



Legislation Details (With Text)

File #: 2024-0686 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 7/5/2024 **In control:** Committee on Finance and Law

On agenda: 7/24/2024 **Final action:** 7/30/2024

Enactment date: 7/30/2024 **Enactment #:** 526

Effective date: 7/30/2024

Title: Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, as amended, entitled "Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program" by reducing FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS by Five Hundred Thousand Dollars (\$500,000.00), reducing STEP REPAIR AND REPLACEMENT by Five Hundred Sixty Thousand Two Hundred Twenty-Five Dollars and Forty-Eight Cents (\$560,225.48), increasing STREET RESURFACING by One Hundred Ten Thousand Three Hundred Fifty-Eight Dollars and Seventy-One Cents (\$110,358.71), and by increasing FACILITY IMPROVEMENTS - CITY FACILITIES by Two Million One Hundred Thirty-Two Thousand Four Hundred Ninety-Three Dollars and Ninety-Seven Cents (\$2,132,493.97).

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2024-0686 Cover Letter-ARPA - 2021 Capital Amendment - Letter_JP_Signed, 2. Summary 2024-0686

Date	Ver.	Action By	Action	Result
7/30/2024	1	City Council	Passed Finally	Pass
7/30/2024	1	Mayor	Signed by the Mayor	
7/24/2024	1	Standing Committees	Affirmatively Recommended	Pass
7/17/2024	1	Standing Committees	Held in Committee	Pass
7/9/2024	1	City Council	Read and referred	

Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, as amended, entitled "Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program" by reducing FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS by Five Hundred Thousand Dollars (\$500,000.00), reducing STEP REPAIR AND REPLACEMENT by Five Hundred Sixty Thousand Two Hundred Twenty-Five Dollars and Forty-Eight Cents (\$560,225.48), increasing STREET RESURFACING by One Hundred Ten Thousand Three Hundred Fifty-Eight Dollars and Seventy-One Cents (\$110,358.71), and by increasing FACILITY IMPROVEMENTS - CITY FACILITIES by Two Million One Hundred Thirty-Two Thousand Four Hundred Ninety-Three Dollars and Ninety-Seven Cents (\$2,132,493.97).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 647 of 2020, effective December 23, 2020, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**:

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
41121	4550101421	Facility Improvements - Recreation and Senior Centers	Robert E. Williams Recreation Center	Public Works	\$500,000.00	-\$500,000.00	\$0.00
41121	4575000721	Facility Improvements - City Facilities	Fourth Division	Public Works	\$1,400,000.00	\$2,132,493.97	\$3,532,493.97
41121	6000360121	Step Repair and Replacement	Frazier St Steps	DOMI	\$400,000.00	-\$135,314.65	\$264,685.35
41121	6000360421	Step Repair and Replacement	Downing St Steps	DOMI	\$598,116.00	-\$424,910.83	\$173,205.17
41121	6090001621	Street Resurfacing	Bituminous Paving Program	DOMI	\$0.00	\$110,358.71	\$110,358.71