Legislation Details (With Text)

File #:	2024-0700 **Version:** 2		
Type:	Resolution	**Status:**	Passed Finally
File created:	7/5/2024	**In control:**	Committee on Finance and Law
On agenda:	7/9/2024	**Final action:**	7/23/2024
Enactment date:	7/23/2024	**Enactment #:**	516
Effective date:	7/24/2024		
Title:	Resolution further amending Resolution No. 857 of 2023, effective December 27, 2023, as amended, entitled “Resolution adopting and approving the 2024 Capital Budget, the proposed 2024 Community Development Program, and the 2024 through 2029 Capital Improvement Program” by re-appropriating and re-allocating funds closed due to the requirements of Chapter 218 of the City Code.		
Sponsors:			
Indexes:	CAPITAL BUDGET (AMENDING)		
Code sections:			
Attachments:	1. 2024-0700 Cover Letter-2024 Controllers Close_Letter 06-28-24_JP_Signed, 2. Summary 2024-0700		

Date	Ver.	Action By	Action	Result
7/24/2024	2	Mayor	Signed by the Mayor	
7/23/2024	2	City Council	Passed Finally	Pass
7/17/2024	2	Standing Committees	AMENDED	Pass
7/17/2024	2	Standing Committees	Affirmatively Recommended as Amended	Pass
7/9/2024	1	City Council	Read and referred	

Resolution further amending Resolution No. 857 of 2023, effective December 27, 2023, as amended, entitled “Resolution adopting and approving the 2024 Capital Budget, the proposed 2024 Community Development Program, and the 2024 through 2029 Capital Improvement Program” by re-appropriating and re-allocating funds closed due to the requirements of Chapter 218 of the City Code.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 857 of 2023, effective December 27, 2023, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
40019	6000900724	FLOOD CONTROL PROJECTS	STEWART AVE - WATER MITIGATION	DOMI	$0.00	$500,000.00	$500,000.00
40114	6009300224	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - FINAL DESIGN (TIP)	DOMI	$0.00	$475,000.00	$475,000.00

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40114	6009300424	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - RIGHT OF WAY ACQUISITION (TIP)	DOMI	$0.00	$47,500.00	$47,500.00
40020	6009300124	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - FINAL DESIGN	DOMI	$0.00	$25,000.00	$25,000.00
40020	6009300324	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - RIGHT OF WAY ACQUISITION	DOMI	$0.00	$2,500.00	$2,500.00
40001	4550000624	PARK RECONSTRUCTION	CITY FARMS	DPW	$0.00	$38.12	$38.12
40119	4550000724	PARK RECONSTRUCTION	LESLIE PARK - ENGINEERING STUDY	DPW	$0.00	$59,000.00	$59,000.00
40020	4550000824	PARK RECONSTRUCTION	SOUTH SIDE PARK TRAIL	DPW	$0.00	$29,261.00	$29,261.00
40020	4550100924	FACILITY IMPROVEMENTS - RECREATION & SENIOR CENTERS	ROBERT E. WILLIAMS COMMUNITY CENTER	DPW	$0.00	$300,000.00	$300,000.00
40001	0171000124	CITY CLERK'S OFFICE MODERNIZATION	CITY CLERK'S OFFICE MODERNIZATION	City Clerk	$0.00	$2,176.01	$2,176.01
40014	0171000224	CITY CLERK'S OFFICE MODERNIZATION	CITY CLERK'S OFFICE MODERNIZATION	City Clerk	$0.00	$17,350.87	$17,350.87
40019	6074011624	COMPLETE STREETS	LOCAL AUTOMATED RED LIGHT ENFORCEMENT PLANNING	DOMI	$0.00	$85,689.83	$85,689.83
40119	6074011724	COMPLETE STREETS	STRIP DISTRICT - BIKE INFRASTRUCTURE	DOMI	$0.00	$150,000.00	$150,000.00
40020	4575000624	FACILITY IMPROVEMENTS - CITY FACILITIES	DPW 1ST DIVISION - DESIGN	DPW	$0.00	$350,000.00	$350,000.00
40001	6090001424	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	$0.00	$7,280.00	$7,280.00
40012	6090001524	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	$0.00	$3,487.24	$3,487.24
40015	6090001624	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	$0.00	$19,278.49	$19,278.49
40115	6090001724	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	$0.00	~~$62,762.92~~ **$7,762.92**	~~$62,762.92~~ **$7,762.92**
40118	6090001824	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	$0.00	$0.66	$0.66
40119	6090001924	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	$0.00	$3,793.58	$3,793.58
40020	6090002024	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	$0.00	$38,661.01	$38,661.01
40121	6090002124	STREET RESURFACING	BITUMINOUS PAVING PROGRAM	DOMI	$0.00	$0.01	$0.01

40115	**6074011824**	**COMPLETE STREETS**	**DISTRICT 4 INTERSECTION ANALYSIS**	**DOMI**	**$0.00**	**$55,000.00**	**$55,000.00**

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