
Bennett Trochlil, Superintendent

ATTENDANCE:

Douglas Fagerlie _____	Dean Guida _____
Jeanne Seigel _____	Anton Hastad _____
Mike Hulett _____	Wayne Alexander _____
Curt Borgen _____	Ben Trochlil _____

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. PREVIEW OF AGENDA - Bennett Trochlil, Superintendent
- IV. APPROVAL OF MINUTES Appendix A

Recommendation: Move to approve the minutes of October 14 & 28, 1986.

*V. CONSENT AGENDA

All items listed with an asterisk () are considered to be routine by the School Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be considered in its normal sequence on the agenda.

Recommendation: Move to approve the items on the consent agenda.

- *VI. CONSIDERATION OF CLAIMS Appendix B
- VII. COMMUNICATIONS
 - 1. Sauk Rapids School Board
- VIII. OPPORTUNITY FOR CITIZENS TO SPEAK
- IX. "WE ARE PROUD"
- X. UNFINISHED BUSINESS
 - *1. Consider Boundary Configuration Committee Appointment Appendix C

2. Consider Five Year Planning Assumptions

Appendix D

XI. NEW BUSINESS

1. Consider Site Development Change Orders
- *2. Consider Personnel
3. Consider Transportation Contract with Shanley High School - 1986-87
4. Consider Transportation Contract 16A
- *5. Consider Acceptance of Gift

Appendix E

Appendix F

Appendix G

Appendix H

Appendix I

XII. FOR YOUR INFORMATION

Appendix Z

1. School Census
2. Enrollment Projections
3. Chapter I (Title I) Program

XIII. OTHER PERTINENT ITEMS TO COME BEFORE THE BOARD OF EDUCATION

IX. ADJOURNMENT

NEXT SCHEDULED MEETING Tuesday, November 25

UNFINISHED BUSINESS

- *1. Boundary/Configuration (Jernberg) Appendix C
Committee Appointment

Explanation: Appendix C-1 contains Statements of Purpose, Membership, Charges and Timeline.

Recommendation: Move to appoint and charge the Boundary/Configuration Committee as presented.

-
2. Five Year Planning (Jernberg) Appendix D
Assumptions

Explanation: The major components of the planning process for the district have been:

1. Five Year Planning Assumptions
2. Input from various sources (i.e. district philosophy, committees, cabinet, bond meetings, proposals, building goals, effective school research)
3. Districtwide goals, objectives, strategies
4. Management Plan

Appendix D-1 is the revised five year assumptions. Particular attention is needed in the areas of fund balance percentage or a specific amount (i.e. \$2,000,000) and the inflation rate.

Recommendation: Move to approve assumptions with changes.

NEW BUSINESS

1. Site Development Change (Lacher) Appendix E
Orders

Explanation: Appendix E-1 is the list of additions and deducts on the site change orders as of Thursday, November 6 (changes may occur before meeting).

In addition, an update on the site projects will be reviewed.

Recommendation: Move to approve the change orders as listed.

-
- *2. Personnel (Bergen) Appendix F

New Employee

Jeanne Ingersoll - Library Secretary, Edison Elementary,
\$6.07 per hour, effective August 27, 1986

Resignation

Lance Steman - TMH Aide, Senior High, effective November 13, 1986

Voni Jo McLeary - Secretary, Riverside Elementary, effective October 24, 1986

3. Transportation Contract (Bacon)
with Shanley High School -
1986-87

Appendix G

Explanation: In accordance with MS. 123.76 - 123.79 the school district shall provide transportation costs on a pro-rata basis for resident students attending another district. This year there will be approximately 90 secondary students from the district attending Shanley High School and transported by them on a daily basis. The prorata cost is based on mileage traveled within the Moorhead School District to the state line. Our district will receive transportation aid for these students as provided by statute. Costs will be determined at the end of the 1986-87 term. The cost for 1985-86 was \$18,259.50.

Recommendation: Move to approve the contract with Shanley High School for transportation for approximately 90 secondary students attending Shanley High School on a daily basis.

4. Transportation Contract - 16A (Bacon)

Appendix H

Explanation: Quotations were requested by October 27 on route 16A. Two quotes were received:

Red River Trails - \$ 8,250
Schuck Bus Service - 13,000

Schuck is currently operating this route under a previous contract which expired May 30, 1986.

Recommendation: Move to accept the low bid and have Red River Trails assume responsibility for this route on November 17, 1986.

*5. Acceptance of Gift

(Jernberg)

Appendix I

Explanation: The district has received the following gifts to be utilized in the Pre-School Screening Program:

Moorhead Kiwanis - \$100.00
Moorhead Central Lions Club - 100.00
Moorhead Lioness Club - 50.00

Recommendation: Move to accept the gifts as listed and direct the administration to write letters of thanks.

FOR YOUR INFORMATION

Appendix Z

1. School Census - Dan Bacon will present and discuss the 1986 Census Report. A complete census was taken by enumerators during September.
2. Enrollment Projections - Enrollment projections for the next five years and graphs which indicate probable enrollment trends will be available at the meeting.
3. Appendix Z-3 is a memo sent to Elementary Principals concerning the Chapter I (Title I) program. Al Swedberg will provide a brief review of this memo.

'WE ARE PROUD'

1. Denita Clapp, business education teacher, has been invited to serve on the State High Tech Business Education Sex Equity Curriculum Committee. The Committee task is to develop and/or revise curriculum guides for business education and to create operations manuals for the capstone options--Business Cooperative /Internship and Integrated Business Simulation.

CALENDAR OF EVENTS

<u>Event</u>	<u>Date</u>	<u>Time</u>	<u>Place</u>
Education District Steering Committee	Wednesday, November 12	5:30 p.m.	Barnesville
School Board/Superin- tendent Employment Relationships Seminar	November 15		St. Cloud - Holiday Inn
Title IX	Thursday, November 13	7:00 a.m.	Townsite
American Education Week	November 16 - 22		
Boundary Committee	Wednesday, Nov. 19	7:00 p.m.	Townsite
Education District	Wednesday, Nov. 19	6:45 p.m.	Pelican Rapids
PER Committee	Thursday, November 20	7:00 a.m.	Townsite
Policy Review	Monday, November 24	7:00 p.m.	Townsite
Spud Booster Potluck	Monday, December 1	6:30 p.m.	Senior High
MSBA Delegate Assembly	Monday, December 1 Tuesday, December 2		Minneapolis
Joint Powers	Thursday, December 4	7:00 a.m.	Courthouse
Winter Holiday	December 22 - January 2		
National Convention	Friday, February 20 through Tuesday, February 23		New Orleans
NSBA	Friday, April 3 through Tuesday, April 7		San Francisco

BOUNDARY/CONFIGURATION COMMITTEE

- I. Purpose: The Boundary/Configuration Committee shall make recommendations to the Board of Education for potential student attendance sites for Independent School District 152 from 1987 through 1992. This committee is a recommending body to provide data and recommendations to the Board of Education who will make final decisions.

II. Committee Membership

- 1 representative from Edison attendance area
- 1 representative from Probstfield attendance area
- 1 representative from Riverside attendance area
- 1 representative from Washington attendance area
- 1 representative from Rural attendance area - North
- 1 representative from Rural attendance area - South
- 2 representatives from Board of Education
- 1 representative of Central Office
- 1 Transportation Director
- 1 City of Moorhead Planning Official
- 1 Clay County Planning Official
- 1 PER representative
- 1 Principal
- 1 Teacher

III. Committee Charges

- 1. Select a chairperson
- 2. Select a recorder who will keep minutes of all meetings
- 3. Review recommendations of previous district committees
- 4. Review present enrollments and census
- 5. Review projected enrollments and census
- 6. Review projected city and county growth projections
- 7. Review district program offering facilities
- 8. Review potential usage of current school district facilities
- 9. Review potential of permanent additions of portable units for existing sites
- 10. Review economic impact of alternatives to be presented to Board
- 11. Receive public input on alternatives
- 12. Present alternatives and recommendations to Board of Education

IV. Timeline

- | | <u>Date</u> |
|--|-------------|
| -Board approve committee charges and structure | 10-14-86 |
| -Board appoint and charge committee | 11-11-86 |
| -Committee organizational meeting | 11-19-86 |
| -Committee determine alternatives for input | 1-15-87 |
| -Committee receive public input | 1-30-87 |
| -Committee present recommendations and alternatives to Board | 2-10-87 |

BOUNDARY COMMITTEE MEMBERSHIP

Edison attendance area

Linda Nistler
1310-14th Street South
Moorhead, MN 56560

Probstfield attendance area

Billie Sue Ellingson
1321 - 26th Avenue South
Moorhead, MN 56560

Riverside attendance area

Fred Wright
2316 South 6th Street
Moorhead, MN 56560

Washington attendance area

Becky Schierman
1202 North 8th
Moorhead, MN 56560

Rural attendance area - North

Terry Atherton
RR 1 - Box 17
Moorhead, MN 56560

Rural attendance area - South

Bruce Krabbenhoft
RR 2
Moorhead, MN 56560

Board of Education

Mike Hulett
1313-17th Street South
Moorhead, MN 56560

Board of Education

Dean Guida
Sabin, MN 56580

Central Office

Bob Jernberg
330 Dale Avenue
Moorhead, MN 56560

Transportation Director

Dan Bacon
RR #4, Box 108
Moorhead, MN 56560

City of Moorhead Planning Official

Scott Hutchins
426-14th Street South
Moorhead, MN 56560

Clay County Planning Official

Bill Sipe
RR 3 - Box 307
Moorhead, MN 56560

PER representative

Linda Greenley
3916 South 3rd Street
Moorhead, MN 56560

Principal

Don Iverson
802 South 3th
Moorhead, MN 56560

Teacher

Sandee Rasmussen
2708 S Village Green Drive
Moorhead, MN 56560

ACCEPTED BY SCHOOL BOARD 11-86

MOORHEAD PUBLIC SCHOOLS

FIVE (5) YEAR PLANNING ASSUMPTIONS - ~~1986-1991~~ 1987-1992

Mission Statement
(Preliminary and Tentative)

To maximize the talents of every student in
Independent School District Number 152.

I. PlanningA. External

1. The laws of the federal government and the State of Minnesota are to be upheld; likewise, regulations from those bodies are to be implemented.

B. Internal

1. Future/strategic/visionary planning will be updated each year.
2. The contractual obligations with employees are to be met.
3. The policies and procedures of the Moorhead School Board are to be implemented.
4. School District #152's Philosophy of Education (Code: AD) is an integral part of planning.
5. The sense of priority built into the PER goals---develop skills in reading, writing, speaking and listening; gain a general education; develop good character and self-respect; develop pride in work and a feeling of self-worth; develop a desire for learning now and in the future---should be weighed heavily in decision making.
6. The district will make a commitment of resources for supplies, staff development and equipment in the area in which major curriculum reviews are scheduled including the years of development and implementation.
7. The use of goals and objectives by staff will be part of the planning process.
8. Committee recommendations will be considered:
 - Gifted and Talented - Continuous
 - Task Force 1980
 - Title IX - Continuous
 - ~~Site Development Committee - February, 1983~~ Site Development Plan-1986
 - Technology Plan - December, 1983
 - North Central Senior High Evaluation Report - October, 1983
 - PER (Planning, Evaluating and Reporting) - Continuous
 - Social Services Report - April, 1984
 - Partners in Education - April 3, 1984
 - Comprehensive Arts Program - May 8, 1984
 - Retention and Promotion Committee - May, 1984
 - Block Grant
 - Curriculum Committees - Continuous
 - Testing Committee - Continuous
 - Building Utilization/Site Development (Board Committee-As-A-Whole) 1984-85
 - Staff Development Committee - Continuous
 - Futures/Strategic Planning Committee (~~final draft in October, 1986~~)

II. Curriculum Program

A. External

1. State curriculum requirements will change.
2. Post-secondary offerings will be available to eleventh and twelfth grade students. The number of students to accept this option will increase.
3. Post-secondary offerings may be available in the Senior High School.

B. Internal

1. Proven alternative program choices will be offered (i.e. S.T.E.P., Y.E.S., elective classes, etc.)
2. Secondary schools will have a comprehensive educational program.
3. The curriculum of the district will reflect a culturally pluralistic society.
4. A wide range of co-curricular activities (e.g., athletic, intramurals, debate, drama, newspaper) will be maintained.
5. The application of consistent educational and discipline standards will be enforced.
6. Learner outcome based education will be an integral part of curriculum development.
7. There will be a centralized curriculum (Preschool-12 model with district-wide learner outcomes).
8. Technology will be available to support instruction (CAI-CMI-media circulation).
9. Technology will improve some present district-wide support services (student services, management, transportation, food service, community education).
10. Alternative arrangements of the school day will be explored.
11. Alternative school calendars will be explored.
12. Program sharing with neighboring school districts will be explored.
13. North Central Accreditation (K-12 model) will be implemented in 1987-88.
14. Planning, Evaluating and Reporting Committee (PER) will continue to be active in planning and evaluating the school curriculum.
15. The vocational programs associated with the CCVC will be terminated on June 30, ~~1986~~ 1987.

C. External/Internal

1. Programs from preschool through adult (ages 0 through 100+) will be offered.
2. There will be a greater emphasis placed on pre-kindergarten education.
3. Educational programs will change in order to meet student needs.
4. The implementation and effectiveness of programs will be systematically evaluated.
5. Student assessment procedures will be improved to assess the learner outcomes.
Open enrollment between ~~high schools for 11th and 12th grade~~ all students will occur.

III. Instruction

B. Internal

1. Student growth drives staff development. The staff development program is designed to focus on areas identified in student/staff/community assessment programs.
2. The staff development program will consist of:
 - 2.1 Instructional skills...knowledge of child growth and development...knowledge of content...human relations skills...knowledge and use of materials...planning skills...classroom management skills
 - 2.2 Teacher effectiveness program training will involve:
 - 2.21 (1) Elements of Instruction I; (2) Elements of Instruction II; (3) Advanced Elements of Instruction, and (4) Clinical Supervision; and (5) Teacher Trainers
 - 2.3 Administrator responsibilities of maintaining and extending effective teaching...goal setting...curriculum...staff development (improvement of performances for licensed and non-licensed staff...selection/supervision/evaluation of staff and program...resource allocation...decision making
 - 2.31 Administrators will commit additional time to maintain and extend teaching

IV. Personnel

B. Internal

1. Staff attrition ratios will continue based upon present trends of retirement incentives, pension provisions.
2. An intensive recruitment program for hiring teachers will continue.
3. Specific staff formulas will be developed for all classifications of personnel other than licensed.
4. Consideration will be made to reduce the average district-wide allocation of teaching positions from a ratio of 26.5:1 to 25.1.
5. A staffing goal will be based on a staff/student ratio of 16.5 to 1.
6. The current transfer policy within the district will continue.
7. A staff performance appraisal system will be continued.
8. Staff development to accommodate programs and diverse student needs will be necessary.

C. External/Internal

1. Jobs will be redefined as a result of technology.
2. The number of secondary staff will decrease and an increase of new elementary staff will occur.
3. The current state statute as to a seniority system will continue.

V. Population

A. External

1. School enrollment for grades K-6 will increase through 1992; however, kindergarten peak enrollment will be in 1986-87.
2. Secondary enrollment will decrease slightly through 1991 and will begin to increase in 1992.
1. ~~School enrollment for grades K-8 will increase while secondary enrollments will decrease through 1991.~~

3. A number of students will continue to move from one school to another during the school year.
4. The student population will continue to be culturally, economically, and academically diverse.
5. A higher percentage of nonparents than parents of school-age children will continue in the city population.
6. The minority population in the school district as a whole will increase.
7. The number of single/one/shared parent families will increase.

VI. Facilities

B. Internal

1. School boundaries and grade level configurations will be monitored and revised.
2. Facilities will be maintained/upgraded.
3. Each building will submit a long range utilization program toward a district-wide facilities plan.
4. A renewing three (3) year plan for construction/remodeling will be part of the capital outlay guidelines.

C. External/Internal

1. The number of schools will be determined by enrollment, educational program and grade organization.
2. The post-secondary option and secondary open enrollment will not impact the available space in the Senior High school.

VII. Finance

A. External

1. Costs to maintain the current program will increase more rapidly than resources.
2. Expenditure projections will be based on best available economic projections (i.e., past five-year history, consumer price index, national forecasts).
3. Federal and state support will continue to be uncertain (i.e., special education, timing of payments).
4. Continuing competition for public dollars among public agencies will continue.
5. The rate of inflation between ~~1986-1991~~ 1987-1992 will be 3-6% (each percent is \$170,000).
6. The eleventh and twelfth grade students will take post-secondary courses, creating a loss of revenues (i.e., 1985-86 represented \$20,000).
7. Change in governance of the MAVTI will increase costs for the preschool - 12 program (approximately \$90-100,000).
8. Mandates will exceed the resources provided (i.e. special education, mastery of learning, comparable worth, TRA/Social Security over state allowance).

B. Internal

1. New proposals will include a cost analysis.
2. The need for additional revenues to finance planned programs including the use of a referendum will be examined as needed.
3. Increased support from foundations and businesses will be sought.
4. Replacement, due to turnover, may not cover severance costs.
5. Pupil transportation costs will not require subsidies from the general fund.
6. Food service costs will not require subsidies from the general fund.
7. All facets of the school district budget will be reviewed for revenues and expenditures:
 - * The district will maintain a fund balance of 15% of operating funds
 - * Cost of comparable worth
 - * Chapter I fund reduction
 - * Special ed. pro-rated adjustment
 - * Interest rates
 - * Payment of aids
 - * Federal revenues
 - * Tax delinquency
 - * Property value reduction
8. Categories for the purpose of identifying major areas of the budget are:
 - * Category I: Class Size/Staffing K-12
 - * Category II: Licensed Specialists
 - * Category III: Instruction/Curriculum
 - * Category IV: After School Activities
 - * Category V: Administrative Support Unit
 - * Category VI: Other Support Units
 - * Category VII: Facility Usage/Site Development
 - * Category VIII: Operation of Buildings
 - * Category IX: Food Service
 - * Category X: Transportation
 - * Category XI: Community Services
 - * Category XII: Other
9. The School Board is the final authority for approving budget based on the District's Management Plan.
10. Any additions to budget will be presented to the Board as a budget revision (amendment) showing additions to revenues and expenditures, adjusted totals and affect on balances.

C. External/Internal

1. Fewer resources will be available in "real dollars" (shifting of resources...insurance).
2. The new tier levels will place more impact on local decision makers.

VIII. Organization

A. External

1. The AVTI system will be reorganized.

B. Internal

1. Management structure will be analyzed and changed as needed.
2. The School Board will have an ongoing developmental program.
3. Comprehensive long-range planning will be an ongoing function of the district with the provision for periodic review and updating.
4. A comprehensive K-12 plan, including special education, vocational education, and community education through September, ~~1991~~, 1992, will be developed and will include: program, staffing, facilities, finance and organization.
5. Opportunities to share between preschool-grade 12 and MAVTI will be explored.
6. The district will implement the Effective Schools/School Improvement Process in all buildings by July 1, 1989.
7. ~~The option of a seven period day for the Senior High will be determined by July 1, 1986.~~
8. ~~Home schools will become a factor.~~ Open choice for parents/ students will gain momentum (i.e. home schools).
9. Subcontracting of services will materialize.

C. External/Internal

1. Partnerships with post-secondary institutions will be enhanced.
2. School district planning will include communications with city, county and metropolitan area planning efforts whenever possible.
3. Improved intergovernmental relations for sharing of financial and legislative information will be sought.

IX. Communications/Public Relations

A. External

1. Moorhead business/community support will continue.
2. Public demand for accountability will continue.

B. Internal

1. Communications within the district will continue to be a high priority.
2. Interest in retaining young families in the school district will continue.
3. Efforts at marketing the schools to district residents without school-age children will be a high priority.
4. A marketing plan for the total district will be implemented.
5. A program will be developed to recognize academic and activity achievement of students.

C. External/Internal

1. Parent involvement will increase.

X. Technology

A. External

1. The statewide focus of technology utilization will be in a process of continual change.

B. Internal

1. The use of technology will increase.
2. The need to manage information will increase.
3. The district will have an integrated student services, curriculum/ instruction and management information system.
4. An application model for effective use of technology utilization will be implemented.

IX. Trends ?

1. From an industrial to an information society.
2. From centralized to decentralized.
3. From a national economy to a global economy.
4. From the north to the south and west.
5. From either/or to multichoice.
6. From new technologies to high-tech/high-touch.
7. From quantity to quality.
8. From hierarchies to networks.
9. From representation to participation.
10. From business-as-usual to greater accountability.
11. From strategic planning to strategic vision.
12. From top-down to bottom-up.
13. From vertical to horizontal.
14. From the qualities of left-brain and management of the qualities of creativity and the right brain.
15. From institutional-help to self-help.
16. From a focus on material goods to a focus on quality.
17. From a resource exploitation to resource conservation.



FOSS ASSOCIATES
Architecture Engineering & Interiors

Appendix E-1
Page 1 of 2

October 30, 1986

Mr. Robert Lacher
Assistant Superintendent - Business
Independent School District #152
Townsite Centre
810 4th Avenue South
Moorhead, MN 56560

Re: Site Development
Independent School District #152
Moorhead, Minnesota #8607

Dear Mr. Lacher:

The following is a list of items proposed as change orders to the above referenced project.

Edison School

1. Spread 200 cubic yards of top soil on the playground and seed, as per specification section 02210, page 5, lines 33 through 40-----Add \$ 3,800.00
2. Provide bituminous fill at North curb of parking lot, taper bituminous from 4 feet from curb to tip of curb-----Add \$ 250.00

Probstfield

3. Remove dike from playground area-----Add \$

Riverside

4. Leave 18" elm tree at Northwest corner of site that was to be removed-----Deduct \$ 100.00

Townsite Centre

5. Delete all work on Sheet C-12 which includes obliterating of existing parking stripes, sealing cracks on existing lot, restriping lot, handicapped, fire lane and compact car signs and widening of exiting approaches--
Deduct \$
6. Delete all landscaping as shown on Sheet L-9 except for the following.
 - a. 10 Redmond Linden along Eighth Street South.

Mr. Robert Lacher
Page 2
October 30, 1986

- b. 7 Snow Bird Hawthorns starting in the boulevard at the Northwest corner of the site and continuing to the East.
- c. Removal of three Spruce trees and two shrub groups located on the west side of Townsite Centre building-----Deduct \$ 375.00

Various School Sites

- 7. Lowered grade at five softball diamonds-----Deduct \$ 425.00

Middle School South Campus

- 8. Delete the requirement to reinstall the playground slide at the east end of the site
Deduct

Sincerely,

Foss Associates

By

Charles Zeltinger

CZ/rn

MEMO

TO: Elementary Principals
 FROM: Vonnice Johnson, Chapter I *vj*
 DATE: October 27, 1986
 RE: Cut-off for Chapter I Eligibility; Number being served in program

If it appears that fewer children are being served in Chapter I in your building, that may well be true. This year we have five and one half teachers teaching and six buildings to cover in our five hour work day. Of the 278 children that were assessed as needing Chapter I by their classroom teachers in mid-September, we are serving approximately 127 children. It was necessary to use a cut-off of the 22nd percentile on the Stanford Achievement Test given in early October. (This is down from the cut-off of the 29th percentile that we used last year. Information regarding your particular building will be given later in this letter.)

Each Chapter I teacher has an average of 24.4 students, but 35.7 student contacts, because some children need help in both reading and math. Some classroom teachers are already asking to have other students in the program. We must put them on a waiting list because we are serving the "most needy"-educationally, right now.

School	1st Day Count Grades 1,2,& 3	Number Assessed on Needs Assessments	Number at 22nd percentile or below	Student Contacts	% Being Served Grades 1,2, & 3
Edison	287	80	28	33	9.7
Probstfield	326	35	19	23	5.8
Riverside	227	66	34	43	14.9
Washington	335	72	32	44	9.5
St. Francis	59	12	10	11	16.9
St. Joseph	92	14	4	5	4.3
Totals	1326	279	127	159	

9.6% of the total primary population is being served by Chapter I.

Slmg/BoS.
min
11-11-86

Regular Meeting
Board of Education
Independent School District #152
November 11, 1986

Members Present: Dean Guida, Curt Borgen, Jeanne Seigel, Douglas Fagerlie, Mike Hulett, Wayne Alexander and Anton Hastad

The meeting was called to order by Douglas Fagerlie, Chairperson.

Chairperson Douglas Fagerlie led the Board, administration and audience in the Pledge of Allegiance.

PREVIEW - Ben Trochlil previewed the agenda, adding Jan Childs - Learning Bank Arts Fund Drive, Girls Volleyball Tournament schedule, information regarding band participation and Comparable Worth update.

APPROVAL OF MINUTES - Wayne Alexander moved, seconded by Jeanne Seigel, to approve the minutes of October 14 & 28. Motion carried.

CONSENT AGENDA - Anton Hastad moved, seconded by Dean Guida, to approve the following items on the consent agenda: Claims, Boundary Configuration Committee Appointment, Personnel and Acceptance of Gift.

CLAIMS - As part of the consent agenda, the claims were approved, subject to audit, for \$647,815.88.

GENERAL FUND	\$187,173.20
FOOD SERVICE	38,378.27
TRANSPORTATION FUND	97,922.83
COMMUNITY SERVICE	9,697.64
CAPITAL EXPENDITURE	93,934.79
BUILDING CONST	29,948.38
MAVTI-GENERAL FUND	121,867.79
MAVTI COMM SERVICE	9,076.10
VO-TECH CAP. OUTLAY	33,232.96
REPAIR & BETTERMENT	1,316.21
PELL & SEOG GRANTS	17,859.71
AVTI STUD SEN & MISC	4,476.11
TOWNSITE CENTRE	2,931.89
GRAND TOTAL	\$647,815.88

COMMUNICATIONS - Douglas Fagerlie read a letter from R. Paul Gadway, Chairman of the Sauk Rapids-Rice School Board, expressing their gratitude to our staff, students, and fans for their hospitality at the Moorhead Volleyball Invitational on October 21.

Regular Meeting
Board of Education
Independent School District #152
November 11, 1986
Page Two

OPPORTUNITY FOR CITIZENS TO SPEAK - Jan Childs, representing the Comprehensive Arts Planning Program, spoke to the Board on the fund drive in progress to implement the initial Learning Bank funding which will assure the continuation of the quality program of enrichment experiences for the students of this district.

The Language Arts Committee designed the brochures that will be sent home with students.

FIVE YEAR PLANNING ASSUMPTIONS - Mike Hulett moved, seconded by Wayne Alexander, to approve the Five Year Planning Assumptions with the following change:

1. maintain a fund balance of \$2,000,000 in the general fund

Motion carried.

SITE DEVELOPMENT CHANGE ORDERS - Mike Hulett moved, seconded by Jeanne Seigel, to approve the change orders as listed with a total of \$1,293.00 to be deducted from the contract. Motion carried.

PERSONNEL - The following personnel changes were made as part of the consent agenda:

New Employee

Jeanne Ingersoll - Library Secretary, Edison Elementary, \$6.07 per hour, effective August 27, 1986

Resignation

Lance Steman - TMH Aide, Senior High, effective November 13, 1986

Voni Jo McLeary - Secretary, Riverside Elementary, effective October 24, 1986

TRANSPORTATION CONTRACT WITH SHANLEY HIGH SCHOOL - 1986-87 - Dean Guida moved, seconded by Curt Borgen, to approve the contract with Shanley High School for transportation for approximately 90 secondary students who potentially could attend Shanley High School on a daily basis. Motion carried.

TRANSPORTATION CONTRACT 16A - Mike Hulett moved, seconded by Jeanne Seigel, to accept the low bid and have Red River Trails assume responsibility for this route on November 17, 1986. Motion carried.

Regular Meeting
Board of Education
Independent School District #152
November 11, 1986
Page Three

FOR YOUR INFORMATION

1. School Census - Dan Bacon presented and discussed the 1986 Census Report. A complete census was taken by enumerators during September.
2. Enrollment Projections - Bob Jernberg presented projections for the next five years and graphs which indicate probable enrollment trends.
3. Chapter I (Title I) Program - Bob Jernberg provided a brief memo sent to Elementary Principals concerning the Chapter I (Title I) program.
4. Bob Jernberg reviewed the schedule and information regarding the Girls Class 8AA Volleyball Tournament and information regarding band participation.

OTHER PERTINENT INFORMATION TO COME BEFORE THE BOARD OF EDUCATION
Bob Lacher and Rod Bergen presented an update on the Comparable Worth issue. The Board agreed to give their support to the findings.

Wayne Alexander, Clerk

S/mg/BO S
min
11-25-86

Regular Meeting
Board of Education
Independent School District #152
November 25, 1986

Members Present: Dean Guida, Curt Borgen, Jeanne Seigel, Douglas Fagerlie, Wayne Alexander, Anton Hastad and Ben Trochlil

Members Absent: Mike Hulett

The meeting was called to order by Douglas Fagerlie, Chairperson.

Chairperson Douglas Fagerlie led the Board, administration and audience in the Pledge of Allegiance.

PREVIEW - Ben Trochlil previewed the agenda, adding Purchase of Hydraulic Test Bench, MAVTI, and Proposed Academic Letter Policy.

CONSENT AGENDA - Wayne Alexander moved, seconded by Anton Hastad, to approve the following items on the consent agenda: Migrant Program and Personnel.

PURCHASE OF HYDRAULIC TEST BENCH - Jeanne Seigel moved, seconded by Curt Borgen, to accept the bid of \$18,487 for the purchase of a hydraulic test bench to be used in the MAVTI diesel department. Motion carried.

AUDIT FOR 1985-86 - Dave Stende, from Eide, Helmeke, presented the information on the 1985-86 audit and discussion was held. He stated that the fund balances are adequate although they have decreased from last year.

Discussion was held on the vending machine issue. Dave Stende stated that the UFARS council is revising the student activity manual but as it stands, any vending machine revenues are under control of the School Board and cannot be used for extra-curricular activities.

Bob Lacher concluded that this audit was the best the district has experienced.

SURVEY - Discussion has been held at previous meetings on the possibility of a survey in the district.

The Board discussed the issues to be addressed, methods to follow and the ultimate purpose.

Wayne Alexander moved, seconded by Anton Hastad, to direct the administration to develop a model survey for school board review. Motion carried by roll call vote: Guida - yes, Borgen - no, Fagerlie - yes, Seigel - yes, Alexander - yes and Hastad - yes.

Regular Meeting
Board of Education
Independent School District #152
November 25, 1986
Page Two

HEALTH INSURANCE - Curt Borgen moved, seconded by Anton Hastad, to approve the new rate for health insurance, due to the Lifetime Maximum increase from \$250,000 to \$1,000,000, which is an increase of 2¢ per month for single and 5¢ per month for family. Motion carried.

PERSONNEL - The following personnel change was made as part of the consent agenda:

Retirement Change

Don Braniff - Principal Middle School South Campus, effective January 5, 1987 and not December 31, 1986 as previously stated

MIGRANT PROGRAM - The resolution to participate in the Migrant Program, under the direction of Jim Nigg, was approved as part of the consent agenda.

FOR YOUR INFORMATION

1. Proposed Academic Policy - Ben Trochlil reviewed the policy with the Board and discussion was held on:
 - easy/advanced classes - equity
 - requirement comparison to athletic letters
 - philosophy behind issue
2. Central Office Move - The Central Office will be moving to the south side of the building in the old Heart/Health Office in the month of December.

Wayne Alexander, Clerk

5/mg/Bo. 5
m.w.
11-25-86

INDEPENDENT SCHOOL DISTRICT NO. 152
MOORHEAD, MINNESOTA

Notice is hereby given that a regular meeting of the Moorhead Board of Education will be held on Tuesday, Nov. 25 at 7:30 p.m. in the Board Room at Townsite Centre.


Bennett Trochlil, Superintendent

ATTENDANCE:

Douglas Fagerlie _____	Dean Guida _____
Jeanne Seigel _____	Anton Hastad _____
Mike Hulett _____	Wayne Alexander _____
Curt Borgen _____	Ben Trochlil _____

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. PREVIEW OF AGENDA - Bennett Trochlil, Superintendent

*IV. CONSENT AGENDA

All items listed with an asterisk () are considered to be routine by the School Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be considered in its normal sequence on the agenda.

V. COMMUNICATIONS

VI. OPPORTUNITY FOR CITIZENS TO SPEAK

VII. "WE ARE PROUD"

VIII. MOORHEAD AREA VOCATIONAL TECHNICAL INSTITUTE AGENDA

A. UNFINISHED BUSINESS

B. NEW BUSINESS

IX. PRE-SCHOOL--K - GRADE 12 PROGRAM--COMMUNITY EDUCATION

A. UNFINISHED BUSINESS

B. NEW BUSINESS

1. Consider Audit for 1985-86

Appendix A

2. Consider Survey of School District

Appendix B

- | | |
|------------------------------|-------------------|
| 3. Consider Health Insurance | Appendix <u>C</u> |
| *4. Consider Migrant Program | Appendix <u>D</u> |
| *5. Consider Personnel | Appendix <u>E</u> |

X. FOR YOUR INFORMATION	Appendix <u>Z</u>
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1. Superintendent's Contract

XI. OTHER PERTINENT ITEMS TO COME BEFORE THE BOARD OF EDUCATION

XII. ADJOURNMENT

NEXT SCHEDULED MEETING Tuesday, December 9

PRE-SCHOOL--K - GRADE PROGRAM--COMMUNITY EDUCATION

NEW BUSINESS

1. Audit for 1985-86 (Lacher) Appendix A

Explanation: Under separate cover is the Audit Report for 1985-86. Dave Stende and Mel Clark from Eide, Helmeke, will present the information. The Board is encouraged to discuss the report with the auditors.

Recommendation: Move to approve the Audit Report for 1985-86 as presented.

2. Survey (Trochlil) Appendix B

Explanation: At the last three meetings, conversation has focused on the possibility of a survey. It is placed on the agenda to bring closure to the topic.

Recommendation: Determine the issues that would pertain to a survey and direct the administration to develop a model survey for school board review (this recommendation is presented assuming the Board decides to survey the residents of the School District).

3. Health Insurance (Bergen) Appendix C

Explanation: Moorhead ISD #152 is covered by Minnesota School Boards Association Insurance Trust and has the opportunity to approve the new Participation Agreement (Appendix C-1).

The district has a new rate due to the Lifetime Maximum increase from \$250,000 to \$1,000,000. This is an increase of .02¢ per month for family. The increase will be paid by the employee.

Recommendation: Move to approve the Health Participation Agreement as presented.

- *4. Migrant Program (Trochlil) Appendix D

Explanation: Appendix D-1 is the resolution to participate in the Migrant Program under the direction of Jim Nigg. Program costs are covered by the Chapter I grant.

Recommendation: Move to approve the resolution (Appendix D-1).

Retirement Change

Don Braniff - Principal Middle School South Campus, effective January 5, 1987 and not December 31, 1986 as previously stated

'WE ARE PROUD'

1. Nancy Pearson, Washington School Grade 2, was presented a President's Award for Meritorious Service for outstanding contributions to the Minnesota Reading Association.
2. The following staff members presented:

	<u>Conference</u>	<u>Topic</u>
Kim Bushaw	Minnesota Community Education Conference - Minneapolis	'Telemarketing-EC/FE'
Rose Andersen	National LERN Conference Kansas City, Missouri	'Strengthening Advisory Committees'
Joel Ortega	ECSU - Fergus Falls	'Attention Deficit Disorder in Students'
3. Bob Gerke, Edison teacher, is one of twelve people in the state selected to evaluate the St. Cloud University Teacher Preparation Program.
4. Congratulations to the following teachers who were chosen in their schools to be "Teacher of the Year" representatives:

Senior High	- Buzz Argent
Moorhead AVTI	- Bob Knudtson
Edison Elementary	- Jim Nigg
Probstfield Elementary	- Tom Case
Riverside Elementary	- Betty Myers
Washington Elementary	- Donna Anderson
Middle School South	- Doyle Dotson
Middle School North	- Lynn Prom

FOR YOUR INFORMATION

Appendix Z

1. Calendar of Regular School Business - December - Appendix Z-1
2. Calendar of Events - Appendix Z-2

Appendix C-1

MINNESOTA SCHOOL BOARDS ASSOCIATION

SELF-FUNDED HEALTH PROTECTION PLAN

CERTIFICATE OF PARTICIPATION

This is to certify that effective November 1, 1986 MOORHEAD ISD #152 is a participant in MINNESOTA SCHOOL BOARDS ASSOCIATION INSURANCE TRUST Self-Funded Health Protection Plan and is entitled to the services of the Program, which shall be in compliance with all the laws, rules and regulations of the State of MINNESOTA. We accept and agree to pay the monthly premium from November 1, 1986 to SEPTEMBER 1, 1987 based on the funding rates listed below.

GUARANTEED MONTHLY FUNDING FACTORS:

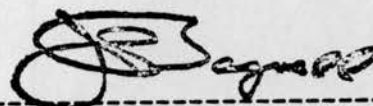
=====

HEALTH COVERAGE:

SINGLE	\$66.51	FAMILY	\$180.59
SINGLE RETIRED	\$66.51	FAMILY RETIRED	\$180.59
SINGLE MEDICARE	\$59.86	FAM.MED.1+/1-65	\$162.54
2+65 (EE+SPOUSE)	\$119.73		

MINNESOTA SCHOOL BOARDS ASSOCIATION
BOX 119
ST. PETER, MINNESOTA 56082
507/931-2450

EMPLOYEE BENEFIT PLANS, INC.
6950 WAYZATA BLVD. SUITE 329
MINNEAPOLIS, MINNESOTA 55426
612/546-4353



Coordinator

Capitol Square 550 Cedar Street Saint Paul, Minnesota 55101

Phone (612) 296-0324

WHEREAS in recognition of the special educational needs of children of migratory farm workers the Congress of the United States has declared it to be the Policy of the United States to provide funds to State Departments of Education for the purpose of providing special educational programs designed to meet the special educational needs of the children of migratory farm workers and

is centrally located in an area of the state in which large numbers of migratory farm workers are employed on a seasonal basis, and

WHEREAS the district is being requested by the State Department of Education to cooperate in an effort to provide an educational program for the children of migratory farm workers designed to meet their special educational needs during their residence in the area;

who is hereby designated as the district contact person for the 1987 Migrant Education summer project.

IT IS UNDERSTOOD THAT coordinated with the Chapter I Migrant Education project, day care and Head Start services will be provided directly by the Tri-Valley Opportunity Council, Inc. to the pre-school aged children of migratory workers. While the district is not the fiscal host for these preschool services, the district will cooperate in the operation of this preschool component of the Migrant Project, thereby, assisting in the provision of comprehensive services to migrant children.

DATE _____

CALENDAR OF REGULAR SCHOOL BUSINESS
1986-87

BOARD

December

- *Preschool Health & Developmental Screening - Statement of Assurance
- *Calendar Committee Appointments
- *CCVC Participation
- *Final Budget Approval for 1986-87
- *Preliminary Budget Approval - 1987-88
- *Early Childhood Family Education Report

ADMINISTRATION

- *Staff Development Program
 - *Money Allocation
- *Planning for 1987-88
 - *Review Major Capital Improvement Plans
 - *Space Needs for 1987-88
 - *Program Determination
 - *Maintenance Program
- *Personnel
- *Administrative Position - South Campus
- *Education District
- *Technology Utilization Committee
- *Negotiations
- *Boundary Committee

CALENDAR OF EVENTS

<u>Event</u>	<u>Date</u>	<u>Time</u>	<u>Place</u>
Policy Review	Monday, November 24	7:00 p.m.	Townsite
Spud Booster Potluck	Monday, December 1	6:30 p.m.	Senior High
MSBA Delegate Assembly	Monday, December 1 & Tuesday, December 2		Minneapolis
CCVC Board	Wednesday, December 3	8:30 a.m.	North Campus
Don Braniff - Open House	Wednesday, December 3	4:00 - 7:00 p.m.	South Campus
Joint Powers	Thursday, December 4	7:00 a.m.	Courthouse
Superintendent's Advisory Council	Thursday, December 4	7:15 p.m.	Townsite
Migrant Conference	Friday, December 5	All Day	Ramada Inn
Title IX	Thursday, December 11	7:00 a.m.	Townsite
MSBA Board Members Inservice - "Building A High Performance School Board"	Tuesday, December 16	7:00 - 10:00 p.m.	Fergus Falls
PER Committee	Thursday, December 18	7:00 a.m.	Townsite
Winter Holiday	December 22 - January 2		

INDEPENDENT SCHOOL DISTRICT NO. 152
MOORHEAD, MINNESOTA

5/mg/805
min
12-9-86

Notice is hereby given that a regular meeting of the Moorhead Board of Education will be held on December 9 at 7:30 p.m. in the Board Room at Townsite Centre.

Bennett Trochlil
Bennett Trochlil, Superintendent

ATTENDANCE:

Douglas Fagerlie _____	Dean Guida _____
Jeanne Seigel _____	Anton Hastad _____
Mike Hulett _____	Wayne Alexander _____
Curt Borgen _____	Ben Trochlil _____

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. PREVIEW OF AGENDA - Bennett Trochlil, Superintendent

- IV. APPROVAL OF MINUTES Appendix A

Recommendation: Move to approve minutes of November 4, 11 and 25, 1986.

- *V. CONSENT AGENDA

All items listed with an asterisk () are considered to be routine by the School Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be considered in its normal sequence on the agenda.

Recommendation: Move to approve the items on the consent agenda.

- *VI. CONSIDERATION OF CLAIMS Appendix B
- VII. COMMUNICATIONS
- VIII. OPPORTUNITY FOR CITIZENS TO SPEAK
- IX. "WE ARE PROUD"
- X. MOORHEAD AREA VOCATIONAL TECHNICAL INSTITUTE AGENDA
 - A. OLD BUSINESS
 - B. NEW BUSINESS

- 1. Consider 1986-87 Student Senate Budget Appendix C

2. Consider 1987-88 Budget

Appendix D

XI. PRE-SCHOOL--K - GRADE 12 PROGRAM--COMMUNITY EDUCATION

A. UNFINISHED BUSINESS

B. NEW BUSINESS

- *1. Consider Personnel Appendix E
- *2. Consider Endorsement - Bob Olson Appendix F
- *3. Consider Acceptance of Gifts Appendix G
- *4. Consider Investments Appendix H
- *5. Consider January 13 Meeting
Time Change Appendix I
- *6. Consider Change Order - Townsite
Centre Appendix J
- *7. Consider December 23 Meeting Appendix K
- 8. Consider Assurance of Mastery Appendix L
- 9. Consider Special Education Consultant Appendix M
- 10. Consider SLD/EMH Classroom Aide
Agreement Appendix N
- 11. Consider Additions to Site Development Appendix O
- 12. Consider Calendar Committee Appendix P
- 13. Consider Final Budget Approval for
1986-77 Appendix Q
- 14. Consider Preliminary Budget Approval
for 1987-88 Appendix R

XII. FOR YOUR INFORMATION

Appendix Z

XIII. OTHER PERTINENT ITEMS TO COME BEFORE THE BOARD OF EDUCATION

IX. ADJOURNMENT

NEXT SCHEDULED MEETING January 13, 1987

MOORHEAD AREA VOCATIONAL TECHNICAL INSTITUTE

NEW BUSINESS

1. Student Senate Budget for (Bergos) Appendix C
1986-87

Explanation: The Student Senate at Moorhead Tech is under the control of the Board of Education. As recognized student activity at the school, the budget is presented each year to the Board for approval.

Appendix C-1 is the budget the 1986-87 term.

Recommendation: Move to approve the Student Senate Budget for 1986-87.

-
2. AVTI Budget for the 1987-88 (Bergos) Appendix D
Term

Explanation: State Board of Vocational-Technical Education rules require the AVTI budget to be submitted no later than January 1.

The budget should receive preliminary approval from the local governing board prior to submittal.

Recommendation: Move to approve the proposed AVTI budget for the 1987-88 term and direct the administration to submit it to the state authorities.

PRE-SCHOOL--K - GRADE 12 PROGRAM--COMMUNITY EDUCATION

NEW BUSINESS

1. *Personnel (Bergen) Appendix E

Maternity Leave - Cheryl Olson, Washington Elementary,
Maternity Leave, beginning December 1, 1986 for 6-8 weeks

-
2. *Endorsement - Bob Olson (Trochlil) Appendix F

Explanation: Bob Olson, principal, Washington Elementary, has requested School Board support for being a participant in the Blandin Principals Fellowship Program (Appendix F-1).

Recommendation: Move to endorse Bob Olson as a participant in the Blandin Principals Fellowship Program.

3. *Acceptance of Gifts

(Jernberg)

Appendix G

Explanation: The district has received the following gifts to be used to construct a sign at Moorhead School South Campus similar to the sign at Probstfield Elementary. This has been planned by the South Campus Student Council and the Parents Advisory Committee.

The gifts are:

1. \$1,000 from the Veterans of Foreign Wars
2. \$2,000 from the Middle School South Campus Student Council

Recommendation: Move to accept the gifts, to write letters of thanks, and to direct the administration to coordinate the construction efforts.

4. *Investments

(Lacher)

Appendix H

Recommendation: Move to approve the investments, numbers #338 and #339, as shown in Appendix H-1.

5. *January 13 Meeting

(Bergos)

Appendix I

Explanation: The School Board has been invited to move the January 13 meeting to the MAVTI. The reasons for this are:

1. an Advisory Committee Banquet
2. a speaker - Robert Worner - "Employing Non-Traditional People in Non-Traditional Careers"

This necessitates the Board would need to start the meeting at 8:00 p.m.

Recommendation: Move to approve the starting date of the January 13 meeting to 8:00 p.m. at MAVTI.

6. *Change Order- Boiler
Replacement - Townsite Centre

(Lacher)

Appendix J

Explanation: The cost factors are (Appendix J-1):

*Insulate pipes and heat exchanger and move existing vacuum pump panel to meet code	+	\$1,250.00
*Painting pit area	-	200.00
Total of Change Order	+	1,050.00
New Contract Sum		\$86,253.00

Recommendation: Move to approve the change order in the amount of \$1,050.00.

7. *December 23 Meeting Date (Trochlil) Appendix K

Recommendation: Move to approve the canceling of the December 23rd meeting.

8. Assurance of Mastery (Jernberg) Appendix L

Explanation: Appendix L-1 is the policy approved by the Policy Review Committee.

Recommendation: Move to approve the Assurance of Mastery Policy (Code: IEA).

9. Special Education (Swedberg) Appendix M
Consultant Agreement

Explanation: The district has developed an agreement to obtain the services of a physical disabilities specialist to help assess and assist in determining an appropriate program for a physically handicapped student. The total cost of the contract is \$354.50 which covers the consultant's fee and mileage (Appendix M-1).

Recommendation: Move to approve the agreement for Physical Disabilities Consultant Services.

10. SLD/EMH Classroom Aide (Swedberg) Appendix N

Explanation: Appendix N-1 contains a proposal requesting a SLD/EMH Aide for Middle School South due to the need of programming for Level IV handicapped students. Investigation of need and alternatives has been made and will be discussed with the Board.

Recommendation: Move to approve the employment of a SLD/EMH Aide at Middle School South for up to six hours per day.

11. Additions to Site (Lacher) Appendix O
Development

Explanation: Attached are two completed projects added to the site at the Senior High and additional survey work at Probstfield:

1.	4 truck loads of Agra Lime for existing ball diamonds	\$2,487.50
2.	spread lime	600.00
3.	survey for location of fence	436.50
4.	survey to locate ball fields at Prostfield	509.25
		<u>\$4,393.25</u>

Recommendation: Move to approve additions as listed.

12. Calendar Committee (Trochlil) Appendix P

Explanation: Appendix P-1 is the structure for the Calendar Committee. Board members are requested to review the committee membership, charges and the timelines. Discussion as to changes/deletions/additions is in order.

Recommendation: Move to approve the establishment of the Calendar Committee to review the 1987-88 calendar and design the 1988-89 calendar.

13. Final Budget Approval for (Lacher) Appendix Q
1986-87

Explanation: Appendices Q-1 & Q-2 are the budget.

Recommendation: Move to approve the 1986-87 budget.

14. Preliminary Budget Approval (Lacher) Appendix R
for 1987-88 (K-12)

Explanation: Appendix R-1 is the preliminary budget for 1987-88.

Recommendation: Move to approve the preliminary K-12 Budget for 1987-88.

FOR YOUR INFORMATION

Appendix Z

1. Each year the Melvin E. Hearl Post 21 and Melvin E. Hearl Auxiliary Unit 21 gives Moorhead teachers an apple to "in a small way say Thank You" in recognition of National Education Week.

2. The Moorhead Literacy Project has received an AB/CE Mini Grant for a project entitled "Literacy Support Network". The grant in the amount of \$1,000.00, is effective Oct. 15, 1986 through June 30, 1987.

The funds will be used to develop a support group for literacy students, adults whose academic skill levels are below the 5th grade.

3. On Oct. 2, 1986, the Moorhead Literacy Project received a contribution of \$15.00 from the Lutheran Church Women of the Bethesda Lutheran Church, Moorhead.

A thank you note has been sent to them letting them know the money will help buy books.

CALENDAR OF EVENTS

<u>Event</u>	<u>Date</u>	<u>Time</u>	<u>Place</u>
Title IX	Thursday, Dec. 11	7:00 a.m.	Townsite
MSBA - Board Performance Workshop	Tuesday, Dec. 16	7:00 p.m.	Fergus Falls
Winter Vacation	Monday, Dec. 22 through Friday, January 2		

STUDENT SENATE BUDGET
1986-87

ANTICIPATED REVENUE

Student Activity Fees	\$29,000.00	
Receipts - Dances	2,000.00	
Receipts - Vending Machines	<u>8,000.00</u>	
<u>TOTAL ANTICIPATED REVENUE</u>		<u>\$39,000.00</u>

ANTICIPATED EXPENSES

Student Services

Student Newspaper and Alumni Association	\$ 4,500.00	
Club Dues	4,300.00	
MVSA Dues	300.00	
Convention Expenses	1,700.00	
I.D. Cards	1,000.00	
Graduation Expenses	500.00	
Convocations	1,500.00	
Vending Machines Space Rental*	1,200.00	
Office Supplies	400.00	
Car Starting	400.00	
Equipment	2,000.00	
Meeting Expenses	300.00	
Support Groups	<u>300.00</u>	
<u>Total Student Services Expense</u>		\$18,400.00

Social Activities

Sno-Daze	\$ 1,500.00	
Dances	4,500.00	
Picnics, Meals	6,500.00	
Charities	<u>1,500.00</u>	
<u>Total Social Activities Expense</u>		\$14,000.00

Recreational Expense

Athletic Director	\$ 800.00	
Intramural Sports		
Coaches Salaries	1,200.00	
Referees	2,000.00	
Gym Rental	200.00	
Equipment	600.00	
Trophies	<u>300.00</u>	
<u>Total Recreational Activities Expense</u>		\$ 5,100.00

Advisor Salary

Student Senate	\$ 1,500.00	
<u>Total Advisor Expense</u>		<u>\$ 1,500.00</u>

<u>TOTAL ANTICIPATED EXPENSES</u>		<u>\$39,000.00</u>
-----------------------------------	--	--------------------

*See Attached

CALCULATION OF CHARGES TO BE PAID BY THE STUDENT SENATE FOR SPACE AND UTILITIES UTILIZED BY VENDING MACHINES.

Note: Two separate charge calculations must be made...some machines require heating or cooling, the others are only electro-mechanically operated.

- A. Space occupancy charges are calculated by dividing MAVTI plant operation costs by the total square feet in the building. Plant costs are the actuals for 1985-86.

Custodial salaries	\$111,628
Custodial fringe benefits	16,150
Custodial Travel	65
Contracted Services	9,539
Water and Sewer	12,264
Repairs	19,262
Repair of Plant	1,894
Fuel	60,897
Custodial Supplies	4,232
Oth. Supplies Op. of Plant	<u>15,854</u>
Total Plant Operation Costs (w/o electricity)	= \$251,785

\$251,785 divided by 136,000 square feet = \$1.85 per square foot per year for vending machines which have electricity calculated separately (cooling & heating machines).

- B. Electrical cost to operate vending machines (9) which require cooling or heating.

Measurement was made by the MAVTI electrical department with a wattmeter. The cost is approximately \$.29 per day (+ or - 5%) or a total of \$105.85 per year per machine.

- C. For other vending machines not requiring heating or cooling (7), the electrical costs per square foot should be included with plant operation costs, thus:

\$251,785 (see A above)
+ 67,299 Total electricity costs for 1985-86
\$319,084

\$319,084 divided by 136,000 square feet = \$2.35 per square foot per year for these machines.

- D. The nine machines requiring heating or cooling should be charged electrical costs as follows:

$$\$105.85 \text{ (Item B) } \times 9 \text{ machines} = \$952.65$$

$$\begin{array}{l} \text{Space charges (Item A)} \\ \text{the 9 machines occupy 59 total square feet.} \\ \$1.85 \times 59 \qquad \qquad \qquad 109.15 \end{array}$$

- E. The seven machines not requiring heating or cooling occupy 39.34 square feet. Space charges (Item C) are:

$$39.34 \times \$2.35 = \underline{92.45}$$

- F. Total vending machine rental charges \$1,154.25

PRINCIPALS FELLOWSHIP PROGRAM

HCR3, Box 15
Staples, Minnesota 56479
Phone (218) 894-1930

Dear Fellowship Candidate:

Thank you for your interest in the Principals Fellowship and for your commitment to grow in your profession. We have received your initial application and welcome your candidacy.

Enclosed you will find a guide to the Candidate's Statement and Endorsements. Please complete your application by preparing these materials and submitting them to the Fellowship office by December 19, 1986.

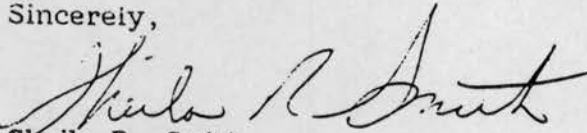
Your application is not complete until the following items are submitted:

1. Initial application and a copy of your license
2. Candidate's Statement and Endorsements
 - A. Candidate's Statement
 - B. Letters of Recommendation
 - Superintendent
 - Teacher
 - Other (optional letters of recommendation can effect the point system used in ranking applicants)
 - C. Endorsements
 - Superintendent
 - School Board

The Selection Board will meet to nominate Fellows the end of January and you will be notified of your status as soon as possible after that meeting. Orientation for Cycle VII has been set for February 28, 1987. We have had to change the spring and summer workshop dates to March 19-23, 1987, and June 28-July 3, 1987, or July 12-17, 1987, respectively. This date will be confirmed by the end of October.

***I strongly recommend you send your final information packet certified mail with a return card back to you verifying receipt by us.

Sincerely,



Sheila R. Smith
Administrative Assistant

SRS/bmk



III. Commitment

The candidate must commit himself/herself to complete all requirements of the program including the workshops, independent study and the related assignments.

I understand that if I cannot attend all workshops I may be required to forfeit membership in the Fellowship.

It is my intention, if selected as a program Fellow, to complete the requirements of the program as described in the Principals Fellowship Program Brochure.

Applicant's Signature

Date

IV. Superintendent's Endorsement

The support and encouragement of the Fellow's Superintendent of Schools will be necessary to allow full participation in the program and the utilization of leadership skills gained in the program.

Therefore, we ask that the Superintendent of Schools of the applicant's district sign below to indicate this endorsement of the applicant's candidacy.

Supt. of Schools Signature

Date

V. School Board Endorsement

It is important for the applicant's school board to be aware of the commitment to professional growth the principal is making if accepted as a program Fellow. The principal will need the support and encouragement of the school board.

Also, the school district is asked to release the principal for necessary workshop days and two additional days to attend related activities without loss of pay. The district is asked to pay necessary travel expenses to and from the program workshops.

The endorsement of the school board indicates the board supports the applicant's candidacy for the Principals Fellowship Program.

School Board Member Signature

Date

MOORHEAD PUBLIC SCHOOLS

INVESTMENT RECORD

FROM OCTOBER 9, 1986 TO DECEMBER 3, 1986

INVEST NO.	DATE	AMOUNT	MATURITY DATE	INTEREST RATE	ESTIMATED INTEREST (NET)	BANK OR S&L	BROKER
338	10-15-86	100000	01-16-87	7.00	1784	EUREKA S & L	HIGH YIELD
339	10-24-86	100000	04-30-87	7.25	3734	GILL SAVINGS ASSOC	HIGH YIELD
* FEE OF .25% PAID				TOTAL	5518		

CHANGE ORDER

PROJECT: Townsite Centre
Boiler Replacement
Moorhead, Minnesota

CHANGE ORDER NO: 2

PROJECT NO.: 7841-91

TO: Mehl's Commercial Boiler Repair, Inc.
Rural Route 2, Box 8242
Fargo, ND 58102

CONTRACT FOR: All Work

CONTRACT DATE: May 7, 1986

You are authorized to make the following changes in this Contract:

1. Provide insulation on piping and heat exchanger where called to be removed by the asbestos contractor and not indicated to be replaced under the contract-----Add \$ 870.00
2. Move existing vacuum pump panel to meet codes for access. Move up from pit-----Add \$ 380.00
3. Deduct painting called for in the pit area-----Deduct \$ 200.00

(See attached letter of September 24, 1986)

Total Add \$1,050.00

CONTRACT SUMMARY:

Original Contract Sum..... \$ 91,500.00
 Net change by previous Change Orders..... DEDUCT... (-)\$ 6,297.00
 Contract Sum prior to this Change Order was..... \$ 85,203.00
 Contract Sum will be (increased) (~~decreased~~) by this Change Order..... \$ 1,050.00
 New Contract Sum including this Change Order will be..... \$ 86,253.00
 Contract Time will be (~~increased~~) (~~decreased~~) by no change..... Days

FOSS ASSOCIATES
Architecture Engineering
& Interiors
Moorhead, Minnesota

Mehl's Commercial Boiler
Contractor

Indep. School District #152
Owner

By Willis StoltBy Paul B. Mehl

By _____

Title Project ManagerTitle Sec.

Title _____

Date October 30, 1986Date 10-31-86

Date _____

POLICY OF THE MOORHEAD, MN BOARD OF EDUCATION	DISTRICT COSE: IEA DATE ADOPTED: December 9, 1986
--	--

ASSURANCE OF MASTERY POLICY

Independent School District #152 Board of Education is dedicated to the assurance of student mastery in the areas of reading and mathematics. The district supports the need for each student to achieve minimal competency in these basic skills before high school graduation and provides the student with the opportunity to gain the necessary knowledge and concepts in reading and mathematics. This policy excludes Special Education and English as a Second Language students.

This policy assures that each student's progress toward mastery in these curriculum areas will be evaluated at least once during grades K-3, once during grades 4-6, once during grades 7-8, and once during grades 9-12. When a student is not making sufficient progress toward mastery in either reading or mathematics, the district will be responsible for holding a parent conference to establish a special learning plan (SLP). The student will then be given alternative opportunities for remediation as outlined in the SLP.

Competency tests in the areas of reading and mathematics will be given in grade 10. Students failing to pass the tests will be provided with mastery objectives and given remediation. Students who do not pass after repeated opportunities will be given a certificate of attendance rather than a diploma upon the completion of minimum course requirements. Students new to the district for whom this policy applies will be required to pass the appropriate test prior to receiving a diploma.

The responsibility for mastery is shared by the teacher, the student, the parent/guardian, the administration, and the Board of Education.

Building principals, assisted by the Assistant Superintendent of Instruction, will provide the leadership and support needed to bring about successful implementation of the assurance of skill mastery process.

Independent School District #152 will include its Assurance of Mastery procedure in the PER report biennially beginning in 1986-87.

MEMORANDUM OF AGREEMENT FOR
PHYSICAL DISABILITIES CONSULTANT SERVICES

This contract, entered into this 9th day of December 1986 by and between Moorhead Public Schools, Independent School District #152, and Dr. David J. Seyfried, Physical Disabilities Consultant.

WHEREAS, THE AGENCY has determined that it is necessary to retain the services of a Physical Disabilities Consultant,

WHEREAS, THE CONSULTANT is duly qualified to perform these services;

NOW THEREFORE, the parties agree as follows:

1. The CONSULTANT shall provide any or all of the following services, as requested by the AGENCY:
 - a. participate in AGENCY client planning, such as education planning committees, individualized planning conferences or medical staffings;
 - b. help determine specific program needs and plan appropriate interventions in the school setting.
2. The CONSULTANT shall provide these services to District 152 children enrolled and in need of services, as determined by AGENCY PERSONNEL.
3. The date the service will begin is on or about August 21, 1986; the number of hours contracted will be up 6.25 hours.
5. The AGENCY shall monitor the services of the CONSULTANT through AGENCY personnel.
6. The AGENCY shall make payments for services rendered as follows: Upon receipt of statement. Fees charged will be \$50.00 per hour for 6.25 hours, mileage at 21 cents per mile. Total cost not to exceed \$354.50.

X David J. Seyfried
Name

Name

Physical Disabilities Consultant
Title

Title

Rte 6 Woodland Hills Ferguson Falls, Mn
City State Zip 56537

City State Zip

11-30-86
Date

Date

MOORHEAD PUBLIC SCHOOLS
Moorhead, Minnesota

1986-87 Budget
(Year)

PROPOSAL FORM

NAME OF BUILDING: Moorhead Middle School - South Campus

TOPIC OF PROPOSAL: Aide - L.D./EMH Classrooms

SUBMITTED BY: Donald Braniff DATE: 11-26-86

SUBMITTED TO: Alan K. Swedberg DATE TO BE IMPLEMENTED:
January 5, 1987

BUSINESS OFFICE REVIEW WITH COMMENTS ATTACHED: _____

PERSON RESPONSIBLE TO RECOMMEND
TO SUPERINTENDENT: Alan K. Swedberg/Robert Jernberg

Recommendation (by person responsible):

Approve ☐ Disapprove ☐ Hold ☐ Refer to Cabinet ☐

Date _____

DISTRICT MISSION STATEMENT: To maximize the talent of every student without discrimination as to their sex, race, religious beliefs, handicap or socioeconomic level.

Complete a description of your program proposal. All eight (8) areas must be addressed. Information in support of your proposal should be as comprehensive as possible and must support the district philosophy.

1. Describe the proposal for funding.

The aide will be assigned to work four hours each day with SLD students and two hours each day with Mild to Moderate Mentally Handicapped students. The aide will work with the students both in the special services classroom and in the regular education classrooms.

2. Explain in detail the rationale or purpose of the proposal. This includes research that supports the proposal. (Please relate, if possible, your rationale to the previously identified high priority problems of your school.)

We have Level IV students who require more hours - both in the Resource Room and some classes that Level IV students attend. The aide can attend those classes which would free up the teacher for other L.D. students.

3. State the negative implications if the proposal is not approved.

We do have other students to put in the L.D. program. We can overload our L.D. teachers. I doubt if we can deny services.

4. List alternative actions available if this proposal is not approved. (It is assumed that any alternative listed is less desirable than the proposal.)

I don't have any at this time.

5. Estimate the cost implications of this proposal on the following chart.

PROPOSAL BUDGET

*1 PERSONNEL	Number Re- quested	Total Cost	Code to be Charged	Reimburse- ment (Fed/State)	Net District Cost
Administrators					
Teachers					
Clerical					
Aides:					
No. & Hrs/Day	1 @ 6 hrs daily				
Teacher Aides	FTE .857	3588		2511.60	1076.40
Noon Aides					
	Total Salaries				
			X 20%		
FRINGE BENEFITS	Worker's Compensation X salary X .0043 =				1005.69 *
SUPPLIES					
*2					
CAPITAL OUTLAY					
OTHER EXPENSES					
*3 TOTAL COST <u>4593.69</u> Net District Cost <u>\$2082.09</u>					
Comments on budgetary items: Based On 104 days, starting 1-5-86					
* Life @ 32.00; Health coverage @ 532.13; PERA @ 152.49; SS @ 256.54;					
LTD @ 19.98; WC @ 12.55					

- 1 F.T.E. (Full-time equivalent)
2 Equipment, remodeling, site improvement, etc.
3 Review by Business Office before Superintendent's Approval

6. Space implications (short/long range).

Crowded but available, we did have an aide last year.

7. Equity implications.

None known

8. Suggested timeline for implementation.

The need is now.

9. Other comments:

If there is not a positive feeling toward this request the decision makers should at least visit with our staff before finalizing.



FOSS ASSOCIATES
Architecture Engineering & Interiors

November 13, 1986

STATEMENT

Ms. Bonnie Held
Independent School District # 152
810 4th Avenue South
Moorhead, MN 56560

RE: Statement for Special Services
Site Development (P.O. #021054)
Independent School District # 152
Moorhead, MN # 8607

Attn: Mr. Robert Lacher

This letter address two instances regarding additional construction surveying that we performed on the above referenced project that we feel exceeds our original intent for construction surveying.

The first is the softball diamonds at Probstfield School. As you know after we had staked the fields in their original planned location we were instructed to move them to the east side of the school playground which we did and were instructed later to move them back to their original location.

The second is the additional fencing of the schools property that was done by Dakota Fence Company by a purchase order from the school. In order for Dakota Fence to install the fence it was necessary to locate the schools property lines so the fence could be located on school property and not on adjacent property, this was to be accomplished by the owner as per note no. 6 on the plan we prepared for the project. We located the schools property lines and staked the center line of the fence so that it could be built.

We feel that in both instances the construction surveying we did was in addition to the construction surveying we intended to do as both instances occurred after our lump sum proposal for construction surveying was accepted by the school.

We feel that we are entitled to additional compensation of \$945.75 for services performed as follows:

PROBSTFIELD SCHOOL

2 softball fields originally staked October 6, 1986

Staked 2 fields in new location on October 7, 1986

Restaked 2 fields to original location on October 10, 1986

4.0 hours

3.0 hours

509.25

SENIOR HIGH

August 13, 1986, located property lines and staked fence for additional fencing that was done by purchase order.

6.0 hours

13.0 hours

@ \$72.75/hour

\$ 945.75

Thank You!

Foss Associates

By

CLL *3* *11*

Charlie Zeltinger

P.O. Box 306, Moorhead, Minnesota 56560, 218-236-1202
Offices in Billings, MT • Fargo, ND • Moorhead, MN

c.c. Willis Stelter

Interest will be charged after 30 days.

Independent School District #152

BUSINESS OFFICE
810 - 4TH AVE. SO. MOORHEAD, MN 56560
TELEPHONE: (218) 236-6400 ext 222

PURCHASE
ORDERTO FIRM
ADDRESS

OLE'S NURSERY & GARDEN CENTER
HIWAY 10 EAST
MOORHEAD MN 56560

VENDOR NO.

DATE:

September 26, 1986

THIS ORDER NUMBER MUST APPEAR ON ALL PACKAGES,
INVOICES AND SHIPPING PAPERS.PURCHASE
ORDER NO.

Oct 31 025099

TERMS:

SHIP TO
ADDRESS

Moorhead High School
2300 - 4th Ave. S.
Moorhead, MN 56560

CARE OF

Phil Selgevoid

QUANTITY	CATALOG NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
4		Truck loads - Agra Lime Appr. 20 yards each for lime 20 DELIVERY	TON 25.00	2,487.50
		SPREAD & Level LIME BASE BALL FIELDS SR. HIGH		600.00
TOTAL				3,087.50

ALL ITEMS SUBJECT TO TERMS AND
CONDITIONS ON REVERSE SIDE.

District #152 is exempt from paying: Federal Excise Tax.
No. 41600-8721. Sales No. 8033594.

APPROVED BY

R. Lader

DIRECTOR PURCHASING

INSTRUCTIONS

1. MAIL INVOICES IN TRIPLICATE TO THE BUSINESS OFFICE.
2. SHIPMENT must be made immediately.
3. PURCHASE ORDER NUMBER, SCHOOL NAME OR DEPARTMENT NAME must be on all PACKING
LISTS, SHIPPING DOCUMENTS AND CORRESPONDENCE.

TRACER RECORD

DATE
REMARKSDATE
REMARKSDATE
REMARKS

SITE Development

ESTIMATED AMOUNT

SUGGESTED VENDOR

ADDRESS

CITY STATE ZIP

COMMENTS

DATE

September 26, 1986

Senior High
REQUISITIONING SCHOOL OR DEPT.

Athletic Dept.

SCHOOL OR DEPT. REQ. NO.

REQUISITIONED BY:

APPROVED BY

ENCUMBRANCE RECORD

06-005-870-000-511

ACCOUNT

AMOUNT \$

REQUISITION

No 116867

OLE'S NURSERY & GARDEN CENTER

HiWay 10 East

Phone 236-8590

Date 11/23/86

12584

To be delivered

Purchaser's Name

Address

Cash	Charge	Pd. on Acct.	Credit on Acct.	Other
------	--------	--------------	-----------------	-------

Qty.	Size	Variety	Price
		Level, Fine	
		at High School	
		Bid on 3 Diamonds	600.00
DEPOSIT \$		TOTAL AMOUNT \$ 600.00	

REPLACEMENT GUARANTEE

We guarantee you live, healthy plants, state inspected and free from disease.

We will replace once at half price, all trees, shrubs and evergreens (no other plants included) which fail to grow through the first growing season, provided they have received proper care and payment of account has been made when due. All accounts are due upon receipt of merchandise. We must receive written notice of all losses by September 30th. "We guarantee all trees, shrubs, and evergreens (no other plants included) and labor for one full year when we do the planting." Remember planting is very important.

I have read the contract and acknowledge receipt of exact duplicate of same. I have no understanding or agreement with the agent other than the terms and conditions herein. I agree to pay for the nursery stock at the time specified in this order. All past due accounts will be charged 1.5% per month service charge.

Purchaser's Signature

Agent's Signature

PLEASE PAY FROM INVOICE

OLE'S NURSERY & GARDEN CENTER

Moorhead, Minnesota

HiWay 10 East

Phone 236-8590

Date Oct 20 - 86

12582

To be delivered _____

Purchaser's Name

Moorhead Public Schools

Address

4 Ave S South 8 St.Moorhead, Minn.

Cash	Charge	Pd. on Acct.	Credit on Acct.	Other
	<input checked="" type="checkbox"/>			

Qty.	Size	Variety	Price
4 loads		Agri. Lime	
		99 1/2 tons	
		Senior	2500.00
		at Senior High	
		att. Phil S.	
DEPOSIT \$			TOTAL AMOUNT \$2500.00

REPLACEMENT GUARANTEE

We guarantee you live, healthy plants, state inspected and free from disease.

We will replace once at half price, all trees, shrubs and evergreens (no other plants included) which fail to grow through the first growing season, provided they have received proper care and payment of account has been made when due. All accounts are due upon receipt of merchandise. We must receive written notice of all losses by September 30th. "We guarantee all trees, shrubs, and evergreens (no other plants included) and labor for one full year when we do the planting." Remember planting is very important.

I have read the contract and acknowledge receipt of exact duplicate of same. I have no understanding or agreement with the agent other than the terms and conditions herein. I agree to pay for the nursery stock at the time specified in this order. All past due accounts will be charged 1.5% per month service charge.

Purchaser's Signature _____

Agent's Signature _____

PLEASE PAY FROM INVOICE

DISTRICT-WIDE CALENDAR COMMITTEE

I. PURPOSE

The purpose of this committee is to review the school calendar for the school year 1987-88 and design the 1988-89 calendar.

II. ORGANIZATION

A committee of 15 members will be established and will report directly to the Board of Education. The committee-of-the-whole will develop the final recommendations for the Board's consideration.

Committee Appointments

All appointments to the committee are made by the Board of Education.

Membership

The committee shall consist of 15 members: two (2) Board members; one administrator from each organizational unit (elementary, middle school, senior high, Central Office); one teacher from the organizational units of elementary, middle school and senior high; two students (one middle school and senior high); two non-licensed staff; and two parents.

III. CHARGES

1. Select a chairperson
2. Select a recorder
3. Review Community Involvement Policy (Code: KC)
4. Review of current and previous calendars
5. Understanding of Master Agreements
6. Understanding of legal holidays; starting date for Bible Schools and summer school
7. Optional inclusion of two days for inclement weather
8. Provisions for fall workshop and possible mid-year workshop options
9. Four days of elementary parent-teacher conferences
10. Two/or four days of secondary parent-teacher conferences
11. Consideration of state requirements governing a 'legal school day'
12. Innovative calendar ideas
13. Possible coordination of school calendar with other area Minnesota Schools.
14. Consider evening conferences as part of calendar.

IV. SKELETON TIMELINES - PROPOSED

1. By December 9, 1986 ----- Board authorizes
establishment of committee
and appointment of members
2. By January 13, 1987 ----- Board appoints committee
members
3. By January 23, 1987 ----- Committee to have begun
their task
4. By February 25, 1986 ----- Committee makes
recommendation to Board

-0-

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REVENUES								
Taxes & cnty apptnment	4093132	4014619	4098000	4112931	3825800	3843900	3650000	3894000
Interest	170127	234882	220000	255908	280000	190683	120000	122400
Tax shift	1142537	31713		-335129		-47519		
Other local	217523	175013	193200	190003	138030	149791	144900	147798
Tax credits	1717964	1709483	1731270	1731095	1790340	1799574	1921130	2006000
Foundation aid	4062807	4990159	4780000	4803876	5630000	5614246	7115000	7540000
Special ed aid	743482	948233	1066000	1203309	1356000	1304111	1400000	1400000
Other state aids	208492	226017	201350	276792	282885	342660	1817890	1890606
Tax shift	-1142537	-31713		335129		47518		
Federal aids	536622	534333	507570	553248	443085	484180	466955	476294
Conversion of assets	11338	7906	6000	6281	6000	11313	6000	6120
Tuition	50303	84601	75000	109977	107500	92903	94400	96288
State reduction								
TOTAL REVENUES	11811790	12925246	12878390	13243420	13859640	13833360	16736275	17579506
EXPENDITURES								
Admin salaries	843804	888681	957955	960575	963645	967139	990220	990220
Admin supplies	22835	29489	25410	28479	28300	37338	30300	30300
Admin other	16079	78736	65165	55004	75525	63526	82700	82700
Instruct salaries(reg & voc)	5500424	5693300	6117661	6120758	6737734	6822452	7333105	7333105
Instruct supplies	294933	322461	325415	324887	351013	336421	367354	367354
Instruct other	264862	383021	403766	386102	430727	423618	423370	423370
Spec ed salaries	1552467	1682985	2068102	2132837	2361947	2377258	2462453	2462453
Spec ed supplies	47576	58975	83360	51611	52785	53585	40590	40590
Spec ed other	255962	238691	178028	246580	228792	266558	281781	281781
Instruct support salaries	195891	199216	269830	275049	399960	409102	420430	420430
Instruct support supplies	44737	34218	37605	39323	38029	40223	35005	35005
Instruct support other	84881	89364	136403	125592	162945	153648	182057	182057
Pupil support salaries	243946	255289	290580	286426	359260	361174	381330	381330
Pupil support supplies	4059	4798	5950	3044	7620	6021	6597	6597
Pupil support other	-2943	-5106	-2430	-3597	4125	-1670	6060	6060
Bldgs & grounds salaries	500519	516209	570040	524605	621990	558204	659340	659340
Bldgs & grounds energy exp	316306	349380	469475	376179	419850	386650	424256	424256
Bldgs & grounds supplies	54000	68290	76960	47287	65680	84613	67260	67260
Bldgs & grounds other	76128	73445	101090	111886	158960	208156	170599	170599
Fringe benefits	523149	759442	1107830	1102374	1100230	1085444	2705216	2705216
Other fixed costs	36595	36083	69360	51834	65410	64150	78340	78340
Budget cuts-86-87								0
TOTAL EXPENDITURES	10876210	11756967	13357555	13246835	14634527	14703610	17148363	17148363

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INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REV OVER EXP (EXP OVER REV)	935580	1168279	-479165	-3415	-774887	-870250	-412088	431143
BEGINNING FUND BALANCE *	886425	1822005	2990284	2990284	2986869	2986869	2116619	1704531
ENDING FUND BALANCE *	1822005	2990284	2511119	2986869	2211982	2116619	1704531	2135674
							TARGETED FUND BALANCE	2000000
							OVER/UNDER TARGET	135674

ASSUMPTIONS FOR 86-87 AND 87-88 EXPENDITURES

CHANGE FACTORS(COLS D & F)	1986-87	1987-88	
SALARIES		0.00	
SUPPLIES		0.00	CHANGE FACT R FOR REVENUE
ENERGY ITEMS		0.00	0.02
OTHER		0.00	
FRINGE BENEFITS		0.00	

* THE FUND BALANCES SHOWN HERE
INCLUDE TOTAL FUND BALANCES EXCEPT FOR
THE FUND BALANCE FOR UNEMPLOYMENT

86-87 BUDGETED EXPENDITURES		1% INCREASE
SALARIES	12246878	122469
SUPPLIES	547106	5471
ENERGY	424256	4243
OTHER	1224907	12249
FRINGE BENEFITS	2705216	27052
TOTAL	17148363	171484

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REVENUES								
Taxes & cnty apprtmnt	4093132	4014619	4098000	4112931	3825800	3843900	3650000	3894000
Interest	170127	234882	220000	255908	280000	190683	120000	122400
Tax shift	1142537	31713		-335129		-47519		
Other local	217523	175013	193200	190003	138030	149791	144900	147798
Tax credits	1717964	1709483	1731270	1731095	1790340	1799574	1921130	2006000
Foundation aid	4062807	4990159	4780000	4803876	5630000	5614246	7115000	7540000
Special ed aid	743482	948233	1066000	1203309	1356000	1304111	1400000	1414000
Other state aids	208492	226017	201350	276792	282885	342660	1817890	1890606
Tax shift	-1142537	-31713		335129		47518		
Federal aids	536622	534333	507570	553248	443085	484180	466955	476294
Conversion of assets	11338	7906	6000	6281	6000	11313	6000	6120
Tuition	50303	84601	75000	109977	107500	92903	94400	96288
State reduction								
TOTAL REVENUES	11811790	12925246	12878390	13243420	13859640	13833360	16736275	17593506
EXPENDITURES								
Admin salaries	843804	888681	957955	960575	963645	967139	990220	1000122
Admin supplies	22835	29489	25410	28479	28300	37338	30300	30603
Admin other	16079	78736	65165	55004	75525	63526	82700	83527
Instruct salaries(reg & voc)	5500424	5693300	6117661	6120758	6737734	6822452	7333105	7406436
Instruct supplies	294933	322461	325415	324887	351013	336421	367354	371028
Instruct other	264862	383021	403766	386102	430727	423618	423370	427604
Spec ed salaries	1552467	1682985	2068102	2132837	2361947	2377258	2462453	2487078
Spec ed supplies	47576	58975	83360	51611	52785	53585	40590	40996
Spec ed other	255962	238691	178028	246580	228792	266558	281781	284599
Instruct support salaries	195891	199216	269830	275049	399960	409102	420430	424634
Instruct support supplies	44737	34218	37605	39323	38029	40223	35005	35355
Instruct support other	84881	89364	136403	125592	162945	153648	182057	183878
Pupil support salaries	243946	255289	290580	286426	359260	361174	381330	385143
Pupil support supplies	4059	4798	5950	3044	7620	6021	6597	6663
Pupil support other	-2943	-5106	-2430	-3597	4125	-1670	6060	6121
Bldgs & grounds salaries	500519	516209	570040	524605	621990	558204	659340	665933
Bldgs & grounds energy exp	316306	349380	469475	376179	419850	386650	424256	428499
Bldgs & grounds supplies	54000	68290	76960	47287	65680	84613	67260	67933
Bldgs & grounds other	76128	73445	101090	111886	158960	208156	170599	172305
Fringe benefits	523149	759442	1107830	1102374	1100230	1085444	2705216	2732268
Other fixed costs	36595	36083	69360	51834	65410	64150	78340	79123
Budget cuts-86-87								0
TOTAL EXPENDITURES	10876210	11756967	13357555	13246835	14634527	14703610	17148363	17319847

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REV OVER EXP (EXP OVER REV)	935580	1168279	-479165	-3415	-774887	-870250	-412088	273659
BEGINNING FUND BALANCE *	886425	1822005	2990284	2990284	2986869	2986869	2116619	1704531
ENDING FUND BALANCE *	1822005	2990284	2511119	2986869	2211982	2116619	1704531	1978190
							TARGETED FUND BALANCE	2000000
							OVER/UNDER TARGET	-21810

ASSUMPTIONS FOR 86-87 AND 87-88 EXPENDITURES

CHANGE FACTORS(COLS D & F)	1986-87	1987-88	
SALARIES		0.01	
SUPPLIES		0.01	CHANGE FACT R FOR REVENUE
ENERGY ITEMS		0.01	
OTHER		0.01	
FRINGE BENEFITS		0.01	
			0.02

* THE FUND BALANCES SHOWN HERE
INCLUDE TOTAL FUND BALANCES EXCEPT FOR
THE FUND BALANCE FOR UNEMPLOYMENT

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REVENUES								
Taxes & cnty apprtmnt	4093132	4014619	4098000	4112931	3825800	3843900	3650000	3894000
Interest	170127	234882	220000	255908	280000	190683	120000	122400
Tax shift	1142537	31713		-335129		-47519		
Other local	217523	175013	193200	190003	138030	149791	144900	147798
Tax credits	1717964	1709483	1731270	1731095	1790340	1799574	1921130	2006000
Foundation aid	4062807	4990159	4780000	4803876	5630000	5614246	7115000	7540000
Special ed aid	743482	948233	1066000	1203309	1356000	1304111	1400000	1428000
Other state aids	208492	226017	201350	276792	282885	342660	1817890	1890606
Tax shift	-1142537	-31713		335129		47518		
Federal aids	536622	534333	507570	553248	443085	484180	466955	476294
Conversion of assets	11338	7906	6000	6281	6000	11313	6000	6120
Tuition	50303	84601	75000	109977	107500	92903	94400	96288
State reduction								
TOTAL REVENUES	11811790	12925246	12878390	13243420	13859640	13833360	16736275	17607506
EXPENDITURES								
Admin salaries	843804	888681	957955	960575	963645	967139	990220	1010024
Admin supplies	22835	29489	25410	28479	28300	37338	30300	30906
Admin other	16079	78736	65165	55004	75525	63526	82700	84354
Instruct salaries(reg & voc)	5500424	5693300	6117661	6120758	6737734	6822452	7333105	7479767
Instruct supplies	294933	322461	325415	324887	351013	336421	367354	374701
Instruct other	264862	383021	403766	386102	430727	423618	423370	431837
Spec ed salaries	1552467	1682985	2068102	2132837	2361947	2377258	2462453	2511702
Spec ed supplies	47576	58975	83360	51611	52785	53585	40590	41402
Spec ed other	255962	238691	178028	246580	228792	266558	281781	287417
Instruct support salaries	195891	199216	269830	275049	399960	409102	420430	428839
Instruct support supplies	44737	34218	37605	39323	38029	40223	35005	35705
Instruct support other	84881	89364	136403	125592	162945	153648	182057	185698
Pupil support salaries	243946	255289	290580	286426	359260	361174	381330	388957
Pupil support supplies	4059	4798	5950	3044	7620	6021	6597	6729
Pupil support other	-2943	-5106	-2430	-3597	4125	-1670	6060	6181
Bldgs & grounds salaries	500519	516209	570040	524605	621990	558204	659340	672527
Bldgs & grounds energy exp	316306	349380	469475	376179	419850	386650	424256	432741
Bldgs & grounds supplies	54000	68290	76960	47287	65680	84613	67260	68605
Bldgs & grounds other	76128	73445	101090	111886	158960	208156	170599	174011
Fringe benefits	523149	759442	1107830	1102374	1100230	1085444	2705216	2759320
Other fixed costs	36595	36083	69360	51834	65410	64150	78340	79907
Budget cuts-86-87								0
TOTAL EXPENDITURES	10876210	11756967	13357555	13246835	14634527	14703610	17148363	17491330

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

2

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REV OVER EXP (EXP OVER REV)	935580	1168279	-479165	-3415	-774887	-870250	-412088	116175
BEGINNING FUND BALANCE *	886425	1822005	2990284	2990284	2986869	2986869	2116619	1704531
ENDING FUND BALANCE *	1822005	2990284	2511119	2986869	2211982	2116619	1704531	1820706
							TARGETED FUND BALANCE	2000000
							OVER/UNDER TARGET	-179294

ASSUMPTIONS FOR 86-87 AND 87-88 EXPENDITURES

CHANGE FACTORS(COLS D & F)	1986-87	1987-88	
SALARIES		0.02	
SUPPLIES		0.02	CHANGE FACT R FOR REVENUE
ENERGY ITEMS		0.02	
OTHER		0.02	
FRINGE BENEFITS		0.02	

* THE FUND BALANCES SHOWN HERE
INCLUDE TOTAL FUND BALANCES EXCEPT FOR
THE FUND BALANCE FOR UNEMPLOYMENT

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REVENUES								
Taxes & cnty apptnmt	4093132	4014619	4098000	4112931	3825800	3843900	3650000	3894000
Interest	170127	234882	220000	255908	280000	190683	120000	122400
Tax shift	1142537	31713		-335129		-47519		
Other local	217523	175013	193200	190003	138030	149791	144900	147798
Tax credits	1717964	1709483	1731270	1731095	1790340	1799574	1921130	2006000
Foundation aid	4062807	4990159	4780000	4803876	5630000	5614246	7115000	7540000
Special ed aid	743482	948233	1066000	1203309	1356000	1304111	1400000	1442000
Other state aids	208492	226017	201350	276792	282885	342660	1817890	1890606
Tax shift	-1142537	-31713		335129		47518		
Federal aids	536622	534333	507570	553248	443085	484180	466955	476294
Conversion of assets	11338	7906	6000	6281	6000	11313	6000	6120
Tuition	50303	84601	75000	109977	107500	92903	94400	96288
State reduction								
TOTAL REVENUES	11811790	12925246	12878390	13243420	13859640	13833360	16736275	17621506
EXPENDITURES								
Admin salaries	843804	888681	957955	960575	963645	967139	990220	1019927
Admin supplies	22835	29489	25410	28479	28300	37338	30300	31209
Admin other	16079	78736	65165	55004	75525	63526	82700	85181
Instruct salaries(reg & voc)	5500424	5693300	6117661	6120758	6737734	6822452	7333105	7553098
Instruct supplies	294933	322461	325415	324887	351013	336421	367354	378375
Instruct other	264862	383021	403766	386102	430727	423618	423370	436071
Spec ed salaries	1552467	1682985	2068102	2132837	2361947	2377258	2462453	2536327
Spec ed supplies	47576	58975	83360	51611	52785	53585	40590	41808
Spec ed other	255962	238691	178028	246580	228792	266558	281781	290234
Instruct support salaries	195891	199216	269830	275049	399960	409102	420430	433043
Instruct support supplies	44737	34218	37605	39323	38029	40223	35005	36055
Instruct support other	84881	89364	136403	125592	162945	153648	182057	187519
Pupil support salaries	243946	255289	290580	286426	359260	361174	381330	392770
Pupil support supplies	4059	4798	5950	3044	7620	6021	6597	6795
Pupil support other	-2943	-5106	-2430	-3597	4125	-1670	6060	6242
Bldgs & grounds salaries	500519	516209	570040	524605	621990	558204	659340	679120
Bldgs & grounds energy exp	316306	349380	469475	376179	419850	386650	424256	436984
Bldgs & grounds supplies	54000	68290	76960	47287	65680	84613	67260	69278
Bldgs & grounds other	76128	73445	101090	111886	158960	208156	170599	175717
Fringe benefits	523149	759442	1107830	1102374	1100230	1085444	2705216	2786372
Other fixed costs	36595	36083	69360	51834	65410	64150	78340	80690
Budget cuts-86-87								0
TOTAL EXPENDITURES	10876210	11756967	13357555	13246835	14634527	14703610	17148363	17662814

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REV OVER EXP (EXP OVER REV)	935580	1168279	-479165	-3415	-774887	-870250	-412088	-41308
BEGINNING FUND BALANCE *	886425	1822005	2990284	2990284	2986869	2986869	2116619	1704531
ENDING FUND BALANCE *	1822005	2990284	2511119	2986869	2211982	2116619	1704531	1663223
							TARGETED FUND BALANCE	2000000
							OVER/UNDER TARGET	-336777

ASSUMPTIONS FOR 86-87 AND 87-88 EXPENDITURES

CHANGE FACTORS(COLS D & F)	1986-87	1987-88	
SALARIES		0.03	
SUPPLIES		0.03	CHANGE FACT R FOR REVENUE
ENERGY ITEMS		0.03	
OTHER		0.03	
FRINGE BENEFITS		0.03	
			0.02

* THE FUND BALANCES SHOWN HERE
INCLUDE TOTAL FUND BALANCES EXCEPT FOR
THE FUND BALANCE FOR UNEMPLOYMENT

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REVENUES								
Taxes & cnty apptmnt	4093132	4014619	4098000	4112931	3825800	3843900	3650000	3894000
Interest	170127	234882	220000	255908	280000	190683	120000	122400
Tax shift	1142537	31713		-335129		-47519		
Other local	217523	175013	193200	190003	138030	149791	144900	147798
Tax credits	1717964	1709483	1731270	1731095	1790340	1799574	1921130	2006000
Foundation aid	4062807	4990159	4780000	4803876	5630000	5614246	7115000	7540000
Special ed aid	743482	948233	1066000	1203309	1356000	1304111	1400000	1456000
Other state aids	208492	226017	201350	276792	282885	342660	1817890	1890606
Tax shift	-1142537	-31713		335129		47518		
Federal aids	536622	534333	507570	553248	443085	484180	466955	476294
Conversion of assets	11338	7906	6000	6281	6000	11313	6000	6120
Tuition	50303	84601	75000	109977	107500	92903	94400	96288
State reduction								
TOTAL REVENUES	11811790	12925246	12878390	13243420	13859640	13833360	16736275	17635506
EXPENDITURES								
Admin salaries	843804	888681	957955	960575	963645	967139	990220	1029829
Admin supplies	22835	29489	25410	28479	28300	37338	30300	31512
Admin other	16079	78736	65165	55004	75525	63526	82700	86008
Instruct salaries(reg & voc)	5500424	5693300	6117661	6120758	6737734	6822452	7333105	7626429
Instruct supplies	294933	322461	325415	324887	351013	336421	367354	382048
Instruct other	264862	383021	403766	386102	430727	423618	423370	440305
Spec ed salaries	1552467	1682985	2068102	2132837	2361947	2377258	2462453	2560951
Spec ed supplies	47576	58975	83360	51611	52785	53585	40590	42214
Spec ed other	255962	238691	178028	246580	228792	266558	281781	293052
Instruct support salaries	195891	199216	269830	275049	399960	409102	420430	437247
Instruct support supplies	44737	34218	37605	39323	38029	40223	35005	36405
Instruct support other	84881	89364	136403	125592	162945	153648	182057	189339
Pupil support salaries	243946	255289	290580	286426	359260	361174	381330	396583
Pupil support supplies	4059	4798	5950	3044	7620	6021	6597	6861
Pupil support other	-2943	-5106	-2430	-3597	4125	-1670	6060	6302
Bldgs & grounds salaries	500519	516209	570040	524605	621990	558204	659340	685714
Bldgs & grounds energy exp	316306	349380	469475	376179	419850	386650	424256	441226
Bldgs & grounds supplies	54000	68290	76960	47287	65680	84613	67260	69950
Bldgs & grounds other	76128	73445	101090	111886	158960	208156	170599	177423
Fringe benefits	523149	759442	1107830	1102374	1100230	1085444	2705216	2813425
Other fixed costs	36595	36083	69360	51834	65410	64150	78340	81474
Budget cuts-86-87								0
TOTAL EXPENDITURES	10876210	11756967	13357555	13246835	14634527	14703610	17148363	17834298

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REV OVER EXP (EXP OVER REV)	935580	1168279	-479165	-3415	-774887	-870250	-412088	-198792
BEGINNING FUND BALANCE *	886425	1822005	2990284	2990284	2986869	2986869	2116619	1704531
ENDING FUND BALANCE *	1822005	2990284	2511119	2986869	2211982	2116619	1704531	1505739

TARGETED FUND BALANCE 2000000

OVER/UNDER TARGET -494261

ASSUMPTIONS FOR 86-87 AND 87-88 EXPENDITURES

CHANGE FACTORS(COLS D & F)	1986-87	1987-88	
SALARIES		0.04	
SUPPLIES		0.04	CHANGE FACT R FOR REVENUE
ENERGY ITEMS		0.04	0.02
OTHER		0.04	
FRINGE BENEFITS		0.04	

* THE FUND BALANCES SHOWN HERE
INCLUDE TOTAL FUND BALANCES EXCEPT FOR
THE FUND BALANCE FOR UNEMPLOYMENT

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

5

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REVENUES								
Taxes & cnty apptnmt	4093132	4014619	4098000	4112931	3825800	3843900	3650000	3894000
Interest	170127	234882	220000	255908	280000	190683	120000	122400
Tax shift	1142537	31713		-335129		-47519		
Other local	217523	175013	193200	190003	138030	149791	144900	147798
Tax credits	1717964	1709483	1731270	1731095	1790340	1799574	1921130	2006000
Foundation aid	4062807	4990159	4780000	4803876	5630000	5614246	7115000	7540000
Special ed aid	743482	948233	1066000	1203309	1356000	1304111	1400000	1470000
Other state aids	208492	226017	201350	276792	282885	342660	1817890	1890606
Tax shift	-1142537	-31713		335129		47518		
Federal aids	536622	534333	507570	553248	443085	484180	466955	476294
Conversion of assets	11338	7906	6000	6281	6000	11313	6000	6120
Tuition	50303	84601	75000	109977	107500	92903	94400	96288
State reduction								
TOTAL REVENUES	11811790	12925246	12878390	13243420	13859640	13833360	16736275	17649506
EXPENDITURES								
Admin salaries	843804	888681	957955	960575	963645	967139	990220	1039731
Admin supplies	22835	29489	25410	28479	28300	37338	30300	31815
Admin other	16079	78736	65165	55004	75525	63526	82700	86835
Instruct salaries(reg & voc)	5500424	5693300	6117661	6120758	6737734	6822452	7333105	7699760
Instruct supplies	294933	322461	325415	324887	351013	336421	367354	385722
Instruct other	264862	383021	403766	386102	430727	423618	423370	444539
Spec ed salaries	1552467	1682985	2068102	2132837	2361947	2377258	2462453	2585576
Spec ed supplies	47576	58975	83360	51611	52785	53585	40590	42620
Spec ed other	255962	238691	178028	246580	228792	266558	281781	295870
Instruct support salaries	195891	199216	269830	275049	399960	409102	420430	441452
Instruct support supplies	44737	34218	37605	39323	38029	40223	35005	36755
Instruct support other	84881	89364	136403	125592	162945	153648	182057	191160
Pupil support salaries	243946	255289	290580	286426	359260	361174	381330	400397
Pupil support supplies	4059	4798	5950	3044	7620	6021	6597	6927
Pupil support other	-2943	-5106	-2430	-3597	4125	-1670	6060	6363
Bldgs & grounds salaries	500519	516209	570040	524605	621990	558204	659340	692307
Bldgs & grounds energy exp	316306	349380	469475	376179	419850	386650	424256	445469
Bldgs & grounds supplies	54000	68290	76960	47287	65680	84613	67260	70623
Bldgs & grounds other	76128	73445	101090	111886	158960	208156	170599	179129
Fringe benefits	523149	759442	1107830	1102374	1100230	1085444	2705216	2840477
Other fixed costs	36595	36083	69360	51834	65410	64150	78340	82257
Budget cuts-86-87								0
TOTAL EXPENDITURES	10876210	11756967	13357555	13246835	14634527	14703610	17148363	18005781

5

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REV OVER EXP (EXP OVER REV)	935580	1168279	-479165	-3415	-774887	-870250	-412088	-356275
BEGINNING FUND BALANCE *	886425	1822005	2990284	2990284	2986869	2986869	2116619	1704531
ENDING FUND BALANCE *	1822005	2990284	2511119	2986869	2211982	2116619	1704531	1348256
							TARGETED FUND BALANCE	2000000
							OVER/UNDER TARGET	-651744

ASSUMPTIONS FOR 86-87 AND 87-88 EXPENDITURES

CHANGE FACTORS(COLS D & F)	1986-87	1987-88	
SALARIES		0.05	
SUPPLIES		0.05	CHANGE FACT R FOR REVENUE
ENERGY ITEMS		0.05	0.02
OTHER		0.05	
FRINGE BENEFITS		0.05	

* THE FUND BALANCES SHOWN HERE
INCLUDE TOTAL FUND BALANCES EXCEPT FOR
THE FUND BALANCE FOR UNEMPLOYMENT

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REVENUES								
Taxes & cnty apptnmt	4093132	4014619	4098000	4112931	3825800	3843900	3650000	3894000
Interest	170127	234882	220000	255908	280000	190683	120000	122400
Tax shift	1142537	31713		-335129		-47519		
Other local	217523	175013	193200	190003	138030	149791	144900	147798
Tax credits	1717964	1709483	1731270	1731095	1790340	1799574	1921130	2006000
Foundation aid	4062807	4990159	4780000	4803876	5630000	5614246	7115000	7540000
Special ed aid	743482	948233	1066000	1203309	1356000	1304111	1400000	1484000
Other state aids	208492	226017	201350	276792	282885	342660	1817890	1890606
Tax shift	-1142537	-31713		335129		47518		
Federal aids	536622	534333	507570	553248	443085	484180	466955	476294
Conversion of assets	11338	7906	6000	6281	6000	11313	6000	6120
Tuition	50303	84601	75000	109977	107500	92903	94400	96288
State reduction								
TOTAL REVENUES	11811790	12925246	12878390	13243420	13859640	13833360	16736275	17663506
EXPENDITURES								
Admin salaries	843804	888681	957955	960575	963645	967139	990220	1049633
Admin supplies	22835	29489	25410	28479	28300	37338	30300	32118
Admin other	16079	78736	65165	55004	75525	63526	82700	87662
Instruct salaries(reg & voc)	5500424	5693300	6117661	6120758	6737734	6822452	7333105	7773091
Instruct supplies	294933	322461	325415	324887	351013	336421	367354	389395
Instruct other	264862	383021	403766	386102	430727	423618	423370	448772
Spec ed salaries	1552467	1682985	2068102	2132837	2361947	2377258	2462453	2610200
Spec ed supplies	47576	58975	83360	51611	52785	53585	40590	43025
Spec ed other	255962	238691	178028	246580	228792	266558	281781	298688
Instruct support salaries	195891	199216	269830	275049	399960	409102	420430	445656
Instruct support supplies	44737	34218	37605	39323	38029	40223	35005	37105
Instruct support other	84881	89364	136403	125592	162945	153648	182057	192980
Pupil support salaries	243946	255289	290580	286426	359260	361174	381330	404210
Pupil support supplies	4059	4798	5950	3044	7620	6021	6597	6993
Pupil support other	-2943	-5106	-2430	-3597	4125	-1670	6060	6424
Bldgs & grounds salaries	500519	516209	570040	524605	621990	558204	659340	698900
Bldgs & grounds energy exp	316306	349380	469475	376179	419850	386650	424256	449711
Bldgs & grounds supplies	54000	68290	76960	47287	65680	84613	67260	71296
Bldgs & grounds other	76128	73445	101090	111886	158960	208156	170599	180835
Fringe benefits	523149	759442	1107830	1102374	1100230	1085444	2705216	2867529
Other fixed costs	36595	36083	69360	51834	65410	64150	78340	83040
Budget cuts-86-87								0
TOTAL EXPENDITURES	10876210	11756967	13357555	13246835	14634527	14703610	17148363	18177265

INDEPENDENT SCHOOL DISTRICT #152 BUDGETS

GENERAL FUND	1982-83 ACTUALS	1983-84 ACTUALS	1984-85 REVISED BUDGET	1984-85 ACTUALS	1985-86 REVISED BUDGET	1985-86 ACTUALS	1986-87 PRELIM BUDGET	1987-88 PRELIM BUDGET
REV OVER EXP (EXP OVER REV)	935580	1168279	-479165	-3415	-774887	-870250	-412088	-513759
BEGINNING FUND BALANCE *	886425	1822005	2990284	2990284	2986869	2986869	2116619	1704531
ENDING FUND BALANCE *	1822005	2990284	2511119	2986869	2211982	2116619	1704531	1190772
							TARGETED FUND BALANCE	2000000
							OVER/UNDER TARGET	-809228

ASSUMPTIONS FOR 86-87 AND 87-88 EXPENDITURES

CHANGE FACTORS(COLS D & F)	1986-87	1987-88	
SALARIES		0.06	
SUPPLIES		0.06	CHANGE FACT R FOR REVENUE
ENERGY ITEMS		0.06	0.02
OTHER		0.06	
FRINGE BENEFITS		0.06	

* THE FUND BALANCES SHOWN HERE
INCLUDE TOTAL FUND BALANCES EXCEPT FOR
THE FUND BALANCE FOR UNEMPLOYMENT

MEMO #S-87-90

TO: School Board

FROM: B. Lacher

RE: Financial Assumptions for 1987-88 Budget

I. General Fund

A. Revenues

1. Foundation Aid for 1987-88 (\$1,700 - \$10.00 over 1986-87 of \$1,690)
2. Aid will not be pro-rated (has not been true in past)
3. Interest will decrease
4. Tier 1 (experience index) decreases slightly
5. No major changes in state financing (i.e. foundation aid, special education, vocational aid, summer school)
6. Aid will be paid on a timely basis
7. Pupil units are consistent with census data
8. TRA and FICA aid will equal expenditures

B. Expenditures

1. Energy.....0%-6%
2. Supplies.....0%-6%
3. Salary.....0%-6% (Actual amounts for settled contracts will be inserted.)
4. Fringe Benefits..0%-6%
5. Other.....0%-6%

C. Other

1. Budget deficit for 1986-87 (projected \$412,000)

II. Food

1. Price - 5¢ increase
2. Number of lunches - slight increase

III. Transportation

1. General fund will not subsidize the transportation fund.

IV. Community Service

1. No major change
2. Levy made in Fall of 1986 will increase to accomodate Early Childhood/Family levy.

V. Capital Outlay

1. Basic levy.....\$595,620
2. Handicap access/safety code..... 131,964
3. Asbestos/PCB..... 139,920

IV. Debt Redemption

1. Levy maximum and finance bonds due

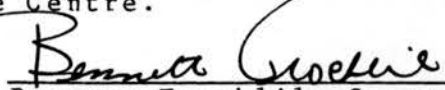
VII. Chapter I

1. Revenues equal expenditures

Box 13

INDEPENDENT SCHOOL DISTRICT NO. 152
MOORHEAD, MINNESOTA

Notice is hereby given that a regular meeting of the Moorhead Board of Education will be held on Tuesday, May 12 at 8:00 p.m. in the Board Room at Townsite Centre.


Bennett Trochlil, Superintendent

MISSION STATEMENT

To maximize the talents of every student in Independent School District Number 152.

ATTENDANCE:

Douglas Fagerlie _____	Dean Guida _____
Jeanne Seigel _____	Anton Hastad _____
Mike Hulett _____	Wayne Alexander _____
Curt Borgen _____	Ben Trochlil _____

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. PREVIEW OF AGENDA - Bennett Trochlil, Superintendent

IV. APPROVAL OF MINUTES

Appendix A

Recommendation: Move to approve the minutes of April 14, 21, and 28.

*V. CONSENT AGENDA

All items listed with an asterisk () are considered to be routine by the School Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be considered in its normal sequence on the agenda.

Recommendation: Move to approve the items on the consent agenda.

*VI. CONSIDERATION OF CLAIMS

Appendix B

VII. COMMUNICATIONS

VIII. OPPORTUNITY FOR CITIZENS TO SPEAK

IX. "WE ARE PROUD"

X. PRE-SCHOOL--K - GRADE 12 PROGRAM--COMMUNITY EDUCATION--MAVTI

A. UNFINISHED BUSINESS

1. Review Management Plan Appendix C

B. NEW BUSINESS

- *1. Consider MAVTI Remodeling Bid Appendix D
2. Consider MAVTI Bid on 4-Wheel Alignment Appendix E
3. Consider Personnel Appendix F
4. Consider Termination of Probationary Teachers Appendix G
*5. Consider Investments Appendix H

XI. FOR YOUR INFORMATION Appendix Z

1. Young Inventors Fair
2. Transportation - Seat Belts
3. Immunization Levels for K-12, 1986-87
4. North Central Accreditation
5. Futures Article

XII. OTHER PERTINENT ITEMS TO COME BEFORE THE BOARD OF EDUCATION

1. Legislative Update
2. Negotiations

XIII. ADJOURNMENT

NEXT SCHEDULED MEETING Tuesday, May 19 - 8:00 p.m.

PRE-SCHOOL--K - GRADE 12 PROGRAM--COMMUNITY EDUCATION
UNFINISHED BUSINESS

1. Management Plan (Trochlil) Appendix C

Explanation: Goal statements that need discussion are #6, #7, #8 and #9.

NEW BUSINESS

- *1. MAVTI Remodeling Bid (Bergos) Appendix D

Explanation: Appendix D-1 is a recap of competitive bids received for the installation of movable wall partitions in the multipurpose room at MAVTI.

Recommendation: Move to award the base bid only to Diversified Builders in the amount of \$18,759 as the apparent low bidder meeting specifications.

2. MAVTI Bid on 4-Wheel Alignment (Bergos) Appendix E

Explanation: Appendix E-1 is the background information for consideration of awarding the bid on the 4-wheel alignment system for the AVTI automotive department.

Recommendation: Move to award the bid on the 4-wheel alignment system to Equipment Specialists for \$19,300.37, as the low bid that best meets the instructional needs of the automotive department.

3. Personnel (Bergen) Appendix F

Resignation

Jill Gardner - Food Service, MAVTI, effective May 20, 1987

Recommendation: Move to approve the personnel change as shown.

4. Termination of Probationary Teachers (Bergen) Appendix G

Explanation: Appendix G-1 is the Resolution Relating to the Termination and Non-Renewal of the Teaching Contracts of Probationary Teachers. The list of names is attached.

Recommendation: Move to terminate the probationary teacher contracts of the persons on the provided list, effective at the end of the 1986-87 school year.

Explanation: Approval is requested for investments #359 through #363 for \$496,000 as shown in Appendix H-1.

Recommendation: Move to approve investments #359 through #363 for \$496,000 as shown.

FOR YOUR INFORMATION

Appendix Z

1. Immunization Levels for K-12, 1986-76 - Appendix Z-1
 2. Young Inventors Fair - Ruth Suppes and Mary Johnson will briefly discuss the Young Inventors Fair project that we conducted in the district as well as preliminary plans for making this event a district-wide event in the future.
 3. North Central Accreditation - Moorhead High School was accredited for the 1986-87 school year by the North Central Association of Colleges and Schools/Commission on Schools at its April 15 meeting in Chicago.

The Senior High is to be commended for its efforts in providing for its students a quality program of education.
 4. Transportation - Seat Belts - Dan Bacon will update the Board on equipment in school buses including a video tape titled, "Seat Belts on School Buses: Good Idea or Bad".
 5. Futures Article - "Tomorrow in Brief" - Appendix Z-5
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'WE ARE PROUD'

1. Julie Butler, an electrical design drafting student at Moorhead Technical Institute, is the 1987 recipient of the national Postsecondary Student Award given by the National Council on Vocational Education.

Butler was selected by the National Council from entries from technical institutes, community colleges, and other postsecondary schools from each of the 50 states, the District of Columbia, and six territories.

Nominated by the State Council on Vocational Technical Education, Butler received its Outstanding Student Award in November 1986. In January 1987, the State Board of Vocational Technical Education announced that Butler had been selected as the recipient of its 1986 Outstanding AVTI Student of the Year for Minnesota.

'WE ARE PROUD' (continued)

2. Jeanne Seigel, Board Vice-Chair, will be the speaker for the Leadership Moorhead Graduation Ceremony on May 18 which will provide special recognition to the third Leadership Moorhead class sponsored by the Moorhead Area Chamber of Commerce.

The participants in the 1987 class include Doyle Dotson, Mary Hetland, Mary Johnson, Paul Molick, Bill Pogge and Keith Togstad.

3. Chris Bennes, Jay Cerise and Heather Sexton have been chosen by their fellow classmates to represent Moorhead High at the 1987 Boy's & Girl's State.
4. Individual winners at the Detroit Lakes AVTI Competitive Events held Wednesday, April 8 were: Auto Mechanic - Mike Newbrey 1st, Greg Holland 2nd, Daren Thiel 3rd and Jason Kakac 4th: Architectural Drawing - Todd Kaste 1st, Mike Paulus 2nd, Darin Frisinger 3rd: Welding - Ken Johnson 3rd. All these students were awarded trophies and 1st place winners also earned a \$200 scholarship.
5. Michael Lin was selected from over 700 highly qualified finalists from 46 states to participate in the 1987 Joseph Baldwin Academy for Eminent Young Scholars, a three-week intensive Academy program at Northeast Missouri State University.
6. The following Moorhead High students were recognized at the First Annual West Central Honors Program Honors Banquet in Fergus Falls, April 29: Lisa Gring, Ruth Heley, Heidi Lyland, Jeff Johnson, Steve Kelsven, Karl Knutson, Don Lee, Rachael Mathre, Heidi Northup, Michelle Page, Scott Pearson, Steve Peckham, Geoff Pemble, Shelly Sanderson, Michael Schultz, Ann Tandy, Ginger Vicker, Terri Wehrman, Katherine Young.
7. Edison, Riverside and the Senior High have been accepted into the MEEP Program. Each building will have a one week training session this summer.

CALENDAR OF EVENTS

<u>Event</u>	<u>Date</u>	<u>Time</u>	<u>Place</u>
Lynn Prom Retirement Tea	Monday, May 11	3:30 - 5:00	Heritage/ Hjemkomst Center
Oscar Bergos Retirement	Wednesday, May 13	6:00 p.m.	Ramada Inn
Title IX	Thursday, May 14	7:00 a.m.	Townsite
MEA Recognition Dinner	Thursday, May 14	6:00 p.m.	Concordia
Senior Prom	Saturday, May 16	8:00 p.m.	Concordia
Honors Banquet	Monday, May 18	6:30 p.m.	Concordia
Retirement Tea Probstfield (Corinne Johnson Colleen Polka)	Tuesday, May 19	3:30-5:00	Probstfield
School Board Election	Tuesday, May 19	7:00 a.m. - 8:00 p.m.	
School Board Meeting	Tuesday, May 19	8:00 p.m.	Townsite
Retirement Tea South Campus (Ivan Camrud Ed Fortin)	Wednesday, May 20	3:30 - 5:00	South Campus
Howard Wergeland Retirement Tea	Thursday, May 21	3:30 - 5:00	North Campus
MAVTI Graduation	Friday, May 22	7:30 p.m.	Senior High
Memorial Day - Spring Holiday - No school for students	Monday, May 25		
AVTI Joint Conference	Wednesday, May 27		St. Paul
Edison Retirement Tea (Francis Flaig Phyllis Tweeton)	Thursday, May 28	3:30 - 5:00	Edison
Athletic Awards	Monday, June 1	7:30 p.m.	Senior High
Child Development in Political Area	Thursday, May 28 & Friday, May 29		Crookston
Baccalaureate	Sunday, May 31	7:00 p.m.	Senior High
Graduation	Sunday, June 7	2:00 p.m.	Concordia