



Legislation Details (With Text)

File #: 2023-2254 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 12/1/2023 **In control:** Committee on Finance and Law

On agenda: 12/5/2023 **Final action:** 12/18/2023

Enactment date: 12/18/2023 **Enactment #:** 878

Effective date: 12/27/2023

Title: Resolution further amending Resolution No. 723 of 2022, effective December 27, 2022, entitled "Resolution adopting and approving the 2023 Capital Budget and the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program" by re-appropriating and re-allocating funds closed due to the requirements of Chapter 218 of the City Code.

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2023-2254 2023 Controller's Close Legislation Summary, 2. 2023-2254 Cover Letter 2023 Controllers Close_Letter 11-21-23_JP_Signed, 3. Summary 2023-2254, 4. 2023-2254 VERSION 2 2023 Controller's Close Legislation Summary 12-08-23

Date	Ver.	Action By	Action	Result
12/27/2023	2	Mayor	Signed by the Mayor	
12/18/2023	2	City Council	Passed Finally	Pass
12/13/2023	2	Standing Committees	AMENDED	Pass
12/13/2023	2	Standing Committees	Affirmatively Recommended as Amended	Pass
12/5/2023	1	City Council	Read and referred	

Resolution further amending Resolution No. 723 of 2022, effective December 27, 2022, entitled "Resolution adopting and approving the 2023 Capital Budget and the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program" by re-appropriating and re-allocating funds closed due to the requirements of Chapter 218 of the City Code.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 723 of 2022, effective December 27, 2022, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
40011	6090001523 6090002023	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	\$0.00	\$6,201.66	\$6,201.66
40014	6090001623	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	\$0.00	\$360.00	\$360.00
40116	6090001823	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	\$0.00	\$23,570.48	\$23,570.48

40115	6090001923	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	\$0.00	\$250.01	\$250.01
40001	0171000123	CITY CLERK'S OFFICE MODERNIZATION	CITY CLERK'S OFFICE MODERNIZATION	City Clerk	\$0.00	\$2,176.01	\$2,176.01
40014	0171000223	CITY CLERK'S OFFICE MODERNIZATION	CITY CLERK'S OFFICE MODERNIZATION	City Clerk	\$0.00	\$17,350.87	\$17,350.87
40120	1109500123	CONSULTANTS FOR PLANS AND STUDIES	HAYS WOODS MASTER PLAN	City Planning	\$0.00	\$100,000.00	\$100,000.00
40119	1300110323	DEMOLITION OF CONDEMNED BUILDINGS	DEMOLITION OF CITY-OWNED PROPERTY	PLI	\$0.00	\$335.01	\$335.01
40020	4550000923	PARK RECONSTRUCTION	RIVERVIEW PARK ENTRANCE	DPW	\$0.00	\$37,500.00	\$37,500.00
40020	4550001023	PARK RECONSTRUCTION	SOUTH SIDE PARK TRAIL	DPW	\$0.00	\$29,261.00	\$29,261.00
40119	4550001123	PARK RECONSTRUCTION	LESLIE PARK ENGINEERING STUDY	DPW	\$0.00	\$59,000.00	\$59,000.00
40020	4550101523	RECREATION AND SENIOR CENTERS	ROBERT E. WILLIAMS COMMUNITY CENTER	DPW	\$0.00	\$300,000.00	\$300,000.00
40020	4575000923	FACILITY IMPROVEMENTS - CITY FACILITIES	DPW 1ST DIVISION - DESIGN	DPW	\$0.00	\$520,000.00	\$520,000.00
40015	4550000923 4550001323	PARK RECONSTRUCTION	ARSENAL PARK - CONSTRUCTION	DPW	\$0.00	\$25,708.28	\$25,708.28
40120	4550101523 4550101623	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	OLIVER BATH HOUSE - CONSTRUCTION	DPW	\$0.00	\$888.00	\$888.00
40019	6000900523	FLOOD CONTROL PROJECTS	STEWART AVE-WATER MITIGATION	DOMI	\$0.00	\$500,000.00	\$500,000.00
40020	6009300123	SOUTH NEGLEY AVENUE BRIDGE	SOUTH NEGLEY AVENUE BRIDGE - RIGHT OF WAY ACQUISITION	DOMI	\$0.00	\$2,500.00	\$2,500.00
40114	6009300223	SOUTH NEGLEY AVENUE BRIDGE	SOUTH NEGLEY AVENUE BRIDGE - RIGHT OF WAY ACQUISITION	DOMI	\$0.00	\$47,500.00	\$47,500.00
40020	6009300323	SOUTH NEGLEY AVENUE BRIDGE	SOUTH NEGLEY AVENUE BRIDGE - FINAL DESIGN	DOMI	\$0.00	\$25,000.00	\$25,000.00
40114	6009300423	SOUTH NEGLEY AVENUE BRIDGE	SOUTH NEGLEY AVENUE BRIDGE - FINAL DESIGN	DOMI	\$0.00	\$475,000.00	\$475,000.00
40020	6047012023	COMPLETE STREETS	BEECHVIEW PLAZA	DOMI	\$0.00	\$300,000.00	\$300,000.00
40119	6074012123	COMPLETE STREETS	STRIP DISTRICT-BIKE INFRASTRUCTURE	DOMI	\$0.00	\$150,000.00	\$150,000.00