



Legislation Details (With Text)

File #: 2024-0642 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 6/28/2024 **In control:** Committee on Finance and Law

On agenda: 7/2/2024 **Final action:** 7/30/2024

Enactment date: 7/30/2024 **Enactment #:** 522

Effective date: 7/30/2024

Title: Resolution authorizing interdepartmental transfers in the amount of One Million Four Hundred Seventy-Nine Thousand Five Hundred Twelve Dollars and Forty-Seven Cents (\$1,479,512.47) from the Department of Human Resources and Civil Service to the Department of Public Safety Bureau of Administration, the Department of Public Works Bureau of Operations and Bureau of Facilities, and the Department of Mobility and Infrastructure. These budget neutral transfers are necessary to properly align funding associated with Pittsburgh Joint Collective Bargaining Committee (PJCBC) contract ratification.
(Public Hearing held 7-23-24)

Sponsors:

Indexes: INTER-MUNICIPAL TRANSFER, TRANSFER FUNDS

Code sections:

Attachments: 1. 2024-0642 Cover Letter-PJCBC - Letter_JP_Signed, 2. 2024-0642 PJCBC - Attachment 1, 3. Summary 2024-0642

Date	Ver.	Action By	Action	Result
7/30/2024	1	City Council	Passed Finally	Pass
7/30/2024	1	Mayor	Signed by the Mayor	
7/24/2024	1	Standing Committees	Affirmatively Recommended	Pass
7/23/2024	1	Committee on Hearings and Policy	Public Hearing Held	
7/10/2024	1	Standing Committees	Affirmatively Recommended	Pass
7/10/2024	1	Standing Committees	Reconsidered	Pass
7/10/2024	1	Standing Committees	Held for Cablecast Public Hearing	Pass
7/2/2024	1	City Council	Read and referred	

Resolution authorizing interdepartmental transfers in the amount of One Million Four Hundred Seventy-Nine Thousand Five Hundred Twelve Dollars and Forty-Seven Cents (\$1,479,512.47) from the Department of Human Resources and Civil Service to the Department of Public Safety Bureau of Administration, the Department of Public Works Bureau of Operations and Bureau of Facilities, and the Department of Mobility and Infrastructure. These budget neutral transfers are necessary to properly align funding associated with Pittsburgh Joint Collective Bargaining Committee (PJCBC) contract ratification.
(Public Hearing held 7-23-24)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller is hereby authorized and directed to transfer One Million Four Hundred Seventy-

Nine Thousand Five Hundred Twelve Dollars and Forty-Seven Cents (\$1,479,512.47) from the Department of Human Resources and Civil Service account 11101.109000.51.51203.2024 - Allowances to the accounts listed below.

To the Department of Public Safety - Bureau of Administration:

\$13,616.84 to 11101.210000.51.51101.2024 - Salaries and Wages
\$5,500.00 to 11101.210000.51.51201.2024 - Longevity
\$268.77 to 11101.210000.52.52111.2024 - Other Insurance/Benefits
\$1,041.69 to 11101.210000.52.52201.2024 - Social Security
\$2,100.00 to 11101.210000.56.56151.2024 - Operational Supplies

To the Department of Public Works - Bureau of Operations:

\$677,562.57 to 11101.420000.51.51101.2024 - Salaries and Wages
\$67,750.00 to 11101.420000.51.51201.2024 - Longevity
\$65,000.00 to 11101.420000.51.51203.2024 - Allowances
\$165,100.00 to 11101.420000.51.51401.2024 - Premium Pay
\$13,373.73 to 11101.420000.52.52111.2024 - Other Insurance/Benefits
\$51,833.54 to 11101.420000.52.52201.2024 - Social Security
\$85,200.00 to 11101.420000.56.56151.2024 - Operational Supplies

To the Department of Public Works - Bureau of Facilities:

\$129,768.51 to 11101.450000.51.51101.2024 - Salaries and Wages
\$20,500.00 to 11101.450000.51.51201.2024 - Longevity
\$22,000.00 to 11101.450000.51.51203.2024 - Allowances
\$2,369.55 to 11101.450000.52.52111.2024 - Other Insurance/Benefits
\$9,927.29 to 11101.450000.52.52201.2024 - Social Security
\$17,100.00 to 11101.450000.56.56151.2024 - Operational Supplies

To the Department of Mobility and Infrastructure:

\$105,885.76 to 11101.600000.51.51101.2024 - Salaries and Wages
\$5,750.00 to 11101.600000.51.51201.2024 - Longevity
\$500.00 to 11101.600000.51.51203.2024 - Allowances
\$2,024.08 to 11101.600000.52.52111.2024 - Other Insurance/Benefits
\$7,840.14 to 11101.600000.52.52201.2024 - Social Security
\$7,500.00 to 11101.600000.56.56151.2024 - Operational Supplies