



NORWOOD, OHIO

Ordinance No. 14 2019

**ORDINANCE TO CHANGE APPROPRIATIONS FOR THE YEAR 2019,
AND DECLARING AN EMERGENCY**

WHEREAS, Council wishes to increase and/or decrease appropriation line items for 2019; now therefore,

BE IT ORDAINED by the Council of the City of Norwood, State of Ohio, that:

SECTION 1. That the appropriations line items are increased and/or decreased as follows:

See Attached Exhibit "A"

SECTION 2. This ordinance is hereby declared an emergency ordinance and a measure necessary for the immediate preservation of the public peace, health, safety, and general welfare and shall go into effect forthwith. The reason for said emergency is to increase and/or decrease certain appropriations line items.

PASSED April 9, 2019
Date

Donna M. Laake
Donna M. Laake
President of Council

ATTEST:

Joseph S. Geers, the duly appointed Clerk of Council, attests that this ordinance was passed at a regular/special meeting of Norwood City Council on the 9th day of April, 2019, in compliance with the rules of Norwood City Council and the laws of the State of Ohio. The foregoing ordinance was submitted to the Mayor of the City of Norwood, Ohio for his signature on the 10 day of April, 2019.

[Signature]
Joseph S. Geers
Clerk of Council

APPROVED 4/10/19
Date

[Signature]
Thomas F. Williams
Mayor

CERTIFICATION OF PUBLICATION:

Joseph S. Geers , the dully appointed Clerk of Council, attests that this ordinance was published in the

_____ on _____ and _____
(Name of Newspaper) (date) (date)

Joseph S. Geers
Clerk of Council

1st Reading _____
Date

2nd Reading _____
Date

3rd Reading _____
Date

All 3 Readings 4/9/19
Date

Tabled _____
Date

Vetoed _____
Date

EXHIBIT A

Increase in Permanent Appropriations to the following funds:

01-0100-7100	CITY COUNCIL	PERSONAL SERVICES	\$100.00
01-0200-7300	CLERK OF COUNCIL	MATERIALS & SUPPLIES	\$700.00
01-0300-7100	MAYOR	PERSONAL SERVICES	\$10,292.00
01-0310-7200	MAYOR'S CLERK OF COURT	CONTRACTUAL SERVICES	\$1,550.00
01-0400-7100	LAW DIRECTOR	PERSONAL SERVICES	\$16,300.00
01-0400-7200	LAW DIRECTOR	CONTRACTUAL SERVICES	\$152,000.00
01-0500-7200	AUDITOR	CONTRACTUAL SERVICES	\$106,900.00
01-0500-7300	AUDITOR	MATERIALS & SUPPLIES	\$500.00
01-0620-7200	EARNINGS TAX OFFICE	CONTRACTUAL SERVICES	\$2,089,001.00
01-0700-7300	CIVIL SERVICE COMMISSION	MATERIALS & SUPPLIES	\$800.00
01-0814-7100	SERVICE DIRECTORS OFFICE	PERSONAL SERVICES	\$10,375.00
01-0820-7100	BUILDING DEPARTMENT	PERSONAL SERVICES	\$62.00
01-0831-7400	POLICE ADMINISTRATION	FIXED CHARGES	\$1,000.00
01-0832-7600	POLICE CRIME CONTROL	CAPITAL PROJECTS	\$120,000.00
01-0832-7700	POLICE CRIME CONTROL	DEBT SERVICE	\$27,300.00
01-0833-7100	AUXILLIARY POLICE	PERSONAL SERVICES	\$1,200.00
01-0841-7200	FIRE DEPARTMENT ADMINISTRATION	CONTRACTUAL SERVICES	\$2,028.00
01-0842-7100	FIRE DEPARTMENT	PERSONAL SERVICES	\$671,476.00
01-0842-7200	FIRE DEPARTMENT	CONTRACTUAL SERVICES	\$1,558.00
01-0842-7300	FIRE DEPARTMENT	MATERIALS & SUPPLIES	\$65,980.00
01-0852-7100	STREET DEPARTMENT	PERSONAL SERVICES	\$346,797.00
01-0852-7200	STREET DEPARTMENT	CONTRACTUAL SERVICES	\$8,000.00
01-0852-7300	STREET DEPARTMENT	MATERIALS & SUPPLIES	\$155,000.00
01-0852-7400	STREET DEPARTMENT	FIXED CHARGES	\$10,500.00
01-0852-7600	STREET DEPARTMENT	CAPITAL PROJECTS	\$85,000.00
01-0870-7100	CITY GARAGE	PERSONAL SERVICES	\$7,623.00
01-0890-7600	COMMUNITY CENTER	CAPITAL PROJECTS	\$53,500.00
01-0911-7100	PUBLIC LANDS AND BUILDINGS	PERSONAL SERVICES	\$700.00
01-0911-7200	PUBLIC LANDS AND BUILDINGS	CONTRACTUAL SERVICES	\$599,865.00
01-0911-7300	PUBLIC LANDS AND BUILDINGS	MATERIALS & SUPPLIES	\$19,317.00
01-0911-7600	PUBLIC LANDS AND BUILDINGS	CAPITAL IMPROVEMENTS	\$210,000.00
01-0912-7100	PARKS AND PLAYGROUNDS	PERSONAL SERVICES	\$56,597.00
01-0912-7200	PARKS AND PLAYGROUNDS	CONTRACTUAL SERVICES	\$10,000.00
01-0912-7300	PARKS AND PLAYGROUNDS	MATERIALS & SUPPLIES	\$11,167.00
01-0912-7600	PARKS AND PLAYGROUNDS	CAPITAL IMPROVEMENTS	\$174,000.00
01-0940-7100	DISPATCHERS	PERSONAL SERVICES	\$62,289.00
01-0940-7400	DISPATCHERS	FIXED CHARGES	\$30,100.00
01-1010-7100	HEALTH ADMINISTRATION	PERSONAL SERVICES	\$4,515.00
01-1010-7200	HEALTH ADMINISTRATION	CONTRACTUAL SERVICES	\$14,328.00
01-1010-7600	HEALTH ADMINISTRATION	CAPITAL PROJECTS	\$25,000.00
01-1020-7200	HEALTH MEDICAL SERVICES	CONTRACTUAL SERVICES	\$1,200.00
01-1050-7200	RECREATION	CONTRACTUAL SERVICES	\$3,100.00
01-1050-7300	RECREATION	MATERIALS & SUPPLIES	\$18,199.00
01-1050-7600	RECREATION	CAPITAL PROJECTS	\$60,000.00
01-2109-7400	RETIRES BENEFIT PROGRAM	FIXED CHARGES	\$525,000.00
01-2934-7400	BOND RETIREMENT	FIXED CHARGES	\$62.00
02-0852-7600	STREET M&R	CAPITAL OUTLAY	\$1,070,000.00
3	STATE HIGHWAY	OTHER EXPENSE	\$56,500.00
4	C.W.N.P	OTHER EXPENSE	\$1,737.57
5	PERMISSIVE TAX	OTHER EXPENSE	\$83,448.21
6	MAYORS COURT COMPUTERIZATION	OTHER EXPENSE	\$10,345.50
11	FEDERALLY FORFIETED PROPERTY DAG	OTHER EXPENSE	\$647.00
12	DRUG LAW ENFORCEMENT	OTHER EXPENSE	\$9,395.79
15	HEALTH DEPARTMENT GRANTS FUND	OTHER EXPENSE	\$53,386.82
16	PACE TELECOMMUNICATIONS	OTHER EXPENSE	\$95,902.76
17	COUNCIL ON AGING	OTHER EXPENSE	\$712.79
18	FEMA GRANT	OTHER EXPENSE	\$1,734.54
19	BJA CRIME PREVENTION	OTHER EXPENSE	\$891.45
22	LINDNER PARK FLOWER FUND	OTHER EXPENSE	\$17,706.09
28	DEVELOPMENTAL IMPACT	OTHER EXPENSE	\$0.50
29	WATERWORKS/CARL AND ENITH LINDNERFUND	OTHER EXPENSE	\$1,068.65
31	E911 WIRELESS	OTHER EXPENSE	\$20,796.18
32	COPP FUND	OTHER EXPENSE	\$256.19
36	CORNERSTONE TIF	OTHER EXPENSE	\$263,440.60
37	LINDEN POINTE TIF	OTHER EXPENSE	\$1,006,082.12
42	C.O.P.C	OTHER EXPENSE	\$2.95
48	CAPITAL PRJECTS FUND II	OTHER EXPENSE	\$62,000.00
51	REFUSE DISPOSAL FUND	OTHER EXPENSE	\$247,617.65
53	NORWOOD AGENCY FUND	OTHER EXPENSE	\$876.98
61	SEWAGE	OTHER EXPENSE	\$1,245,412.04
62	STORM WATER MANAGEMENT FUND	OTHER EXPENSE	\$24,706.78
70	BCCS	OTHER EXPENSE	\$8,220.28
72	WATER TRUST	OTHER EXPENSE	\$8,298.91
74	CENTRAL PARK TIF	OTHER EXPENSE	\$3,609.23
78	R.M.F.G.	OTHER EXPENSE	\$3,526.84
79	ALCOHOL EDUC & ENFORCEMENT	OTHER EXPENSE	\$1,298.06
81	BUILDING CODE ASSESSMENT	OTHER EXPENSE	\$0.72
82	POLICE VEHICLE REPLACEMENT	OTHER EXPENSE	\$0.53
83	FIRE DEPT FIXED ASSETS	OTHER EXPENSE	\$1.17
86	CORNERSTONE SPECIAL FUND	OTHER EXPENSE	\$3,607.11
87	LINDEN POINTE CAPITAL IMPROVEMENTS	OTHER EXPENSE	\$350.00
88	FIRE AGENCY FUND	OTHER EXPENSE	\$77,860.00
89	PROPERTY INVESTMENT REIMBURSEMENT	OTHER EXPENSE	\$1,662,272.64
91	ROOKWOOD DEBT PAYMENT	OTHER EXPENSE	\$125.00
94	DANAMOUNT TIF	OTHER EXPENSE	\$1,002,537.88
95	DANAMOUNT SCHOOL FUND	OTHER EXPENSE	\$380,000.00

Decrease in Permanent Appropriations to the following funds:

01-0200-7200	CLERK OF COUNCIL	CONTRACTUAL SERVICES	\$5,000.00
01-0300-7200	MAYOR	CONTRACTUAL SERVICES	\$55.00
01-0310-7100	MAYOR'S CLERK OF COURT	PERSONAL SERVICES	\$10,931.00
01-0311-7200	PRISONER HOUSING COUNTY	CONTRACTUAL SERVICES	\$2,000.00
01-0500-7100	AUDITOR	PERSONAL SERVICES	\$4,379.00
01-0610-7100	TREASURER	PERSONAL SERVICES	\$45,400.00
01-0620-7100	EARNINGS TAX OFFICE	PERSONAL SERVICES	\$1,275.00
01-0700-7100	CIVIL SERVICE COMMISSION	PERSONAL SERVICES	\$400.00
01-0700-7300	CIVIL SERVICE COMMISSION	MATERIALS & SUPPLIES	\$800.00
01-0815-7300	TRANS. EXP. UNASSIGNED VEHICLE	MATERIALS & SUPPLIES	\$11,087.00
01-0820-7200	BUILDING DEPARTMENT	CONTRACTUAL SERVICES	\$14,702.00
01-0831-7100	POLICE ADMINISTRATION	PERSONAL SERVICES	\$10,922.00
01-0832-7100	POLICE CRIME CONTROL	PERSONAL SERVICES	\$109,186.00
01-0832-7200	POLICE CRIME CONTROL	CONTRACTUAL SERVICES	\$11,501.00
01-0832-7300	POLICE CRIME CONTROL	MATERIALS & SUPPLIES	\$7,776.00
01-0832-7400	POLICE CRIME CONTROL	FIXED EXPENSES	\$32,190.00
01-0841-7100	FIRE DEPARTMENT ADMINISTRATION	PERSONAL SERVICES	\$2,704.00
01-0843-7200	EMS	CONTRACTUAL SERVICES	\$4,795.00
01-0843-7300	EMS	MATERIALS & SUPPLIES	\$2,293.00
01-0843-7700	EMS	DEBT SERVICE PRINCIPAL	\$1,700.00
01-0850-7100	SUPERINTENDENT OF PUBLIC WORKS	PERSONAL SERVICES	\$3,378.00
01-0850-7300	SUPERINTENDENT OF PUBLIC WORKS	MATERIALS & SUPPLIES	\$245.00
01-0870-7300	CITY GARAGE	MATERIALS & SUPPLIES	\$627.00
01-0870-7700	CITY GARAGE	DEBT SERVICE	\$252.00
01-0890-7100	COMMUNITY CENTER	PERSONAL SERVICES	\$568.00
01-0890-7200	COMMUNITY CENTER	CONTRACTUAL SERVICES	\$737.00
01-0890-7300	COMMUNITY CENTER	MATERIALS & SUPPLIES	\$487.00
01-0940-7200	DISPATCHERS	CONTRACTUAL SERVICES	\$302.00
01-1020-7100	HEALTH MEDICAL SERVICES	PERSONAL SERVICES	\$27,902.00
01-1030-7100	HEALTH ENVIRONMENTAL SERVICES	PERSONAL SERVICES	\$6,543.00
01-1050-7100	RECREATION	PERSONAL SERVICES	\$1,000.00
01-1050-8800	RECREATION	REFUNDS	\$10,300.00
01-2110-7400	REITREES HEALTH CARE	FIXED CHARGES	\$400,900.00
01-2111-7400	C-9 TRUST	FIXED CHARGES	\$150,000.00
01-2112-7400	DRETAC	FIXED CHARGES	\$8,600.00
01-2210-7400	STATE EXAMINERS FEES	FIXED CHARGES	\$27,500.00
01-2220-7400	COUNTY AUD/TRS FEES	FIXED CHARGES	\$27,300.00
01-2230-7400	ELECTION EXPENSES	FIXED CHARGES	\$5,600.00
01-2240-7400	ADVER. DELQT. TAXES	FIXED CHARGES	\$400.00
01-2321-7400	OUTSIDE LEGAL FEES	FIXED CHARGES	\$41,000.00
01-2410-7400	REAL ESTATE TAX	FIXED CHARGES	\$15,600.00
01-2500-7400	EARNINGS TAX REFUNDS	FIXED CHARGES	\$316,600.00
01-2600-7400	INSURANCE	FIXED CHARGES	\$186,700.00
01-2780-7400	RANDOM DRUG TESTING	FIXED CHARGES	\$13,300.00
13	ECONOMIC DEVELOPMENT	OTHER EXPENSE	\$0.48
25	HOMELAND SECURITY	OTHER EXPENSE	\$12,565.74
50-0853-7100	WATER	PERSONAL SERVICES	\$32,365.77
02-0852-7100	STREET M&R	PERSONAL SERVICES	\$89,600.00
02-0852-7200	STREET M&R	CONTRACTUAL SERVICES	\$4,600.00
02-0852-7300	STREET M&R	MATERIALS & SUPPLIES	\$27,700.00