

TRIAL HLDGS

FY2023 Monthly Sales Report

Distribution and Retail Business

		2022							2023							Full Year
(YoY : %)		Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	1H	Jan.	Feb.	Mar.	Apr.	May	Jun.	2H	
Comp. Stores	Sales	105.0	103.4	109.4	109.5	106.4	110.0	107.3	106.1	103.6	104.9	106.8	104.3	104.5	105.0	106.2
	Sales	106.0	106.5	112.7	114.0	110.2	112.4	110.3	108.5	106.8	108.3	109.9	108.3	110.8	108.8	109.6
All Stores	New open	0	1	1	1	0	0	3	0	2	5	1	2	2	12	15
	Closure	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
	Store count	271	272	273	274	274	274	274	274	274	276	281	282	284	285	285