



Ordinance No. 36 20 18

**ORDINANCE MAKING PERMANENT APPROPRIATIONS FOR THE
EXPENDITURES OF THE CITY OF NORWOOD, OHIO FOR THE CALENDAR
YEAR ENDING DECEMBER 31, 2019, AND DECLARING AN EMERGENCY**

WHEREAS, Council desires to provide permanent appropriations for the expenses and other expenditures of the City of Norwood for the calendar year ending on December 31, 2019; now therefore,

BE IT ORDAINED by the Council of the City of Norwood, State of Ohio, that:

SECTION 1. To provide for the expenses and other expenditures of the City of Norwood, the following sums are hereby set aside and appropriated as outlined in **Exhibit A** attached hereto and made part of this ordinance.

SECTION 2. The City Auditor is hereby authorized to draw warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certifications and vouchers approved by the Board of Officers or other individuals authorized by law to approve the same, or an ordinance or resolution of Council to make expenditures; provided that no warrants shall be drawn for salaries or wages except to persons employed by authority of or in accordance with the law and ordinances; provided further that the appropriations for incidental expenses can only be expended for items of expense constituting a legal obligation against the City and for the purposes other than those covered by the specific appropriations made herein.

SECTION 3. This ordinance is hereby declared an emergency ordinance and a measure necessary for the immediate preservation of the public peace, health, safety and general welfare and shall go into effect forthwith. The reason for said emergency is the necessity to provide appropriations for the calendar year Beginning January 1, 2019.

PASSED December 21, 2018
Date

Donna M. Laake
Donna M. Laake
President of Council

ATTEST:

Joseph S. Geers, the duly appointed Clerk of Council, attests that this ordinance was passed at a regular/special meeting of Norwood City Council on the 21st day of December, 2018, in compliance with the rules of Norwood City Council and the laws of the State of Ohio. The foregoing ordinance was submitted to the Mayor of the City of Norwood, Ohio for his signature on the 26 day of December, 2018.

Joseph S. Geers
Joseph S. Geers
Clerk of Council

APPROVED 12/26/2018
Date

Thomas F. Williams
Thomas F. Williams
Mayor

CERTIFICATION OF PUBLICATION:

Joseph S. Geers , the dully appointed Clerk of Council, attests that this ordinance was published in the

_____ on _____ and _____.
(Name of Newspaper) (date) (date)

Joseph S. Geers
Clerk of Council

1st Reading 11/27/18
Date

2nd Reading 12/11/18
Date

3rd Reading 12/21/18
Date

All 3 Readings _____
Date

Tabled _____
Date

Vetoed _____
Date

Exhibit A 2019 Permanent Appropriations			12/11/2018	Appropriations
100	CITY COUNCIL			
	01-0100-7100	PERSONAL SERVICES		76,000
	01-0100-7200	CONTRACTUAL SERVICES		10,500
	01-0100-7300	MATERIALS & SUPPLIES		0
	100	CITY COUNCIL		
200	CLERK OF COUNCIL			
	01-0200-7100	PERSONAL SERVICES		33,400
	01-0200-7200	CONTRACTUAL SERVICES		17,000
	01-0200-7300	MATERIALS & SUPPLIES		1,300
	200	CLERK OF COUNCIL		
300	MAYOR			
	01-0300-7100	PERSONAL SERVICES		69,108
	01-0300-7200	CONTRACTUAL SERVICES		1,200
	01-0300-7300	MATERIALS & SUPPLIES		500
	300	MAYOR		
310	MAYOR'S CLERK OF COURT			
	01-0310-7100	PERSONAL SERVICES		124,231
	01-0310-7200	CONTRACTUAL SERVICES		28,200
	01-0310-7300	MATERIALS & SUPPLIES		0
	310	MAYOR'S CLERK OF COURT		
311	PRISONER HOUSING COUNTY			
	01-0311-7200	CONTRACTUAL SERVICES		4,000
	311	PRISONER HOUSING COUNTY		
400	LAW DIRECTOR			
	01-0400-7100	PERSONAL SERVICES		131,500
	01-0400-7200	CONTRACTUAL SERVICES		3,000
	01-0400-7300	MATERIALS & SUPPLIES		200
	400	LAW DIRECTOR		
500	AUDITOR			
	01-0500-7100	PERSONAL SERVICES		289,779
	01-0500-7200	CONTRACTUAL SERVICES		4,500
	01-0500-7300	MATERIALS & SUPPLIES		5,200
	500	AUDITOR		
610	TREASURER			
	01-0610-7100	PERSONAL SERVICES		99,700
	01-0610-7200	CONTRACTUAL SERVICES		60,500
	01-0610-7300	MATERIALS & SUPPLIES		0
	01-0610-7400	FIXED CHARGES		0
	610	TREASURER		
620	EARNINGS TAX OFFICE			
	01-0620-7100	PERSONAL SERVICES		245,775
	01-0620-7200	CONTRACTUAL SERVICES		76,600
	01-0620-7300	MATERIALS & SUPPLIES		500
	620	EARNINGS TAX OFFICE		
700	CIVIL SERVICE COMMISSION			
	01-0700-7100	PERSONAL SERVICES		22,000
	01-0700-7200	CONTRACTUAL SERVICES		29,000
	01-0700-7300	MATERIALS & SUPPLIES		0
	01-0700-7300	MATERIALS & SUPPLIES		800
	700	CIVIL SERVICE COMMISSION		

Exhibit A 2019 Permanent Appropriations		12/11/2018	Appropriations
814	SERVICE DIRECTORS OFFICE		
	01-0814-7100	PERSONAL SERVICES	108,925
	01-0814-7200	CONTRACTUAL SERVICES	2,100
	01-0814-7300	MATERIALS & SUPPLIES	100
	814	SERVICE DIRECTORS OFFICE	
815	TRANS. EXP. UNASSIGNED VEHICLE		
	01-0815-7200	CONTRACTUAL SERVICES	
	01-0815-7300	MATERIALS & SUPPLIES	153,000
	815	TRANS. EXP. UNASSIGNED VEHICLE	
820	BUILDING DEPARTMENT		
	01-0820-7100	PERSONAL SERVICES	285,983
	01-0820-7200	CONTRACTUAL SERVICES	97,500
	01-0820-7300	MATERIALS & SUPPLIES	900
	01-0820-8800	REFUND	500
	820	BUILDING DEPARTMENT	
831	POLICE ADMINISTRATION		
	01-0831-7100	PERSONAL SERVICES	290,271
	01-0831-7200	CONTRACTUAL SERVICES	0
	01-0831-7300	MATERIALS & SUPPLIES	0
	01-0831-7400	FIXED CHARGES	3,500
	831	POLICE ADMINISTRATION	
832	POLICE CRIME CONTROL		
	01-0832-7100	PERSONAL SERVICES	6,230,113
	01-0832-7200	CONTRACTUAL SERVICES	175,200
	01-0832-7300	MATERIALS & SUPPLIES	63,100
	01-0832-7400	FIXED EXPENSES	61,190
	01-0832-7700	DEBT SERVICE PRINCIPAL	13,600
	01-0832-7600	CAPITAL PROJECTS	0
	832	POLICE CRIME CONTROL	
833	AUXILLIARY POLICE		
	01-0833-7100	PERSONAL SERVICES	70,200
	01-0833-7200	CONTRACTUAL SERVICES	0
	01-0833-7300	MATERIALS & SUPPLIES	0
	833	AUXILLIARY POLICE	
841	FIRE DEPARTMENT ADMINISTRATION		
	01-0841-7100	PERSONAL SERVICES	285,135
	01-0841-7200	CONTRACTUAL SERVICES	500
	01-0841-7300	MATERIALS & SUPPLIES	0
	01-0841-7400	FIXED CHARGES	31,700
	841	FIRE DEPARTMENT ADMINISTRATION	
842	FIRE DEPARTMENT		
	01-0842-7100	PERSONAL SERVICES	6,482,110
	01-0842-7200	CONTRACTUAL SERVICES	86,500
	01-0842-7300	MATERIALS & SUPPLIES	19,000
	01-0842-7700	DEBT SERVICE PRINCIPAL	0
	01-0842-7400	FIXED CHARGES	29,000
	842	FIRE DEPARTMENT	
843	EMS		
	01-0843-7200	CONTRACTUAL SERVICES	42,000
	01-0843-7300	MATERIALS & SUPPLIES	45,000
	01-0843-7700	DEBT SERVICE PRINCIPAL	35,000

Exhibit A 2019 Permanent Appropriations			12/11/2018	Appropriations
842 EMS				
850	SUPERINTENDENT OF PUBLIC WORKS			
	01-0850-7100	PERSONAL SERVICES		92,578
	01-0850-7200	CONTRACTUAL SERVICES		2,600
	01-0850-7300	MATERIALS & SUPPLIES		2,700
850 SUPERINTENDENT OF PUBLIC WORKS				
852	STREET M&R			
	01-0852-7100	PERSONAL SERVICES		165,703
	01-0852-7444	STREET LIGHTING		159,500
				0
870	CITY GARAGE			
	01-0870-7100	PERSONAL SERVICES		156,977
	01-0870-7200	CONTRACTUAL SERVICES		1,300
	01-0870-7300	MATERIALS & SUPPLIES		4,900
	01-0870-7700	DEBT SERVICE PRINCIPAL		12,452
870 CITY GARAGE				
890	COMMUNITY CENTER			
	01-0890-7100	PERSONAL SERVICES		61,268
	01-0890-7200	CONTRACTUAL SERVICES		44,400
	01-0890-7300	MATERIALS & SUPPLIES		1,500
	01-0890-7400	FIXED CHARGES		28,000
	01-0890-7600	FEES, TAXES. COURT COST, ETC		0
890 COMMUNITY CENTER				
911	PUBLIC LANDS AND BUILDINGS			
	01-0911-7100	PERSONAL SERVICES		35,600
	01-0911-7200	CONTRACTUAL SERVICES		237,200
	01-0911-7300	MATERIALS & SUPPLIES		17,700
	01-0911-7400	FIXED CHARGES		124,500
	01-0911-7600	FEES, TAXES. COURT COST, ETC		0
911 PUBLIC LANDS AND BUILDINGS				
912	PARKS AND PLAYGROUNDS			
	01-0912-7100	PERSONAL SERVICES		170,103
	01-0912-7300	MATERIALS & SUPPLIES		14,300
912 PARKS AND PLAYGROUNDS				
940	DISPATCHERS			
	01-0940-7100	PERSONAL SERVICES		809,711
	01-0940-7200	CONTRACTUAL SERVICES		18,500
	01-0940-7300	MATERIALS & SUPPLIES		500
	01-0940-7400	FIXED CHARGES		70,500
940 DISPATCHERS				
1010	HEALTH ADMINISTRATION			
	01-1010-7100	PERSONAL SERVICES		85,185
	01-1010-7200	CONTRACTUAL SERVICES		11,200
	01-1010-7300	MATERIALS & SUPPLIES		0
	01-1010-7400	FIXED CHARGES		11,300
	01-1010-8800	REFUND		0
1010 HEALTH ADMINISTRATION				
1020	HEALTH MEDICAL SERVICES			
	01-1020-7100	PERSONAL SERVICES		184,902
	01-1020-7200	CONTRACTUAL SERVICES		200

Exhibit A 2019 Permanent Appropriations		12/11/2018	Appropriations
	01-1020-7300	MATERIALS & SUPPLIES	600
	1020	HEALTH MEDICAL SERVICES	
1030	HEALTH ENVIRONMENTAL SERVICES		
	01-1030-7100	PERSONAL SERVICES	162,243
	01-1030-7200	CONTRACTUAL SERVICES	0
	01-1030-7300	MATERIALS & SUPPLIES	100
	1030	HEALTH ENVIRONMENTAL SERVICES	
1050	RECREATION		
	01-1050-7100	PERSONAL SERVICES	135,600
	01-1050-7200	CONTRACTUAL SERVICES	1,200
	01-1050-7300	MATERIALS & SUPPLIES	0
	01-1050-7400	FIXED CHARGES	0
	01-1050-8800	REFUNDS	0
	01-1050-7300	MATERIALS & SUPPLIES	10,300
	1050	RECREATION	
2110	REITREES HEALTH CARE		
	74	FIXED CHARGES	500,000
2111	C-9 TRUST		
	74	FIXED CHARGES	400,000
2112	DRETAC		
	74	FIXED CHARGES	8,600
2120	WORKERS COMP NOC		
	74	FIXED CHARGES	0
2210	STATE EXAMINERS FEES		
	74	FIXED CHARGES	27,500
2220	COUNTY AUD/TRS FEES		
	74	FIXED CHARGES	27,300
2230	ELECTION EXPENSES		
	74	FIXED CHARGES	5,600
2240	ADVER. DELQT. TAXES		
	74	FIXED CHARGES	400
2321	OUTSIDE LEGAL FEES		
	74	FIXED CHARGES	11,000
2410	REAL ESTATE TAX		
	74	FIXED CHARGES	10,600
2500	EARNINGS TAX REFUNDS		
	74	FIXED CHARGES	351,600
2600	INSURANCE		
	74	FIXED CHARGES	186,700
2780	RANDOM DRUG TESTING		
	74	FIXED CHARGES	13,300
2934	BOND RETIREMENT		
	74	FIXED CHARGES	324,838

Exhibit A 2019 Permanent Appropriations			12/11/2018	Appropriations
02	STREET M&R			
		71	PERSONAL SERVICES	89,600
		72	CONTRACTUAL SERVICES	4,600
		73	MATERIALS & SUPPLIES	27,700
		74	FIXED CHARGES	0
		77	DEBT SERVICE PRINCIPAL	0
		88	REFUND	0
3	STATE HIGHWAY		OTHER EXPENSES	15,500
4	C.W.N.P		OTHER EXPENSES	10,000
5	PERMISSIVE TAX		OTHER EXPENSES	100,000
6	MAYORS COURT COMPUTERIZATION		OTHER EXPENSES	35,200
7	NORWOOD TREE BOARD		OTHER EXPENSES	3,417
8	C-9 TRUST FUND		OTHER EXPENSES	0
10	SENIOR DENTAL		OTHER EXPENSES	0
11	FEDERALLY FORFIETED PROPERTY DAG		OTHER EXPENSES	106,000
12	DRUG LAW ENFORCEMENT		OTHER EXPENSES	19,000
13	ECONOMIC DEVELOPMENT		OTHER EXPENSES	1,816
14	URBAN DEVELOPMENT		OTHER EXPENSES	1,000
15	HEALTH DEPARTMENT GRANTS FUND		OTHER EXPENSES	242,000
16	PACE TELECOMMUNICATIONS		OTHER EXPENSES	112,102
17	COUNCIL ON AGING		OTHER EXPENSES	0
18	FEMA GRANT		OTHER EXPENSES	0
19	BJA CRIME PREVENTION		OTHER EXPENSES	0
20	RECREATION		OTHER EXPENSES	0
21	JAG GRANTS		OTHER EXPENSES	0
22	LINDNER PARK FLOWER FUND		OTHER EXPENSES	1,000
23	STEP GRANT		OTHER EXPENSES	0
24	RECYCLE OHIO		OTHER EXPENSES	3,774
25	HOMELAND SECURITY		OTHER EXPENSES	16,340
26	21ST CENTURY GRANT		OTHER EXPENSES	0
27	EMS FUND		OTHER EXPENSES	0
28	DEVELOPMENTAL IMPACT		OTHER EXPENSES	1,443

Exhibit A 2019 Permanent Appropriations			12/11/2018	Appropriations
29	WATERWORKS/CARL AND ENITH LINDNE OTHER EXPENSES			6,000
30	POLICE ACADEMY DONATIONS	OTHER EXPENSES		0
31	E911 WIRELESS	OTHER EXPENSES		87,979
32	COPP FUND	OTHER EXPENSES		6,124
34	BOND RETIREMENT	OTHER EXPENSES		0
35	POLICE & FIRE PENION REPAYMENT	OTHER EXPENSES		0
36	CORNERSTONE TIF	OTHER EXPENSES		1,019,048
37	LINDEN POINTE TIF	OTHER EXPENSES		282,838
38	SHERMAN, PARK & BEECH	OTHER EXPENSES		0
41	COMMUNITY REINVESTMENT AREA FUNI	OTHER EXPENSES		5,000
42	C.O.P.C	OTHER EXPENSES		3,200
43	PARKS & RECREATION CAPITAL PROJECTS	OTHER EXPENSES		5,055
44	MONTGOMERY, CARTHAGE, NORWOOD	OTHER EXPENSES		0
46	CAPITAL PROJECTS FUND I	OTHER EXPENSES		0
47	FENWICK PARK NATUREWORKS GRANT	OTHER EXPENSES		0
48	CAPITAL PRJECTS FUND II	OTHER EXPENSES		0
49	CAPITAL PROJECTS FUND III	OTHER EXPENSES		0
50	WATER			
	71	PERSONAL SERVICES		917,667
	72	CONTRACTUAL SERVICES		3,550,000
	73	MATERIALS & SUPPLIES		112,500
	74	FIXED CHARGES		2,500
	77	DEBT SERVICE PRINCIPAL		45,663
	88	REFUND		13,500
51	REFUSE DISPOSAL FUND	OTHER EXPENSES		1,747,000
52	WATER IMPROVEMENTS FUND	OTHER EXPENSES		0
53	NORWOOD AGENCY FUND	OTHER EXPENSES		0
54	NORWOOD ENERGY SPA	OTHER EXPENSES		172,000
61	SEWAGE	OTHER EXPENSES		7,500,000
62	STORM WATER MANAGEMENT FUND	OTHER EXPENSES		115,000
68	GENERAL IMPROVEMENTS FUND	OTHER EXPENSES		0
70	BCCS	OTHER EXPENSES		0

Exhibit A 2019 Permanent Appropriations			12/11/2018	Appropriations
72	WATER TRUST	OTHER EXPENSES		123,000
74	CENTRAL PARK TIF	OTHER EXPENSES		40,165
75	CENTRAL PARK SCHOOL FUND	OTHER EXPENSES		10,000
76	COMMUNITY CENTER TRUST	OTHER EXPENSES		64
77	SEPARATION PAY	OTHER EXPENSES		0
78	R.M.F.G.	OTHER EXPENSES		2,500
79	ALCOHOL EDUC & ENFORCEMENT	OTHER EXPENSES		5,800
82	POLICE VEHICLE REPLACEMENT	OTHER EXPENSES		171
83	FIRE DEPT FIXED ASSETS	OTHER EXPENSES		35,170
84	CORNERSTONE TIF SCHOOL FUND	OTHER EXPENSES		480,000
85	LINDEN POINTE TIF SCHOOL FUND	OTHER EXPENSES		226,000
86	CORNERSTONE SPECIAL FUND	OTHER EXPENSES		1,195,470
87	LINDEN POINTE CAPITAL IMPROVEMENT	OTHER EXPENSES		343,000
88	FIRE AGENCY FUND	OTHER EXPENSES		20,000
89	PROPERTY INVESTMENT REIMBURSEMENT	OTHER EXPENSES		1,485,000
90	ROOKWOOD SERVICE PAYMENT	OTHER EXPENSES		0
91	ROOKWOOD DEBT PAYMENT	OTHER EXPENSES		1,799,875
92	ROOKWOOD SCHOOL PAYMENT	OTHER EXPENSES		340,000
93	INDIGENT DRIVER FUND	OTHER EXPENSES		180
94	DANAMOUNT TIF	OTHER EXPENSES		575,781
95	DANAMOUNT SCHOOL FUND	OTHER EXPENSES		0
97	CORF	OTHER EXPENSES		53,000
98	FIXED ASSETS	OTHER EXPENSES		6,467
99	LINDEN POINTE TIF AG	OTHER EXPENSES		0