



Ordinance No. 44 20 19

**ORDINANCE MAKING PERMANENT APPROPRIATIONS FOR THE
EXPENDITURES OF THE CITY OF NORWOOD, OHIO FOR THE CALENDAR
YEAR ENDING DECEMBER 31, 2020, AND DECLARING AN EMERGENCY**

WHEREAS, Council desires to provide permanent appropriations for the expenses and other expenditures of the City of Norwood for the calendar year ending on December 31, 2020; now therefore,

BE IT ORDAINED by the Council of the City of Norwood, State of Ohio, that:

SECTION 1. To provide for the expenses and other expenditures of the City of Norwood, the following sums are hereby set aside and appropriated as outlined in **Exhibit A** attached hereto and made part of this ordinance.

SECTION 2. The City Auditor is hereby authorized to draw warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certifications and vouchers approved by the Board of Officers or other individuals authorized by law to approve the same, or an ordinance or resolution of Council to make expenditures; provided that no warrants shall be drawn for salaries or wages except to persons employed by authority of or in accordance with the law and ordinances; provided further that the appropriations for incidental expenses can only be expended for items of expense constituting a legal obligation against the City and for the purposes other than those covered by the specific appropriations made herein.

SECTION 3. This ordinance is hereby declared an emergency ordinance and a measure necessary for the immediate preservation of the public peace, health, safety and general welfare and shall go into effect forthwith. The reason for said emergency is the necessity to provide appropriations for the calendar year Beginning January 1, 2020.

PASSED December 10, 2019
Date

Donna M. Laake
Donna M. Laake
President of Council

ATTEST:

Joseph S. Geers, the duly appointed Clerk of Council, attests that this ordinance was passed at a regular/special meeting of Norwood City Council on the 10th day of December, 2019, in compliance with the rules of Norwood City Council and the laws of the State of Ohio. The foregoing ordinance was submitted to the Mayor of the City of Norwood, Ohio for his signature on the 12 day of December, 2019.

Joseph S. Geers
Joseph S. Geers
Clerk of Council

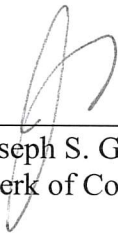
APPROVED 12/12/19
Date

Thomas F. Williams
Thomas F. Williams
Mayor

CERTIFICATION OF PUBLICATION:

Joseph S. Geers , the dully appointed Clerk of Council, attests that this ordinance was published in the

Enquirer on 12/19/19 and 12/26/19.
(Name of Newspaper) (date) (date)



Joseph S. Geers
Clerk of Council

1st Reading 11/12/19
Date

2nd Reading 11/26/19
Date

3rd Reading 12/10/19
Date

All 3 Readings _____
Date

Tabled _____
Date

Vetoed _____
Date

Exhibit A 2020 Permanent Appropriations			Total Approp
100	CITY COUNCIL		
	01-0100-7100	PERSONAL SERVICES	76,100.00
	01-0100-7200	CONTRACTUAL SERVICES	30,800.00
	100	CITY COUNCIL	
200	CLERK OF COUNCIL		
	01-0200-7100	PERSONAL SERVICES	33,400.00
	01-0200-7200	CONTRACTUAL SERVICES	12,400.00
	01-0200-7300	MATERIALS & SUPPLIES	2,100.00
	200	CLERK OF COUNCIL	
300	MAYOR		
	01-0300-7100	PERSONAL SERVICES	69,500.00
	01-0300-7200	CONTRACTUAL SERVICES	1,200.00
	01-0300-7300	MATERIALS & SUPPLIES	500.00
	300	MAYOR	
310	MAYOR'S CLERK OF COURT		
	01-0310-7100	PERSONAL SERVICES	112,000.00
	01-0310-7200	CONTRACTUAL SERVICES	30,900.00
	310	MAYOR'S CLERK OF COURT	
311	PRISONER HOUSING COUNTY		
	01-0311-7200	CONTRACTUAL SERVICES	2,100.00
	311	PRISONER HOUSING COUNTY	
400	LAW DIRECTOR		
	01-0400-7100	PERSONAL SERVICES	154,600.00
	01-0400-7200	CONTRACTUAL SERVICES	130,100.00
	01-0400-7300	MATERIALS & SUPPLIES	200.00
	400	LAW DIRECTOR	
500	AUDITOR		
	01-0500-7100	PERSONAL SERVICES	284,100.00
	01-0500-7200	CONTRACTUAL SERVICES	134,200.00
	01-0500-7300	MATERIALS & SUPPLIES	5,500.00
	500	AUDITOR	
610	TREASURER		
	01-0610-7100	PERSONAL SERVICES	54,300.00
	01-0610-7200	CONTRACTUAL SERVICES	62,900.00
	610	TREASURER	
620	EARNINGS TAX OFFICE		
	01-0620-7100	PERSONAL SERVICES	244,500.00
	01-0620-7200	CONTRACTUAL SERVICES	528,100.00
	01-0620-7300	MATERIALS & SUPPLIES	500.00
	620	EARNINGS TAX OFFICE	
700	CIVIL SERVICE COMMISSION		
	01-0700-7100	PERSONAL SERVICES	21,600.00
	01-0700-7200	CONTRACTUAL SERVICES	29,900.00
	01-0700-7300	MATERIALS & SUPPLIES	800.00
	700	CIVIL SERVICE COMMISSION	
814	SERVICE DIRECTORS OFFICE		
	01-0814-7100	PERSONAL SERVICES	109,800.00
	01-0814-7200	CONTRACTUAL SERVICES	2,200.00
	01-0814-7300	MATERIALS & SUPPLIES	100.00

814		SERVICE DIRECTORS OFFICE	
815	TRANS. EXP. UNASSIGNED VEHICLE		
	01-0815-7300	MATERIALS & SUPPLIES	160,700.00
815		TRANS. EXP. UNASSIGNED VEHICLE	
820	BUILDING DEPARTMENT		
	01-0820-7100	PERSONAL SERVICES	291,300.00
	01-0820-7200	CONTRACTUAL SERVICES	101,400.00
	01-0820-7300	MATERIALS & SUPPLIES	900.00
	01-0820-7600	CAPITAL PROJECTS	20,000.00
	01-0820-8800	REFUND	500.00
820		BUILDING DEPARTMENT	
831	POLICE ADMINISTRATION		
	01-0831-7100	PERSONAL SERVICES	281,400.00
	01-0831-7400	FIXED CHARGES	4,600.00
831		POLICE ADMINISTRATION	
832	POLICE CRIME CONTROL		
	01-0832-7100	PERSONAL SERVICES	5,869,600.00
	01-0832-7200	CONTRACTUAL SERVICES	212,000.00
	01-0832-7300	MATERIALS & SUPPLIES	67,600.00
	01-0832-7400	FIXED EXPENSES	29,000.00
	01-0832-7600	CAPITAL PROJECTS	175,000.00
	01-0832-7700	DEBT SERVICE PRINCIPAL	25,689.00
832		POLICE CRIME CONTROL	
833	AUXILLIARY POLICE		
	01-0833-7100	PERSONAL SERVICES	71,400.00
833		AUXILLIARY POLICE	
841	FIRE DEPARTMENT ADMINISTRATION		
	01-0841-7100	PERSONAL SERVICES	281,700.00
	01-0841-7200	CONTRACTUAL SERVICES	500.00
	01-0841-7400	FIXED CHARGES	32,800.00
841		FIRE DEPARTMENT ADMINISTRATION	
842	FIRE DEPARTMENT		
	01-0842-7100	PERSONAL SERVICES	6,424,300.00
	01-0842-7200	CONTRACTUAL SERVICES	90,600.00
	01-0842-7300	MATERIALS & SUPPLIES	62,000.00
	01-0842-7400	FIXED CHARGES	29,000.00
	01-0842-7600	CAPITAL PROJECTS	72,000.00
	01-0842-7700	DEBT SERVICE PRINCIPAL	146,400.00
842		FIRE DEPARTMENT	
843	EMS		
	01-0843-7200	CONTRACTUAL SERVICES	43,300.00
	01-0843-7300	MATERIALS & SUPPLIES	46,400.00
	01-0843-7700	DEBT SERVICE PRINCIPAL	33,300.00
842		EMS	
850	SUPERINTENDENT OF PUBLIC WORKS		
	01-0850-7100	PERSONAL SERVICES	83,700.00
	01-0850-7200	CONTRACTUAL SERVICES	2,700.00
	01-0850-7300	MATERIALS & SUPPLIES	2,800.00
850		SUPERINTENDENT OF PUBLIC WORKS	
852	STREET DEPARTMENT		
	01-0852-7100	PERSONAL SERVICES	514,400.00

	01-0852-7200	CONTRACTUAL SERVICES	8,300.00
	01-0852-7300	MATERIALS & SUPPLIES	157,300.00
	01-0852-7400	FIXED CHARGES	176,100.00
	01-0852-7600	CAPITAL PROJECTS	81,500.00
	852	STREET DEPARTMENT	
870	CITY GARAGE		
	01-0870-7100	PERSONAL SERVICES	164,700.00
	01-0870-7200	CONTRACTUAL SERVICES	1,300.00
	01-0870-7300	MATERIALS & SUPPLIES	5,000.00
	01-0870-7700	DEBT SERVICE PRINCIPAL	12,200.00
	870	CITY GARAGE	
890	COMMUNITY CENTER		
	01-0890-7100	PERSONAL SERVICES	62,300.00
	01-0890-7200	CONTRACTUAL SERVICES	46,100.00
	01-0890-7300	MATERIALS & SUPPLIES	1,500.00
	01-0890-7400	FIXED CHARGES	29,100.00
	890	COMMUNITY CENTER	
911	PUBLIC LANDS AND BUILDINGS		
	01-0911-7100	PERSONAL SERVICES	36,400.00
	01-0911-7200	CONTRACTUAL SERVICES	511,200.00
	01-0911-7300	MATERIALS & SUPPLIES	18,400.00
	01-0911-7400	FIXED CHARGES	128,800.00
	01-0911-7600	CAPITAL IMPROVEMENTS	40,000.00
	911	PUBLIC LANDS AND BUILDINGS	
912	PARKS AND PLAYGROUNDS		
	01-0912-7100	PERSONAL SERVICES	227,400.00
	01-0912-7200	CONTRACTUAL SERVICES	10,000.00
	01-0912-7300	MATERIALS & SUPPLIES	20,900.00
	01-0912-7600	CAPITAL PROJECTS	110,000.00
	912	PARKS AND PLAYGROUNDS	
940	DISPATCHERS		
	01-0940-7100	PERSONAL SERVICES	879,900.00
	01-0940-7200	CONTRACTUAL SERVICES	19,200.00
	01-0940-7300	MATERIALS & SUPPLIES	500.00
	01-0940-7400	FIXED CHARGES	100,600.00
	940	DISPATCHERS	
1010	HEALTH ADMINISTRATION		
	01-1010-7100	PERSONAL SERVICES	89,700.00
	01-1010-7200	CONTRACTUAL SERVICES	26,600.00
	01-1010-7400	FIXED CHARGES	14,300.00
	01-1010-7600	CAPITAL PROJECTS	125,000.00
	1010	HEALTH ADMINISTRATION	
1020	HEALTH MEDICAL SERVICES		
	01-1020-7100	PERSONAL SERVICES	157,100.00
	01-1020-7200	CONTRACTUAL SERVICES	200.00
	01-1020-7300	MATERIALS & SUPPLIES	600.00
	1020	HEALTH MEDICAL SERVICES	
1030	HEALTH ENVIRONMENTAL SERVICES		
	01-1030-7100	PERSONAL SERVICES	155,800.00
	01-1030-7300	MATERIALS & SUPPLIES	100.00
	1030	HEALTH ENVIRONMENTAL SERVICES	

1050	RECREATION			
	01-1050-7100	PERSONAL SERVICES		134,600.00
	01-1050-7200	CONTRACTUAL SERVICES		4,300.00
	01-1050-7300	MATERIALS & SUPPLIES		10,700.00
	01-1050-7600	CAPITAL PROJECTS		1,500.00
	1050	RECREATION		
2109	RETIREES BENEFIT PROGRAM			
	TOTAL	74	FIXED CHARGES	518,000.00
2934	BOND RETIREMENT			
	TOTAL	74	FIXED CHARGES	311,200.00
	TOTAL	1	GENERAL FUND	
02	STREET M&R			
		76	CAPITAL PROJECTS	655,000.00
3	STATE HIGHWAY			51,800.00
4	C.W.N.P			1,750.00
5	PERMISSIVE TAX			219,500.00
6	MAYORS COURT COMPUTERIZATION			42,000.00
7	NORWOOD TREE BOARD			2,117.39
8	C-9 TRUST FUND			0.00
10	SENIOR DENTAL			0.00
11	FEDERALLY FORFIETED PROPERTY DAG			116,000.00
12	DRUG LAW ENFORCEMENT			27,656.00
13	ECONOMIC DEVELOPMENT			1,600.52
14	URBAN DEVELOPMENT			1,000.00
15	HEALTH DEPARTMENT GRANTS FUND			258,000.00
16	PACE TELECOMUNICATIONS			187,000.00
17	COUNCIL ON AGING			712.79
18	FEMA GRANT			1,734.54
19	BJA CRIME PREVENTION			890.00
20	RECREATION			0.00
21	JAG GRANTS			0.00
22	LINDNER PARK FLOWER FUND			23,000.00
23	STEP GRANT			0.00
24	RECYCLE OHIO			3,774.26

25	HOMELAND SECURITY	0.00
26	21ST CENTURY GRANT	0.00
27	EMS FUND	0.00
28	DEVELOPMENTAL IMPACT	1,443.50
29	WATERWORKS/CARL AND ENITH LINDNERFUND	11,122.58
30	POLICE ACADEMY DONATIONS	0.00
31	E911 WIRELESS	115,000.00
32	COPP FUND	6,080.19
33	EMPLOYEE FLEX FUND	51,000.00
34	BOND RETIREMENT	0.00
35	POLICE & FIRE PENION REPAYMENT	0.00
36	CORNERSTONE TIF	1,000,000.00
37	LINDEN POINTE TIF	825,000.00
38	SHERMAN, PARK & BEECH	0.00
41	COMMUNITY REINVESTMENT AREA FUND	5,000.00
42	C.O.P.C	3,000.00
43	PARKS & RECREATION CAPITAL PROJECTS	5,000.00
44	MONTGOMERY, CARTHAGE, NORWOOD REALIGNMENT	0.00
46	CAPITAL PROJECTS FUND I	0.00
47	FENWICK PARK NATUREWORKS GRANT	0.00
48	CAPITAL PRJECTS FUND II	0.00
49	CAPITAL PROJECTS FUND III	0.00
50	WATER	
	71 PERSONAL SERVICES	940,600.00
	72 CONTRACTUAL SERVICES	3,775,000.00
	73 MATERIALS & SUPPLIES	115,000.00
	74 FIXED CHARGES	2,500.00
	77 DEBT SERVICE PRINCIPAL	45,663.00
	88 REFUND	13,500.00
51	REFUSE DISPOSAL FUND	1,500,000.00
52	WATER IMPROVEMENTS FUND	0.00
53	NORWOOD AGENCY FUND	0.00
54	NORWOOD ENERGY SPA	129,631.00

61	SEWAGE	5,115,000.00
62	STORM WATER MANAGEMENT FUND	70,400.00
68	GENERAL IMPROVEMENTS FUND	0.00
70	BCCS	8,220.28
72	WATER TRUST	127,000.00
74	CENTRAL PARK TIF	450,000.00
75	CENTRAL PARK SCHOOL FUND	173,000.00
76	COMMUNITY CENTER TRUST	64.11
77	SEPARATION PAY	0.00
78	R.M.F.G.	6,000.00
79	ALCOHOL EDUC & ENFORCEMENT	7,000.00
81	BUILDING CODE ASSESSMENT	6,000.00
82	POLICE VEHICLE REPLACEMENT	171.53
83	FIRE DEPT FIXED ASSETS	29,200.00
84	CORNERSTONE TIF SCHOOL FUND	237,000.00
85	LINDEN POINTE TIF SCHOOL FUND	133,000.00
86	CORNERSTONE SPECIAL FUND	1,205,188.00
87	LINDEN POINTE CAPITAL IMPROVEMENTS	343,350.00
88	FIRE AGENCY FUND	39,860.00
89	PROPERTY INVESTMENT REIMBURSEMENT	1,815,997.00
90	ROOKWOOD SERVICE PAYMENT	0.00
91	ROOKWOOD DEBT PAYMENT	1,395,000.00
92	ROOKWOOD SCHOOL PAYMENT	1,642,111.00
93	INDIGENT DRIVER FUND	180.02
94	DANAMOUNT TIF	730,000.00
95	DANAMOUNT SCHOOL FUND	180,000.00
97	CORF	0.00
98	FIXED ASSETS	6,467.00
99	LINDEN POINTE TIF AG	0.00