



Legislation Details (With Text)

File #: 2024-0687 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 7/5/2024 **In control:** Committee on Finance and Law

On agenda: 7/24/2024 **Final action:** 7/30/2024

Enactment date: 7/30/2024 **Enactment #:** 527

Effective date: 7/30/2024

Title: Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, as amended, entitled "Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program" by increasing FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS by One Million Six Hundred Twenty-Nine Thousand Four Hundred Seventy-Six Dollars (\$1,629,476.00), reducing STEP REPAIR AND REPLACEMENT by One Million Four Hundred Thousand Dollars (\$1,400,000.00), increasing STREET RESURFACING by One Hundred Thirty-Two Thousand Four Hundred Ninety-Three Dollars and Seventy-Seven Cents (\$132,493.77), and decreasing FACILITY IMPROVEMENTS - CITY FACILITIES by Three Hundred Sixty-One Thousand Nine Hundred Sixty-Nine Dollars and Seventy-Seven Cents (\$361,969.77).

Sponsors:

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2024-0687 Cover Letter-ARPA - 2022 Capital Amendment - Letter_JP_Signed, 2. Summary 2024-0687

Date	Ver.	Action By	Action	Result
7/30/2024	1	City Council	Passed Finally	Pass
7/30/2024	1	Mayor	Signed by the Mayor	
7/24/2024	1	Standing Committees	Affirmatively Recommended	Pass
7/17/2024	1	Standing Committees	Held in Committee	Pass
7/9/2024	1	City Council	Read and referred	

Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, as amended, entitled "Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program" by increasing FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS by One Million Six Hundred Twenty-Nine Thousand Four Hundred Seventy-Six Dollars (\$1,629,476.00), reducing STEP REPAIR AND REPLACEMENT by One Million Four Hundred Thousand Dollars (\$1,400,000.00), increasing STREET RESURFACING by One Hundred Thirty-Two Thousand Four Hundred Ninety-Three Dollars and Seventy-Seven Cents (\$132,493.77), and decreasing FACILITY IMPROVEMENTS - CITY FACILITIES by Three Hundred Sixty-One Thousand Nine Hundred Sixty-Nine Dollars and Seventy-Seven Cents (\$361,969.77).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 886 of 2021, effective December 27, 2021, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**:

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
41121	4550100922	Facility Improvements - Recreation and Senior Centers	Thaddeus Stevens School - Facilities	Public Works	\$370,524.00	-\$370,524.00	\$0.00
41121	4575001322	Facility Improvements - City Facilities	Fourth Division - Construction	Public Works	\$0.00	\$1,638,030.23	\$1,638,030.23
41121	6000360222	Step Repair and Replacement	Frazier St Steps	DOMI	\$1,400,000.00	-\$1,400,000.00	\$0.00
41121	6090001322	Street Resurfacing	Bituminous Paving Program	DOMI	\$0.00	\$132,493.77	\$132,493.77
40019	4550101522	Facility Improvements - Recreation and Senior Centers	Robert E. Williams Recreation Center - Facility Upgrades - Construction	Public Works	\$0.00	\$2,000,000.00	\$2,000,000.00
40019	4575001122	Facility Improvements - City Facilities	Fourth Division Construction	Public Works	\$2,000,000.00	-\$2,000,000.00	\$0.00