



Legislation Details (With Text)

File #:	2025-2378	Version:	2
Type:	Resolution	Status:	Passed Finally
File created:	10/17/2025	In control:	Committee on Land Use and Economic Development
On agenda:	10/21/2025	Final action:	11/3/2025
Enactment date:	11/3/2025	Enactment #:	682
Effective date:	11/5/2025		
Title:	Resolution further amending Resolution No. 924 of 2024, effective December 18, 2024, as amended, entitled "Resolution adopting and approving the 2025 Capital Budget, the proposed 2025 Community Development Program, and the 2025 through 2030 Capital Improvement Program" by increasing CDBG ADMINISTRATION by Two Thousand Ninety-Three Dollars (\$2,093), decreasing EMERGENCY SOLUTIONS GRANT by Seventeen Thousand Five Hundred Seventy Sixty-One Dollars (\$17,570 \$17,561), decreasing HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS by Eight Thousand Six Hundred Seventy-Four Dollars (\$8,674), and decreasing HOME INVESTMENT PARTNERSHIPS PROGRAM by Nine Thousand Four Hundred Fifteen Dollars and Thirty-Six Cents (\$9,415.36). These changes are made in response to program allocations by the U.S. Department of Housing & Urban Development and come at no cost to the City of Pittsburgh.		
Sponsors:			
Indexes:	CAPITAL BUDGET (AMENDING)		
Code sections:			
Attachments:	1. 2025-2378 Cover Letter-2025 HUD Allocations_Letter 10-08-25_JP_Signed, 2. Summary 2025-2378 VERSION 2		

Date	Ver.	Action By	Action	Result
11/5/2025	2	Mayor	Signed by the Mayor	
11/3/2025	2	City Council	Passed Finally	Pass
10/29/2025	2	Standing Committees	AMENDED	Pass
10/29/2025	2	Standing Committees	Affirmatively Recommended as Amended	Pass
10/21/2025	1	City Council	Read and referred	

Resolution further amending Resolution No. 924 of 2024, effective December 18, 2024, as amended, entitled "Resolution adopting and approving the 2025 Capital Budget, the proposed 2025 Community Development Program, and the 2025 through 2030 Capital Improvement Program" by increasing CDBG ADMINISTRATION by Two Thousand Ninety-Three Dollars (\$2,093), decreasing EMERGENCY SOLUTIONS GRANT by Seventeen Thousand Five Hundred ~~Seventy Sixty-One~~ Dollars (~~\$17,570~~ \$17,561), decreasing HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS by Eight Thousand Six Hundred Seventy-Four Dollars (\$8,674), and decreasing HOME INVESTMENT PARTNERSHIPS PROGRAM by Nine Thousand Four Hundred Fifteen Dollars and Thirty-Six Cents (\$9,415.36). These changes are made in response to program allocations by the U.S. Department of Housing & Urban Development and come at no cost to the City of Pittsburgh.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 924 of 2024, effective December 18, 2024, as amended, which presently

reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
26010	1263320125	CDBG ADMINISTRATI ON	CDBG PROGRAM ADMINISTRATION	OMB	\$220,000	\$2,093	\$222,093
26020	1250150025	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS GRANT	OMB	\$1,195,104	(\$1,195,104)	\$0.00
26020	1250150125	EMERGENCY SOLUTIONS GRANT	PITTSBURGH MERCY HEALTH SYSTEMS	OMB	\$0.00	\$252,000	\$252,000
26020	1250150225	EMERGENCY SOLUTIONS GRANT	EAST END COOPERATIVE MINISTRY	OMB	\$0.00	\$190,000	\$190,000
26020	1250150325	EMERGENCY SOLUTIONS GRANT	FAMILYLINKS	OMB	\$0.00	\$105,000	\$105,000
26020	1250150425	EMERGENCY SOLUTIONS GRANT	GOODWILL OF SOUTHWESTERN PENNSYLVANIA	OMB	\$0.00	\$80,000	\$80,000
26020	1250150525	EMERGENCY SOLUTIONS GRANT	ALLEGHENY COUNTY DEPARTMENT OF HUMAN SERVICES - HMIS SERVICES	OMB	\$0.00	\$70,000	\$70,000
26020	1250150625	EMERGENCY SOLUTIONS GRANT	ALLEGHENY COUNTY DEPARTMENT OF HUMAN SERVICES - COORDINATED ENTRY	OMB	\$0.00	\$70,000	\$70,000
26020	1250150725	EMERGENCY SOLUTIONS GRANT	AUBERLE	OMB	\$0.00	<u>\$410,534</u> \$410,543	<u>\$410,534</u> \$410,543
26050	1263020025	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	OMB	\$1,409,836	(\$1,409,836)	\$0.00
26050	1263020125	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	JEWISH HEALTHCARE FOUNDATION	OMB	\$0.00	\$1,401,162	\$1,401,162
26120		HOME INVESTMENT PARTNERSHIPS PROGRAM	HOME PROGRAM	URA	\$1,995,569	(\$1,995,569)	\$0.00
26120		HOME INVESTMENT PARTNERSHIPS PROGRAM	HOME PROGRAM ADMINISTRATION	URA	\$0.00	\$198,615.36	\$198,615.36

26120		HOME INVESTMENT PARTNERSHIPS PROGRAM	AFFORDABLE RENTAL/RENTAL GAP PROGRAM	URA	\$0.00	\$1,527,538.28	\$1,527,538.28
26120		HOME INVESTMENT PARTNERSHIPS PROGRAM	AFFORDABLE HOMEOWNERSHIP/ FOR SALE DEVELOPMENT PROGRAM	URA	\$0.00	\$260,000	\$260,000