



Legislation Details (With Text)

File #: 2025-1784 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 4/25/2025 **In control:** Committee on Finance and Law

On agenda: 4/29/2025 **Final action:** 5/13/2025

Enactment date: 5/13/2025 **Enactment #:** 288

Effective date: 5/14/2025

Title: Resolution authorizing interdepartmental transfers in the amount of Six Hundred Forty-Seven Thousand Two Hundred Twenty-Eight Dollars and Sixty-Three Cents (\$647,228.63) from the Department of Human Resources and Civil Service to the Department of Public Safety Bureau of Administration, the Department of Public Works Bureau of Operations, Bureau of Environmental Services, and Bureau of Facilities, the Department of Parks and Recreation, and the Department of Mobility and Infrastructure. These budget neutral transfers are necessary to properly align funding associated with the recent Service Employees International Union (SEIU) 668 and American Federation of State, County, and Municipal Employees (AFSCME) 2037 contract ratifications.

Sponsors:

Indexes: INTER-MUNICIPAL TRANSFER, TRANSFER FUNDS

Code sections:

Attachments: 1. 2025-1784 Cover Letter-SEIU, AFSCME Inter - Letter_PC signed, 2. Summary 2025-1784

Date	Ver.	Action By	Action	Result
5/14/2025	1	Mayor	Signed by the Mayor	
5/13/2025	1	City Council	Passed Finally	Pass
5/7/2025	1	Standing Committees	Affirmatively Recommended	Pass
4/29/2025	1	City Council	Read and referred	

Resolution authorizing interdepartmental transfers in the amount of Six Hundred Forty-Seven Thousand Two Hundred Twenty-Eight Dollars and Sixty-Three Cents (\$647,228.63) from the Department of Human Resources and Civil Service to the Department of Public Safety Bureau of Administration, the Department of Public Works Bureau of Operations, Bureau of Environmental Services, and Bureau of Facilities, the Department of Parks and Recreation, and the Department of Mobility and Infrastructure. These budget neutral transfers are necessary to properly align funding associated with the recent Service Employees International Union (SEIU) 668 and American Federation of State, County, and Municipal Employees (AFSCME) 2037 contract ratifications.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller is hereby authorized and directed to transfer Six Hundred Forty-Seven Thousand Two Hundred Twenty-Eight Dollars and Sixty-Three Cents (\$647,228.63) from the Department of Human Resources and Civil Service account 11101.109000.51.51203.2025 - Allowances to the accounts listed below.

To the Department of Public Safety - Bureau of Administration (\$120,439.05):

\$109,801.78 to 11101.210000.51.51101.2025 - Salaries and Wages

\$500.00 to 11101.210000.51.51201.2025 - Longevity
\$1,699.18 to 11101.210000.52.52111.2025 - Other Insurance/Benefits
\$8,438.09 to 11101.210000.52.52201.2025 - Social Security

To the Department of Public Works - Bureau of Operations (\$240,013.10):

\$178,647.76 to 11101.420000.51.51101.2025 - Salaries and Wages
\$16,250.00 to 11101.420000.51.51201.2025 - Longevity
\$5,230.00 to 11101.420000.51.51203.2025 - Allowances
\$20,708.51 to 11101.420000.51.51401.2025 - Premium Pay
\$3,867.00 to 11101.420000.52.52111.2025 - Other Insurance/Benefits
\$15,309.83 to 11101.420000.52.52201.2025 - Social Security

To the Department of Public Works - Bureau of Environmental Services (\$114,252.27):

\$82,429.15 to 11101.430000.51.51101.2025 - Salaries and Wages
\$9,250.00 to 11101.430000.51.51201.2025 - Longevity
\$2,720.00 to 11101.430000.51.51203.2025 - Allowances
\$10,847.31 to 11101.430000.51.51401.2025 - Premium Pay
\$1,784.26 to 11101.430000.52.52111.2025 - Other Insurance/Benefits
\$7,221.55 to 11101.430000.52.52201.2025 - Social Security

To the Department of Public Works - Bureau of Facilities (\$34,931.32):

\$24,901.24 to 11101.450000.51.51101.2025 - Salaries and Wages
\$1,750.00 to 11101.450000.51.51201.2025 - Longevity
\$2,078.00 to 11101.450000.51.51203.2025 - Allowances
\$2,465.30 to 11101.450000.51.51401.2025 - Premium Pay
\$1,539.01 to 11101.450000.52.52111.2025 - Other Insurance/Benefits
\$2,197.77 to 11101.450000.52.52201.2025 - Social Security

To the Department of Parks and Recreation (\$105,361.35):

\$85,555.18 to 11101.500000.51.51101.2025 - Salaries and Wages
\$7,750.00 to 11101.500000.51.51201.2025 - Longevity
\$3,451.42 to 11101.600000.51.51401.2025 - Premium Pay
\$592.88 to 11101.500000.52.52101.2025 - Health Insurance
\$1,466.90 to 11101.500000.52.52111.2025 - Other Insurance/Benefits
\$6,544.97 to 11101.500000.52.52201.2025 - Social Security

To the Department of Mobility and Infrastructure (\$32,231.54):

\$20,518.45 to 11101.600000.51.51101.2025 - Salaries and Wages
\$2,750.00 to 11101.600000.51.51201.2025 - Longevity
\$2,646.00 to 11101.600000.51.51203.2025 - Allowances
\$3,944.48 to 11101.600000.51.51401.2025 - Premium Pay
\$444.14 to 11101.600000.52.52111.2025 - Other Insurance/Benefits
\$1,928.47 to 11101.600000.52.52201.2025 - Social Security