



Legislation Details (With Text)

File #: 2023-2265 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 12/1/2023 **In control:** Committee on Finance and Law

On agenda: 12/5/2023 **Final action:** 12/18/2023

Enactment date: 12/18/2023 **Enactment #:** 889

Effective date: 12/27/2023

Title: Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, entitled "Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program" by reducing FACILITY IMPROVEMENTS by \$436,000.00, reducing LITTER CAN UPGRADES & MONITORING BY \$828.00, increasing FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS by \$336,828.00, and increasing PARK RECONSTRUCTION by \$100,000.00.

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING), CDBG PROGRAM

Code sections:

Attachments: 1. 2023-2265 Cover Letter 2022 DPW Budget Amendments_Letter 120123v2, 2. Summary 2023-2265, 3. 2023-2265 SUMMARY VERSION 2

Date	Ver.	Action By	Action	Result
12/27/2023	2	Mayor	Signed by the Mayor	
12/18/2023	2	City Council	Passed Finally	Pass
12/13/2023	2	Standing Committees	AMENDED	Pass
12/13/2023	2	Standing Committees	Affirmatively Recommended as Amended	Pass
12/5/2023	1	City Council	Read and referred	

Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, entitled "Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program" by reducing FACILITY IMPROVEMENTS by \$436,000.00, reducing LITTER CAN UPGRADES & MONITORING BY \$828.00, increasing FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS by \$336,828.00, and increasing PARK RECONSTRUCTION by \$100,000.00.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 886 of 2021, effective December 27, 2021, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
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40022	4575000422	FACILITY IMPROVEMENTS	ENERGY EFFICIENCY UPGRADES CITY-WIDE	DPW	\$236,000.00	(\$236,000.00)	\$0.00
40019	4575001022	FACILITY IMPROVEMENTS	CITY FACILITIES - DEMOLITION AND ABATEMENT	DPW	\$200,000.00	(\$200,000.00)	\$0.00
40122	4370000122	LITTER CAN UPGRADES & MONITORING	LITTER CAN SENSORS	DPW	\$140,000.00	(\$828.00)	\$139,172.00
40022	4550101222	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	OLIVER BATH HOUSE - CONSTRUCTION	DPW	\$0.00	\$236,000.00	\$236,000.00
40019	4550101322	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	OLIVER BATH HOUSE - CONSTRUCTION	DPW	\$0.00	\$100,000.00	\$100,000.00
40019	4550001822	PARK RECONSTRUCTION	FORT PITT PARK - DESIGN	DPW	\$0.00	\$100,000.00	\$100,000.00
40122	4550101322 4550101422	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	OLIVER BATH HOUSE - CONSTRUCTION	DPW	\$0.00	\$828.00	\$828.00