



Legislation Details (With Text)

File #:	2024-1077	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	10/18/2024	In control:	Committee on Land Use and Economic Development
On agenda:	10/22/2024	Final action:	11/4/2024
Enactment date:	11/4/2024	Enactment #:	793
Effective date:	11/6/2024		
Title:	Resolution further amending Resolution No. 857 of 2023, effective December 27, 2023, as amended, entitled "Resolution adopting and approving the 2024 Capital Budget, the proposed 2024 Community Development Program, and the 2024 through 2029 Capital Improvement Program" by decreasing CDBG PERSONNEL by One Hundred Two Thousand Ten Dollars and Zero Cents (\$102,010), decreasing EMERGENCY SOLUTIONS GRANT by Four Thousand Eight Hundred Ninety-Six Dollars and Zero Cents (\$4,896), increasing HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS by Three Hundred Nine Thousand Eight Hundred Thirty-Six Dollars and Zero Cents (\$309,836), and decreasing HOME INVESTMENT PARTNERSHIPS PROGRAM by Five Hundred Four Thousand Four Hundred Thirty-One Dollars and Zero Cents (\$504,431). These changes are made in response to program allocations by the U.S. Department of Housing & Urban Development and come at no cost to the City of Pittsburgh.		
Sponsors:			
Indexes:	CAPITAL BUDGET (AMENDING), CDBG PROGRAM		
Code sections:			
Attachments:	1. 2024-1077 Cover Letter-2024 HUD Allocations_Letter 10-11-24_JP_Signed, 2. Summary 2024-1077		

Date	Ver.	Action By	Action	Result
11/6/2024	1	Mayor	Signed by the Mayor	
11/4/2024	1	City Council	Passed Finally	Pass
10/30/2024	1	Standing Committees	Affirmatively Recommended	Pass
10/22/2024	1	City Council	Read and referred	

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Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 857 of 2023, effective December 27, 2023, as amended, which presently reads as per

Current Budget Amount, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
26010	1261320124	CDBG PERSONNEL	CDBG PERSONNEL	OMB	\$1,100,000	(\$102,010)	\$997,990
26020	1250150024	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS GRANT	OMB	\$1,200,000	(\$1,200,000)	\$0.00
26020	1250150124	EMERGENCY SOLUTIONS GRANT	PITTSBURGH MERCY HEALTH SYSTEMS	OMB	\$0.00	\$252,000	\$252,000
26020	1250150224	EMERGENCY SOLUTIONS GRANT	EAST END COOPERATIVE MINISTRY	OMB	\$0.00	\$168,104	\$168,104
26020	1250150324	EMERGENCY SOLUTIONS GRANT	FAMILYLINKS	OMB	\$0.00	\$105,000	\$105,000
26020	1250150424	EMERGENCY SOLUTIONS GRANT	GOODWILL OF SOUTHWESTERN PENNSYLVANIA	OMB	\$0.00	\$80,000	\$80,000
26020	1250150524	EMERGENCY SOLUTIONS GRANT	ALLEGHENY COUNTY DEPARTMENT OF HUMAN SERVICES - HMIS SERVICES	OMB	\$0.00	\$70,000	\$70,000
26020	1250150624	EMERGENCY SOLUTIONS GRANT	ALLEGHENY COUNTY DEPARTMENT OF HUMAN SERVICES - COORDINATED ENTRY	OMB	\$0.00	\$70,000	\$70,000
26020	1250150724	EMERGENCY SOLUTIONS GRANT	AUBERLE	OMB	\$0.00	\$450,000	\$450,000
26050	1263020024	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	OMB	\$1,100,000	\$309,836	\$1,409,836
26120		HOME INVESTMENT PARTNERSHIPS PROGRAM	HOME PROGRAM	URA	\$2,500,000	(\$2,500,000)	\$0.00
26120		HOME INVESTMENT PARTNERSHIPS PROGRAM	HOME PROGRAM ADMINISTRATION	URA	\$0.00	\$199,556	\$199,556
26120		HOME INVESTMENT PARTNERSHIPS PROGRAM	AFFORDABLE RENTAL/RENTAL GAP PROGRAM	URA	\$0.00	\$1,676,279	\$1,676,279
26120		HOME INVESTMENT PARTNERSHIPS PROGRAM	AFFORDABLE HOMEOWNERSHIP/FOR SALE DEVELOPMENT PROGRAM	URA	\$0.00	\$119,734	\$119,734

