



2024 YEAR END

Annual Report

CONTACT US:



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2024 ANNUAL REPORT

Letter from Executive Director


Dear Friends and Supporters,

As we reflect on the past year at PeaceWorks, we are filled with immense gratitude for the trust, generosity, and dedication of our community. Your partnership has been instrumental in helping us make a profound difference in the lives of survivors of domestic abuse, sexual assault, sex trafficking, and stalking. Together, we've built a foundation of safety, support, and empowerment that continues to transform lives.

This year, we achieved significant milestones that speak to our organizational health and unwavering commitment to our mission. Thanks to your support, we were able to provide trauma-informed care and critical resources to 886 individuals, including survivors, their families and pets, through services like:

- **Emergency Shelter:** Our Mountain Peace Shelter offered a safe haven, removing imminent danger criteria and allowing us to support survivors needing stabilization.
- **24/7 SafeLine:** A lifeline for those in crisis, ensuring immediate access to advocacy, safety planning, and resources.
- **Community Wellness Programs:** Over 350 individuals participated in educational workshops and support groups, increasing awareness and building resilience across our region.

Survivors who worked with us reported a 95% increase in their sense of safety and self-empowerment, and 93% expressed satisfaction with our trauma-informed approach. These outcomes demonstrate the strength of our programs and the dedication of our team to addressing the diverse needs of our community.



To meet growing demand, we expanded our services by hiring new staff, including an Assistant Director and additional advocates. We also implemented targeted changes to improve accessibility, strengthen outreach, and refine intake processes to better serve survivors from Jefferson, Park, Clear Creek, and Denver Counties. One of our most unique programs, SafePets, continues to set us apart. As one of only seven emergency shelters in Colorado allowing survivors to bring their pets, we provide a vital service that ensures families and their beloved animals can heal together.

As a result of these efforts, PeaceWorks remains a strong and resilient organization, bolstered by a healthy financial position. Thanks to careful stewardship of resources and generous support from donors and grantors, we've maintained the stability needed to grow and innovate.

Looking to the Future

With new leadership guiding our path—Sabrina Fritts as Executive Director, Brenda as Lead Advocate, and Lindsay Pineau as Associate Director—we are poised to take PeaceWorks to new heights. Our board of directors has grown to 8 members bringing a wealth of experience and enthusiasm in increasing our impact. This team embodies a shared passion for our mission and a collective determination to make our community safer and stronger for everyone.

Your belief in our work inspires us daily. As we close this chapter and look toward the year ahead, we invite you to continue walking alongside us. Together, we can ensure that survivors in our community find hope, healing, and a brighter future. Thank you for being an integral part of PeaceWorks' success. We look forward to another year of partnership, progress, and possibility.

With deepest gratitude,



Sabrina Fritts

Executive Director

PeaceWorks, Inc.



A little about us.

PeaceWorks provides local emergency shelter to victims of relationship violence and sexual assault, operates a 24-hour crisis hotline, and works within the community to bring awareness and education about intimate partner violence and teen dating violence to traditionally underserved populations in Park, Jefferson, Denver, Gilpin and Clear Creek counties.

MISSION

PeaceWorks is a Mountain Peace Shelter that provides advocacy and resources for survivors of intimate partner violence and abuse, sexual assault, teen dating violence, and stalking. PeaceWorks is culturally responsive and fosters social change by offering prevention and education initiatives, crisis intervention, emergency safe shelter services, and healing-centered, trauma-informed care for clients and families, including pets. PeaceWorks also operates a donation-based Community Wellness Program that encourages personal wellbeing, healthy relationships, and safe homes.

VISION

To ensure every home and household is safe, nurturing, and supportive for adults, children, and pets.

2024-2025 STAFF

Sabrina Fritts, Executive Director
Lindsay Pineau, Assistant Director
Brenda Nelson, Lead Advocate
Jane Clark, Client Advocate
Heidi Miller, Client Advocate
Katrina Keller, Client Advocate

BOARD OF DIRECTORS

Carrie Brewer, President	Yvette Daluz
Jenna Bogan, Secretary	Cathy Martin
Dawn Larsen, Event Chair	Jenna Hooks
Reba Woodward, Treasurer	Jason Denham

STRENGTH IN NUMBERS

PROGRAMMING IMPACT BY PEACEWORKS IN 2024

811
SAFELINE
CALLS



2,183
NIGHTS OF SHELTER



27

SAFE PETS



49

COMMUNITY
WELLNESS SESSIONS

**PARTNER
IN PEACE
DONATE**

**TOGETHER, WE EMPOWER
SURVIVORS AND CREATE
LASTING CHANGE**



Need Help? You're Not Alone.

If you or someone you know is experiencing abuse, please call or text our
24/7 Safeline for confidential support: 303-838-8181

[PEACEWORKSINC.CO](https://www.peaceworksinc.co)

Fiscal Health

Explanation of Financials

In FY 2024 we closed the year with an unrestricted-funding deficit while completing a major internal turnaround. Leadership changes and full staff turnover required us to focus on rebuilding infrastructure, restoring core services, and re-establishing team capacity. Two anticipated grants did not materialize during this transition—the 11th JD VALE award was not granted, and an ESG grant was de-obligated when staffing levels briefly fell below program requirements. Those adjustments reduced budgeted income for the year.

With the team now stabilized and strategic direction renewed, PeaceWorks is actively diversifying revenue streams and has already begun to restore unrestricted funds.

PeaceWorks Financial Snapshot – FY 2024 Year-End Recap

(As of December 31 2024)

Balance Sheet

Total Assets: \$379,076.63

Total Liabilities: \$48,110.79

Total Equity: \$369,155.41

Income & Expense Summary

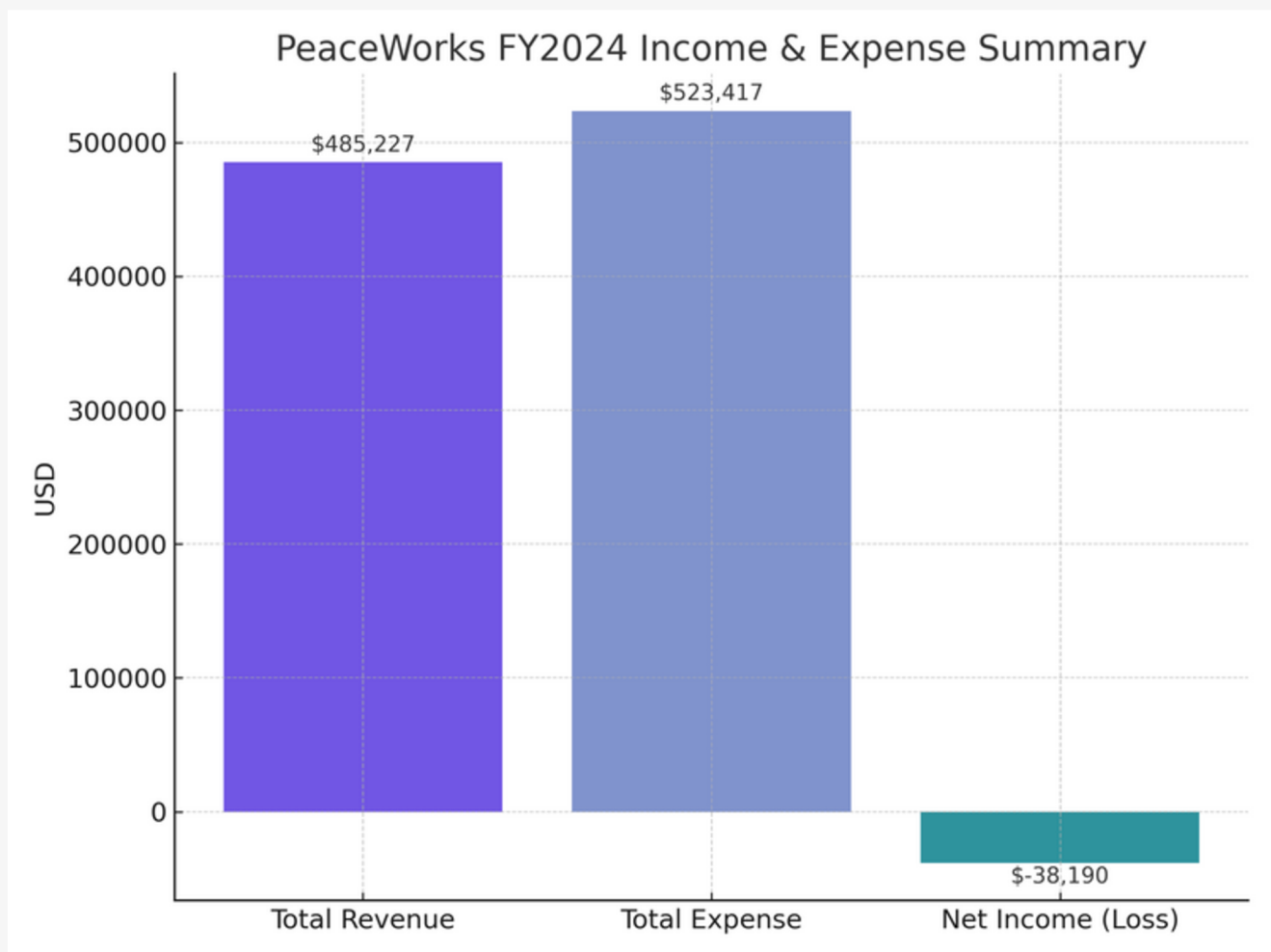
Total Revenue: \$485,227.40

Total Expense: \$523,416.97

Net Income (Loss): (\$38,189.57)

Visual Snapshot

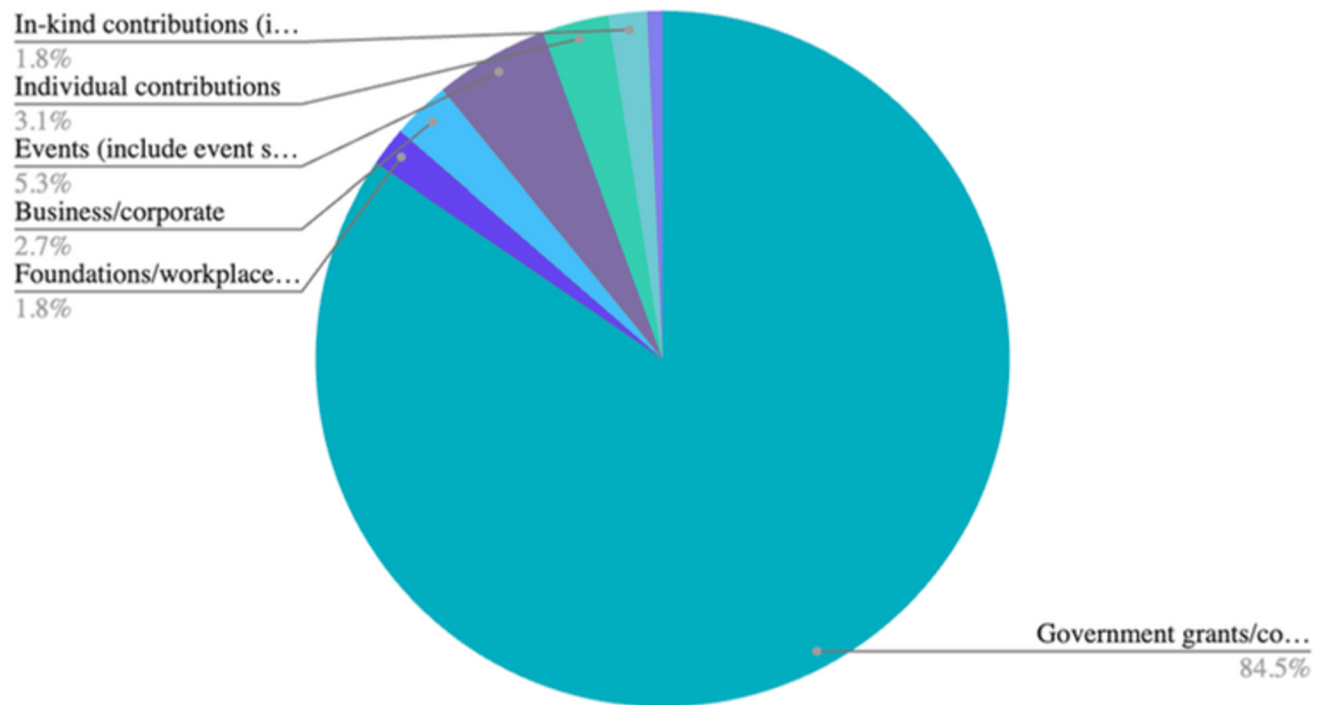
The chart below illustrates how FY 2024 revenue, expenses, and net result compare at a glance.



Funding Sources

PeaceWorks sincerely thanks our generous funders, donors, and volunteers.

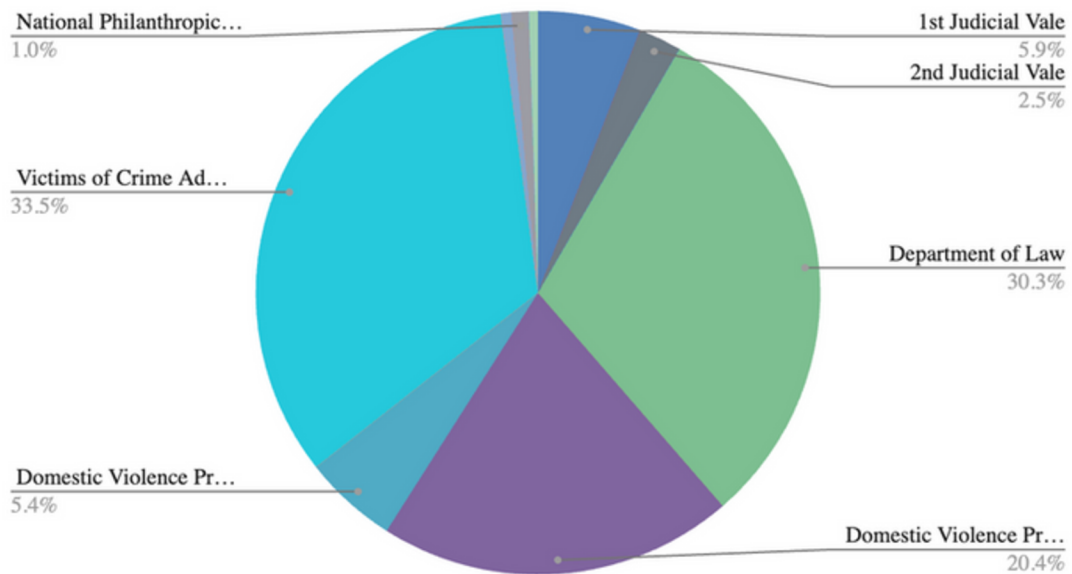
Percentage



Revenue Amount	Percentage	Funding Source
\$ 398,330	84.6%	Government grants/contracts (federal, state, county, local)
\$ 8,600	1.8%	Foundations/workplace giving campaigns
\$ 12,824	2.7%	Business/corporate
\$ 25,043	5.3%	Events (include event sponsorships)
\$ 14,590	3.1%	Individual contributions
\$ -		Fees/earned income
\$ 8,297	1.80%	In-kind contributions (if included in financial statements)
\$ 3,381	0.7%	Other (2614.72-Community Organization, 300-Board Op Donation, 466.62-Misc):
\$ 471,066	100.0%	TOTAL (must equal 100% & match income statement)

Major Contributors

Total Amount



Contributor Name	Fiscal Year Ending
	12/31/2024
	Total Amount
1st Judicial Vale	\$ 24,000
2nd Judicial Vale	\$ 10,000
Department of Law	\$ 123,246
Domestic Violence Program	\$ 82,862
Domestic Violence Program- Supplemental	\$ 21,916
Victims of Crime Administrators	\$ 136,306
El Pomar	\$ 2,500
National Philanthropic Trust	\$ 4,000
Grant Income - Unrestric. - Other	\$ 2,100
	\$ 406,930

Testimonials



"PeaceWorks truly became a sanctuary for me, offering a space where I could heal and feel completely safe. From the moment I walked in, I was met with such care and compassion that I immediately felt understood. It was as if a weight had been lifted from my shoulders, and I experienced a deep sense of relief. Every aspect—from the block therapy to the walk to the location and the meditation walk—helped me prepare for the next chapter of my life. I am deeply thankful to all the staff and the women in the shelter for this incredible opportunity, and I am forever grateful."

"I just want to say you all are a dream team of advocates that are so awesome in so many ways. I'm grateful and very thankful to be blessed with this new life." -R.N



"The resources Peace works offers the community are vital in the day and age we live in today. I am GRATEFUL for the guidance I have received over the years and look forward to the day I can give back."

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"Thank you and PeaceWorks for everything you've done to help me and others. Life saving work. You bring souls back to life. Forever grateful " non-residential client

This is us.



Thank you for your partnership.

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