

BUDGET REPORT FOR BRANTLEY COUNTY GEORGIA

2025

APPROVED

GL Number	Description	
Fund: 100 General		
Account Category: Estimated Revenues		
311	GENERAL PROPERTY TAXES	6,368,802.92
313	GENERAL SALES & USE TAX	1,442,600.00
314	SELECTIVE SALES&USE TAX	165,900.00
315	BUSINESS TAXES	1,264,000.00
319	PENALTY- INT ON DLQ TAX	100,000.00
321	BUSINESS LICENSES	30,900.00
322	NON-BUS LIC. & PERMITS	77,200.00
323	REGULATORY FEES	62,000.00
334	STATE GOVT. GRANTS	813,438.27
336	LOCAL GOVT UNIT GRANT	9,165.00
341	GENERAL GOVERNMENT	325,200.00
342	PUBLIC SAFETY	2,154,200.00
343	STREETS & PUBLIC IMP.	12,500.00
344	UTILITIES/ENTERPRISE	1,347,000.00
346	OTHER FEES	48,304.10
347	CULTURE & REC	125,300.00
351	FINES & FOREFITURES	175,200.00
361	INTEREST REVENUES	350,000.00
371	CONT.- DONATIONS FROM PRIVATE SOURCES	900.00
381	RENTS & ROYALTIES	7,200.00
383	REIMBURSEMENTS	916,000.00
389	OTHER MISC REVENUE	12,000.00
39	OTHER FINANCING SOURCES	476,801.72
392	PROCEEDS OF CAP ASET DISP	520,355.48
Estimated Revenues		<u>16,804,967.49</u>
Account Category: Appropriations		
1110	GOVERNING BODY	636,613.44

1400	ELECTIONS	166,318.07
1510	GENERAL GOVERNMENT	1,188,565.53
1545	TAX COMMISSIONER	384,085.80
1550	TAX ASSESSOR	424,260.53
1551	BOARD OF EQUALIZATION	13,887.75
1565	COURTHOUSE BUILDING	98,563.16
1570	ST. ILLA OFFICE BUILDING	33,983.32
2150	SUPERIOR COURT	282,343.25
2180	CLERK OF SUPERIOR COURT	358,102.61
2400	MAGISTRATE COURT	238,062.66
2450	PROBATE COURT	175,153.41
2600	JUVENILE COURT	38,000.00
3300	SHERIFF	1,734,988.07
3326	JAIL OPERATIONS	1,940,168.87
3510	FIRE ADMINISTRATION	167,868.75
3600	EMS	2,048,559.96
3700	CORONER/MEDICAL EXAMINER	29,359.00
3910	ANIMAL CONTROL	5,167.33
3920	EMERGENCY MANAGEMENT	89,368.75
4200	ROAD DEPARTMENT	2,160,185.56
4500	SOLID WASTE AND RECYCLING	1,784,941.68
5170	HEALTH CENTER AND GENERAL CLINICS	112,699.32
5175	MENTAL HEALTH	1,400.00
5440	INTERGOVERNMENTAL WELFARE PAYMENTS	12,733.32
5500	COMMUNITY SERVICES	2,050.00
5520	SENIOR CITIZENS CENTER	80,785.51
6100	RECREATION	715,021.31
6500	LIBRARY	217,298.06
7100	BC OFFICE COMPLEX	38,983.32
7130	AGRICULTURAL RESOURCES	81,937.34
7140	FOREST RESOURCES	31,753.00
7450	CODE ENFORCEMENT	210,534.04
7500	ECONOMIC DEVELOPMENT	75,000.00
7563	AIRPORT	10,396.00
7630	FAMILY CONNECTION	74,125.00
7640	ADULT BASIC EDUCATION	6,133.32

9000 TRANSFER OUT

995,265.72

Appropriations

16,664,662.76

Fund 100 - General:

TOTAL ESTIMATED REVENUES

16,804,967.49

TOTAL APPROPRIATIONS

16,664,662.76

NET OF REVENUES & APPROPRIATIONS:

140,304.73

Fund: 215 Emergency 911

Account Category: Estimated Revenues

342	PUBLIC SAFETY	275,500.00
361	INTEREST REVENUES	350.00
391	INTERFUND TRANSFER IN-GENERAL FUND	251,077.45

Estimated Revenues

526,927.45

Account Category: Appropriations

3800	E-911	526,927.45
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Appropriations

526,927.45

Fund 215 - Emergency 911:

TOTAL ESTIMATED REVENUES

526,927.45

TOTAL APPROPRIATIONS

526,927.45

NET OF REVENUES & APPROPRIATIONS:

0.00

Fund: 270 Calvary VFD

Account Category: Estimated Revenues

313	GENERAL SALES & USE TAX	46,107.00
361	INTEREST REVENUES	95.00
39	OTHER FINANCING SOURCES	24,298.00

Estimated Revenues 70,500.00

Account Category: Appropriations

3500	FIRE	70,500.00
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Appropriations 70,500.00

Fund 270 - Calvary VFD:

TOTAL ESTIMATED REVENUES	70,500.00
TOTAL APPROPRIATIONS	70,500.00
NET OF REVENUES & APPROPRIATIONS:	<u>0.00</u>

Fund: 271 WAYNESVILLE VFD

Account Category: Estimated Revenues

313	GENERAL SALES & USE TAX	118,012.05
361	INTEREST REVENUES	200.00
39	OTHER FINANCING SOURCES	10,787.95

Estimated Revenues 129,000.00

Account Category: Appropriations

3500	FIRE	129,000.00
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Appropriations 129,000.00

Fund 271 - WAYNESVILLE VFD:

TOTAL ESTIMATED REVENUES	129,000.00
TOTAL APPROPRIATIONS	129,000.00
NET OF REVENUES & APPROPRIATIONS:	<u>0.00</u>

Fund: 272 Hoboken VFD

Account Category: Estimated Revenues

313	GENERAL SALES & USE TAX	79,267.34
334	STATE GOVT. GRANTS	0.00
361	INTEREST REVENUES	270.00

Estimated Revenues 79,537.34

Account Category: Appropriations

3500	FIRE	54,550.00
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Appropriations 54,550.00

Fund 272 - Hoboken VFD:

TOTAL ESTIMATED REVENUES 79,537.34

TOTAL APPROPRIATIONS 54,550.00

NET OF REVENUES & APPROPRIATIONS: 24,987.34

Fund: 273 Hortense VFD

Account Category: Estimated Revenues

313	GENERAL SALES & USE TAX	44,918.16
361	INTEREST REVENUES	60.00
39	OTHER FINANCING SOURCES	42,021.84

Estimated Revenues 87,000.00

Account Category: Appropriations

3500	FIRE	87,000.00
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Appropriations 87,000.00

Fund 273 - Hortense VFD:

TOTAL ESTIMATED REVENUES 87,000.00

TOTAL APPROPRIATIONS 87,000.00

NET OF REVENUES & APPROPRIATIONS: 0.00

Fund: 274 NAHUNTA VFD

Account Category: Estimated Revenues

313	GENERAL SALES & USE TAX	173,046.86
361	INTEREST REVENUES	350.00
39	OTHER FINANCING SOURCES	193,061.37

Estimated Revenues

366,458.23

Account Category: Appropriations

3500	FIRE	366,458.23
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Appropriations

366,458.23

Fund 274 - NAHUNTA VFD:

TOTAL ESTIMATED REVENUES

366,458.23

TOTAL APPROPRIATIONS

366,458.23

NET OF REVENUES & APPROPRIATIONS:

0.00
