

**Ohio Department Of Education
Office of Budget and School Funding**

District Profile Report For City, Exempted Village And Local School Districts

Cleveland Hts-Univ Hts City, Cuyahoga

43794

	Cleveland Hts-Univ Hts City, Cuyahoga	Similar District Average	Statewide average of Local, E.V., & City Districts
E - Operating Expenditure Per Pupil Data:			
40 Administration Expenditure Per Pupil (FY20)	\$3,072.78	\$2,104.46	\$1,688.49
41 Building Operation Expenditure Per Pupil (FY20)	\$3,674.05	\$2,800.44	\$2,277.52
42 Instructional Expenditure Per Pupil (FY20)	\$12,239.20	\$8,560.03	\$7,462.17
43 Pupil Support Expenditure Per Pupil (FY20)	\$1,580.48	\$988.71	\$825.57
44 Staff Support Expenditure Per Pupil (FY20)	\$957.74	\$730.80	\$438.09
45 Total Operating Expenditure Per Pupil (FY20)	\$21,524.25	\$15,184.45	\$12,691.85
F - Revenue By Source Data:			
46 State Revenue Per Pupil (FY20)	\$6,200.43	\$5,298.93	\$6,162.05
47 State Revenue As % Of Total (FY20)	25.41%	31.79%	41.59%
48 Local Revenue Per Pupil (FY20)	\$14,924.30	\$8,889.63	\$6,479.29
49 Local Revenue As % Of Total (FY20)	61.16%	53.33%	43.73%
50 Other Non-Tax Revenue Per Pupil (FY20)	\$1,519.84	\$1,247.21	\$1,168.83
51 Other Non-Tax Revenue As % of Total (FY20)	6.23%	7.48%	7.89%
52 Federal Revenue Per Pupil (FY20)	\$1,756.73	\$1,233.83	\$1,005.72
53 Federal Revenue As % Of Total (FY20)	7.20%	7.40%	6.79%
54 Total Revenue Per Pupil (FY20)	\$24,401.31	\$16,669.60	\$14,815.90
55 Total Formula Funding Per Pupil (FY20)	\$1,129.82	\$2,617.92	\$4,049.14
56 Total Formula Funding As % Of Income Tax Liability (FY20)	15.02%	47.83%	82.25%

G - District Financial Status From Five Year Forecast Data: