

# Weatherstone

## Homeowners Association - 2026 Annual Budget

HOA Member Dues (\$155 per home x 123 homes)	\$19,065.00
Past dues collected (from previous budget years)	\$400.00
<b>TOTAL INCOME</b>	<b>\$19,465.00</b>
<b>EXPENSES</b>	
<b>LAWN CARE</b>	<b>\$5,400.00</b>
Diamond D - Mowing, blowing, edging (30 at \$145)	\$4,350.00
Fertilization (5 treatments at \$210)	\$1,050.00
<b>ENTRY TO NEIGHBORHOOD</b>	<b>\$3,880.00</b>
Flowers	\$1,600.00
Everygy electricity	\$850.00
Water	\$850.00
Sprinkler System	\$500.00
Backflow testing	\$80.00
<b>ADMINISTRATION</b>	<b>\$4,685.00</b>
Software <a href="https://www.payhoa.com">PayHOA.com</a>	\$2,000.00
Insurance	\$1,650.00
Taxes	\$275.00
Letters to owners	\$125.00
PO Box	\$210.00
Annual Meeting/ Summer Social	\$250.00
Liens	\$100.00
Website	\$60.00
HOA Dues overpaid	\$0.00
Secretary of State filing	\$15.00
Bank fees	\$0.00
<b>IMPROVEMENTS</b>	<b>\$2,700.00</b>
Upgrades	\$1,500.00
Repairs & Maintenance	\$500.00
Mailbox Structure Renovation	\$500.00
Other	\$200.00
<b>EXPENSES GRAND TOTAL</b>	<b>\$16,665.00</b>
Projected balance for savings	\$2,800.00
	updated 1/4/26