510 City-County Building
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City of Pittsburgh

Legislation Details (With Text)

File #:	2022-0948 **Version:** 3		
Type:	Resolution	**Status:**	Passed Finally
File created:	11/10/2022	**In control:**	Committee on Finance and Law
On agenda:	11/14/2022	**Final action:**	12/19/2022
Enactment date:	12/19/2022	**Enactment #:**	724
Effective date:	12/27/2022		

Title: Resolution making appropriations to pay the expenses of conducting the public business of the City of Pittsburgh and for meeting the debt charges thereof for the Fiscal Year beginning January 1, 2023.

Sponsors:

Indexes: BUDGET

Code sections:

Attachments: 1. 2022-0948 Cover Letter Operating Budget Appropriations - Letter_JP_Signed, 2. Summary 2022-0948, 3. 2022-0948 VERISON 2 Amendments, 4. 2022-0948 VERISON 2 Summary, 5. 2022-0948 VERISON 3 Amendments, 6. 2022-0948 VERISON 3 Summary, 7. 2022-0948 2023 Operating Budget (1)

Date	Ver.	Action By	Action	Result
12/27/2022	3	Mayor	Signed by the Mayor	
12/19/2022	3	City Council	AMENDED	Pass
12/19/2022	3	City Council	Passed Finally, As Amended	Pass
12/14/2022	2	Standing Committees	Affirmatively Recommended as Amended	Pass
12/14/2022	2	Standing Committees	AMENDED	Pass
11/23/2022	1	Committee on Hearings	Public Hearing Held	
11/21/2022	1	Standing Committees	Held for Cablecast Public Hearing	Pass
11/14/2022	1	City Council	Read and referred	

Resolution making appropriations to pay the expenses of conducting the public business of the City of Pittsburgh and for meeting the debt charges thereof for the Fiscal Year beginning January 1, 2023.
(Public Hearing held 11/23/22)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The revenues of the City of Pittsburgh derived from taxes and other sources for the Fiscal Year beginning January 1, 2023 and ending December 31, 2023, as well as the unassigned and unrestricted general fund balance on hand at the close of business on December 31, 2022, are hereby appropriated in the general fund the sum of $655,053,446 to pay the expenses of conducting the public business of the City of Pittsburgh during the period beginning January 1, 2023 and ending December 31, 2023.

Section 2. The City Controller, the City Treasurer, and the Director of the Office of Management and Budget are authorized to transfer a total of $15,000,000 from the general fund to a PAYGO fund for use in the 2023 Capital Budget.

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Section 3. All encumbrances and obligations incurred prior to January 1, 2023 for which services have been rendered or supplies, materials or equipment actually delivered on or prior to December 31, 2022 and so reported to the City Controller shall be charged to the proper 2022 appropriation accounts against which encumbrances have been originally charged. Said encumbrances shall either be paid or cleared by the City Controller per the City's encumbrance policy.

Section 4. No liability shall be incurred against any appropriation line item in excess of the budgeted amount, with the exception of payroll and benefits as required by collective bargaining agreements and applicable laws.

Section 5. No obligation shall be incurred by any Department, Office, or Bureau of the City Government other than for salaries or wages, except through the issue of an invoice, stating the service to be rendered, work performed, or supplies, materials or equipment to be furnished together with the estimated cost of the same. The Director of the Office of Management and Budget is hereby authorized to provide upon requisition by the head of any department all necessary supplies, materials, equipment and machinery for such department; provided, however, that no requisition of any department shall be filled by the Director of the Office of Management and Budget in excess of the appropriation budgeted to the department.

Section 6. Council may, by resolution, restrict expenditures from the appropriations made herein, both as to amounts of expenditures, reasons for expenditures and the periods within which expenditures may be made.

Section 7. Pursuant to Article V, Section 507 of the Home Rule Charter, Council may amend by resolution the operating budget within five weeks of the beginning of the 2023 fiscal year, but not thereafter except with the approval of the Mayor. Council at all times may transfer funds from one account to another if the total budget amount is not exceeded. This operating budget shall, in any event, remain balanced at all times.

Section 8. Pursuant to Title Two, Article I, Chapter 219, Section 219.02 "Five-Year Plan," this appropriations budget also includes a five year plan which consists of the budgetary years 2023-2027 and a projection for revenues, expenditures, operating result, and fund balance.

Section 9. For purposes of administration and account control, the account numbers indicated herein shall be considered as part of the appropriation titles.

Section 10. The appropriations related to grants, trust funds, and special revenue funds contained in this budget document shall be used as a guide. The revenues and expenditures of City accounts other than the general operating budget are authorized by their enabling legislation.

Section 11. The City Council Budget Director is authorized to make minor technical and formatting changes to the budget document as needed. No changes shall change the funding of any department or bureau, or otherwise be substantive in nature.

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