

Draft Transportation Improvement Program

FISCAL YEARS 2020/21 – 2024/25

St. Johns Civic Roundtable
May 11, 2020

PLAN • FUND • MOBILIZE

Responsibility

Developed annually, the Transportation Improvement Program (TIP) is the short range transportation plan for the urbanized area.

Scheduled Public Meetings

- City of Jacksonville Citizens Planning Advisory Committees (CPAC's).
- City of Jacksonville's TEU Committee
- Board of County Commissioners in St. Johns, Nassau and Clay Counties.
- Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach
- Cities of St. Augustine and St. Augustine Beach.
- Cities of Fernandina Beach, Green Cove Springs, and Keystone Heights
- Towns of Callahan, Hilliard, Hastings, Baldwin and Orange Park

Public Meeting

Wednesday - May 27, 2020

4 - 5 p.m.

The meeting may be virtual.

Approval Date

June 11, 2020

North Florida TPO

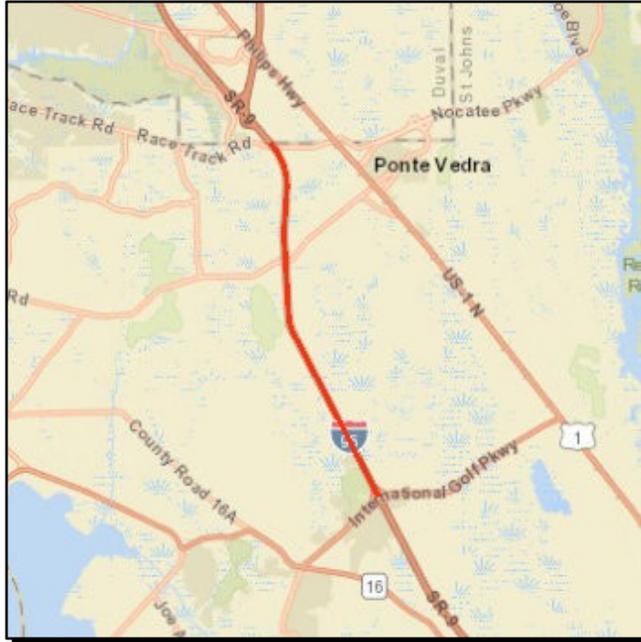
10 a.m.

980 North Jefferson St.

I-95 (SR 9) FROM INT'L GOLF PKWY TO DUVAL CL

4240264

SIS



Work Summary: ADD LANES & RECONSTRUCT

Lead Agency: FDOT

Length: 4.682

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	BNIR	4,410,515	0	0	0	0	4,410,515
ROW	ACNP	2,665,342	11,722	908,962	0	0	3,586,026
DSB	ACNP	0	0	0	0	49,580,850	49,580,850
DSB	LF	0	0	0	0	171,664	171,664
DSB	DI	0	0	0	0	46,532,428	46,532,428
DSB	GMR	0	0	0	0	77,220,000	77,220,000
RRU	LF	0	0	0	0	3,600,056	3,600,056
PE	ACNP	0	0	0	0	2,204,516	2,204,516
RRU	ACNP	0	0	0	0	2,000,000	2,000,000
DSB	STED	0	0	0	0	102,812,369	102,812,369
Total		7,075,857	11,722	908,962	0	284,121,883	292,118,424

Prior Cost < 2020/21: 30,993,656
Future Cost > 2024/25: 2,740,000
Total Project Cost: 325,852,080

**I-95 (SR 9) FROM SOUTH OF INTERNATIONAL GOLF PKWY
TO SOUTH OF SR 23 INTERCHANGE
FPI: 422938-9, ADD LANES & RECONSTRUCT
CONSTRUCTION IN 2023**



I-95 (SR 9) FROM SR 207 TO INTL GOLF PARKWAY

4346151

SIS



Work Summary: RESURFACING

Lead Agency: FDOT

Length: 12.086

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACNP	31,149,014	0	0	0	0	31,149,014
Total		31,149,014	0	0	0	0	31,149,014

Prior Cost < 2020/21: 3,010,315
Future Cost > 2024/25: 0
Total Project Cost: : 34,159,329

I-95 (SR-9) @ SR-16 INTERCHANGE

4346152

SIS



Work Summary: INTERCHANGE - ADD LANES

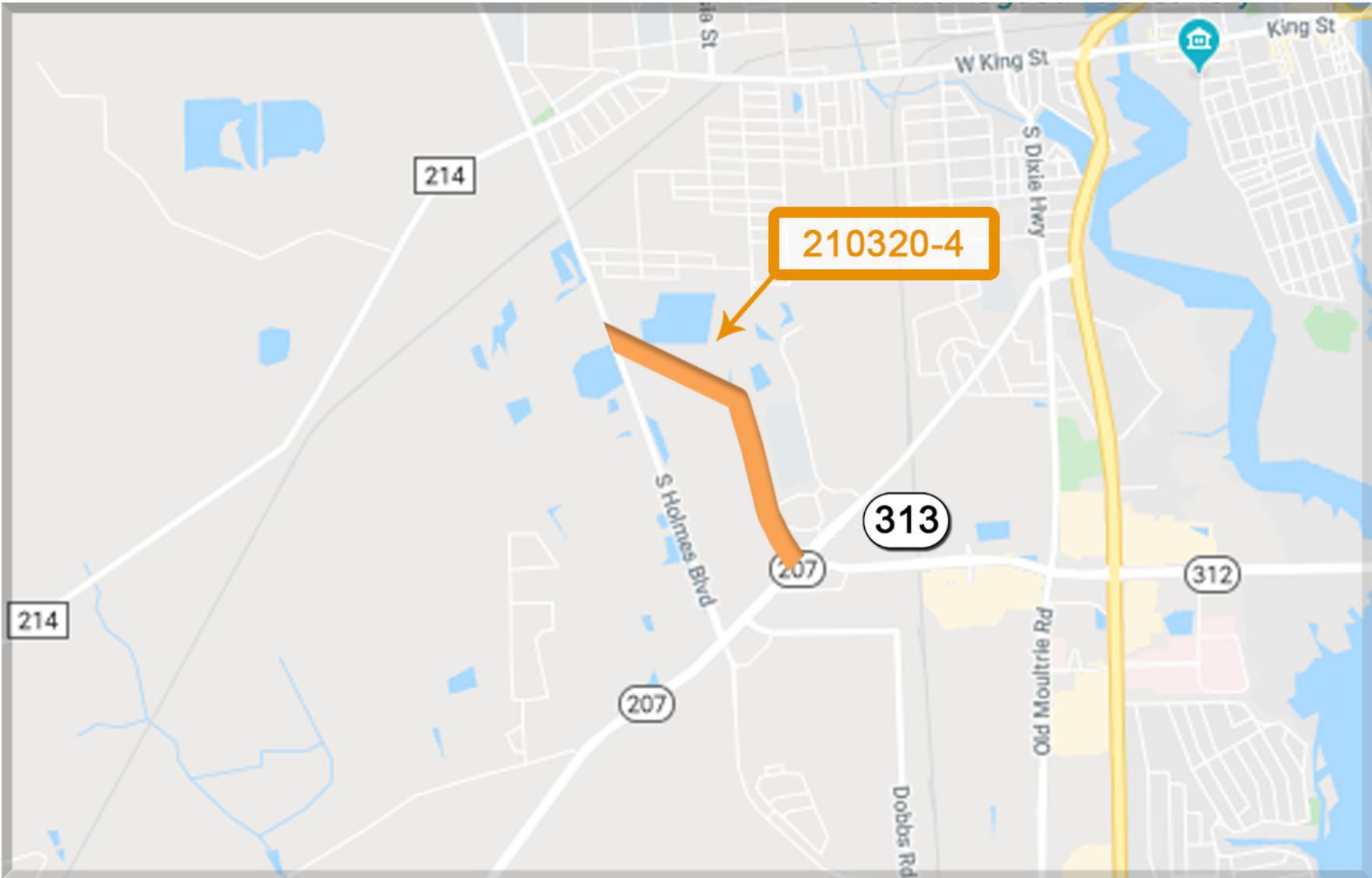
Lead Agency: FDOT

Length: 1.230

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSU	1,476,154	0	0	0	0	1,476,154
CST	GFSU	2,649,731	0	0	0	0	2,649,731
CST	SU	2,619,084	0	0	0	0	2,619,084
CST	SA	88,236	0	0	0	0	88,236
CST	CIGP	513,000	0	0	0	0	513,000
Total		7,346,205	0	0	0	0	7,346,205

Prior Cost < 2020/21: 0
Future Cost > 2024/25: 0
Total Project Cost: 7,346,205

SR 313 FROM SR 207 TO S. HOLMES BLVD
FPI: 210230-4, NEW ROAD CONSTRUCTION
CONSTRUCTION IN 2022



AVENIDA MENENDEZ (SR A1A) FROM KING ST TO CASTILLO SAN MARCOS

4435541

Non-SIS



Work Summary: PEDESTRIAN SAFETY IMPROVEMENT

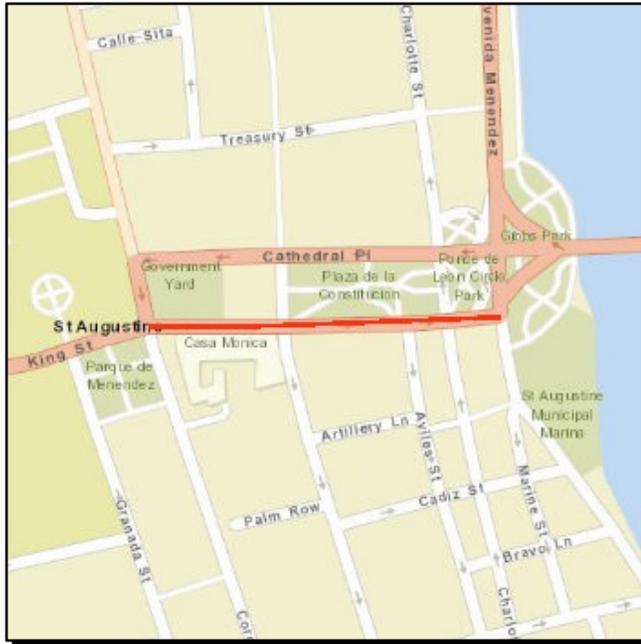
Lead Agency: FDOT

Length: .421

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	CM	0	1,360,863	0	0	0	1,360,863
Total		0	1,360,863	0	0	0	1,360,863

Prior Cost < 2020/21: 335,221
Future Cost > 2024/25: 0
Total Project Cost: : 1,696,084

KING STREET (SR 5A) FROM MALAGA ST TO AVENIDA MENENDEZ (SR A1A) 4308971 Non-SIS



Work Summary: DRAINAGE IMPROVEMENTS

Lead Agency: FDOT **Length:** 0.599 mi

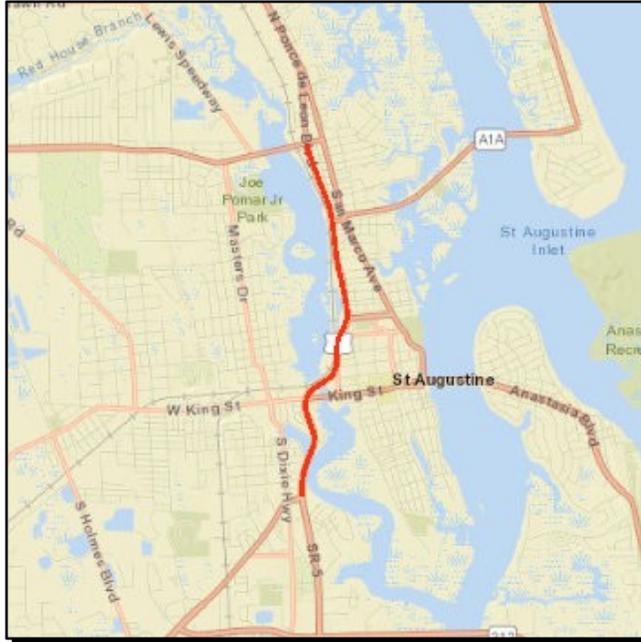
Phase	Fund Source	Year					Total
		2020/21	2021/22	2022/23	2023/24	2024/25	
ROW	DS	23,830	0	0	0	0	23,830
RRU	LF	0	0	400,056	0	0	400,056
CST	DIH	0	0	364,351	0	0	364,351
CST	DDR	0	0	10,857,488	0	0	10,857,488
Total		23,830	0	11,621,895	0	0	11,645,725

Prior Cost < 2020/21: 2,503,055
 Future Cost > 2024/25: 0
 Total Project Cost: : 14,148,780

US 1 (SR 5) FROM SR 207 TO CITY GATES

4361681

Non-SIS



Work Summary: RESURFACING

Lead Agency: FDOT

Length: 3.267 mi

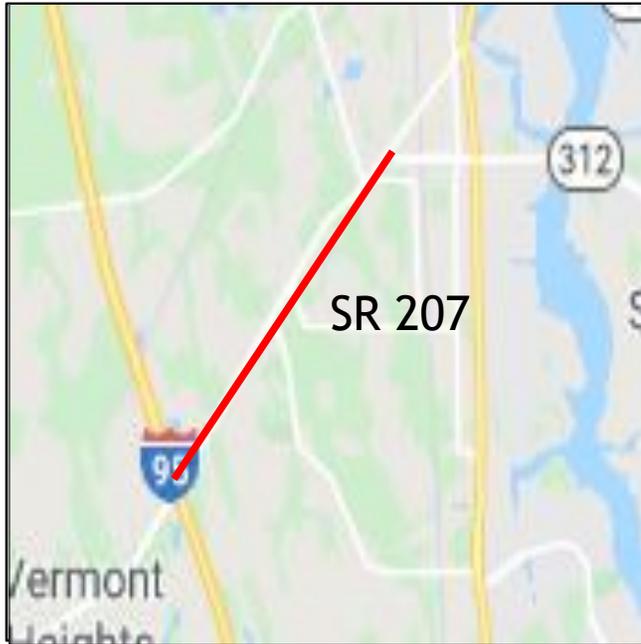
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	557,430	0	0	0	0	557,430
CST	SA	1,005,286	0	0	0	0	1,005,286
CST	DDR	7,352,711	0	0	0	0	7,352,711
CST	NHRE	3,865,851	0	0	0	0	3,865,851
Total		12,781,278	0	0	0	0	12,781,278

Prior Cost < 2020/21: 2,582,314
Future Cost > 2024/25: 0
Total Project Cost: : 15,363,592

SR 207 FROM I-95 TO SR 312

4455461

SIS



Work Summary: RESURFACING

Lead Agency: FDOT

Length: 4.000

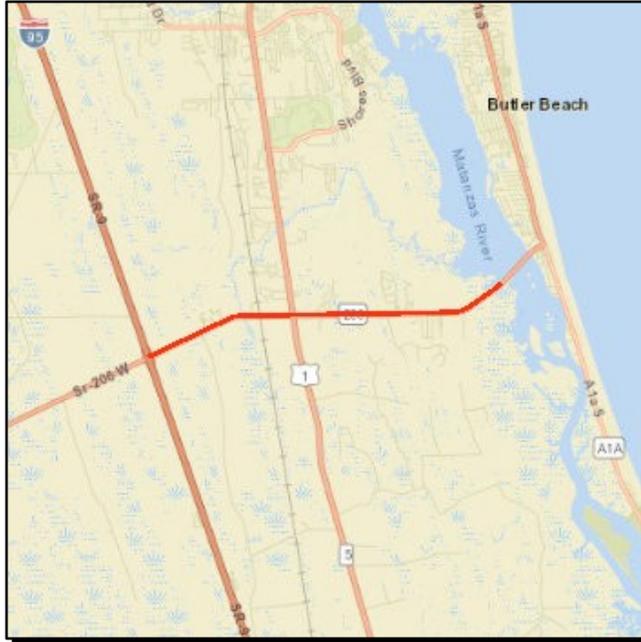
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSL	29,000	0	0	0	0	29,000
PE	DIH	122,217	0	0	0	0	122,217
CST	DS	0	0	2,091,960	0	0	2,091,960
CST	DIH	0	0	27,070	0	0	27,070
CST	SA	0	0	932,305	0	0	932,305
CST	DDR	0	0	5,413,977	0	0	5,413,977
Total		151,217	0	8,465,312	0	0	8,616,529

Prior Cost < 2020/21: 15,731
Future Cost > 2024/25: 0
Total Project Cost: : 8,632,260

SR 206 FROM I-95 TO ICWW BRIDGE

4432731

Non-SIS



Work Summary: RESURFACING

Lead Agency: FDOT

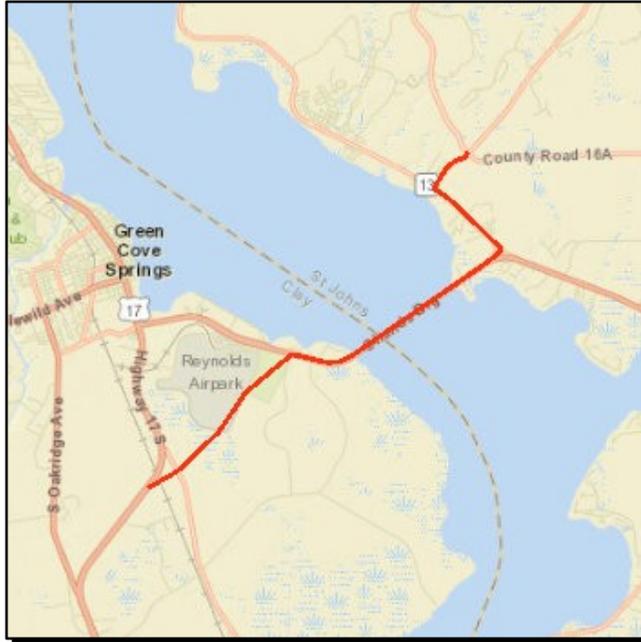
Length: 5.415

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	SA	75,000	0	0	0	0	75,000
CST	DS	0	787,262	0	0	0	787,262
CST	SA	0	96,586	0	0	0	96,586
CST	DDR	0	6,116,919	0	0	0	6,116,919
Total		75,000	7,000,767	0	0	0	7,075,767

Prior Cost < 2020/21: 161,500
Future Cost > 2024/25: 0
Total Project Cost: 7,237,267

FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209

4229387 SIS



Work Summary: NEW ROAD CONSTRUCTION

Lead Agency: FDOT **Length:** 6.470

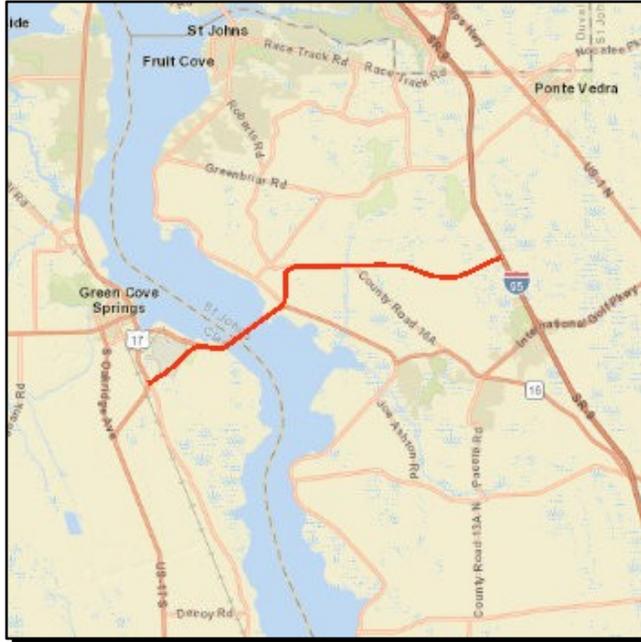
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DSB	CFA	0	342,905,173	0	0	0	342,905,173
DSB	PKBD	0	44,231,644	0	1,800,000	0	46,031,644
PE	ACNP	0	2,878,916	0	0	0	2,878,916
DSB	ACNP	0	0	0	1,800,000	1,590,041	3,390,041
Total		0	390,015,733	0	3,600,000	1,590,041	395,205,774

Prior Cost < 2020/21: 706,420
Future Cost > 2024/25: 0
Total Project Cost: 395,912,194

FIRST COAST EXPRESSWAY (SR 23) FROM I-95 (SR 9) TO US 17 (SR 15)

4229382

SIS



Work Summary: NEW ROAD CONSTRUCTION

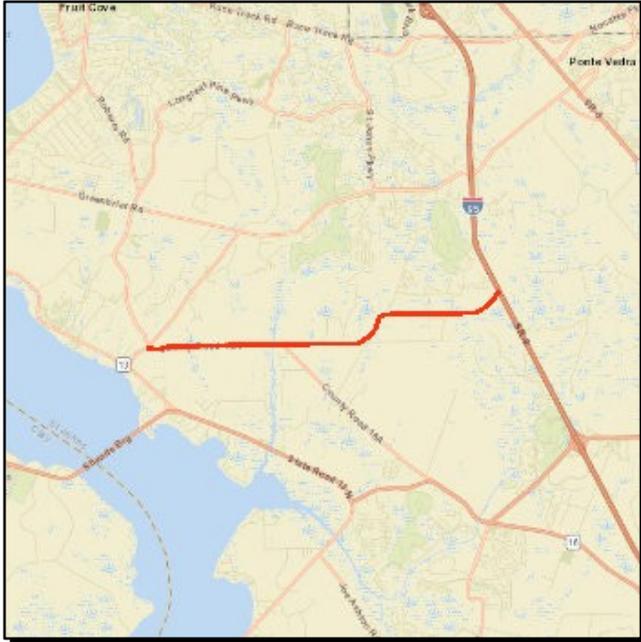
Lead Agency: FDOT

Length: 13.260

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	BNIR	8,511,776	0	0	0	0	8,511,776
ROW	ACNP	3,872,027	0	0	0	0	3,872,027
ROW	SN	718,539	0	0	0	0	718,539
ROW	DS	36,451	0	0	0	0	36,451
ROW	DDR	12,957,248	0	0	0	0	12,957,248
ROW	SA	3,364,317	0	0	0	0	3,364,317
Total		29,460,358	0	0	0	0	29,460,358

Prior Cost < 2020/21: 156,164,155
 Future Cost > 2024/25: 0
 Total Project Cost: : 185,624,513

FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16 4229388 SIS

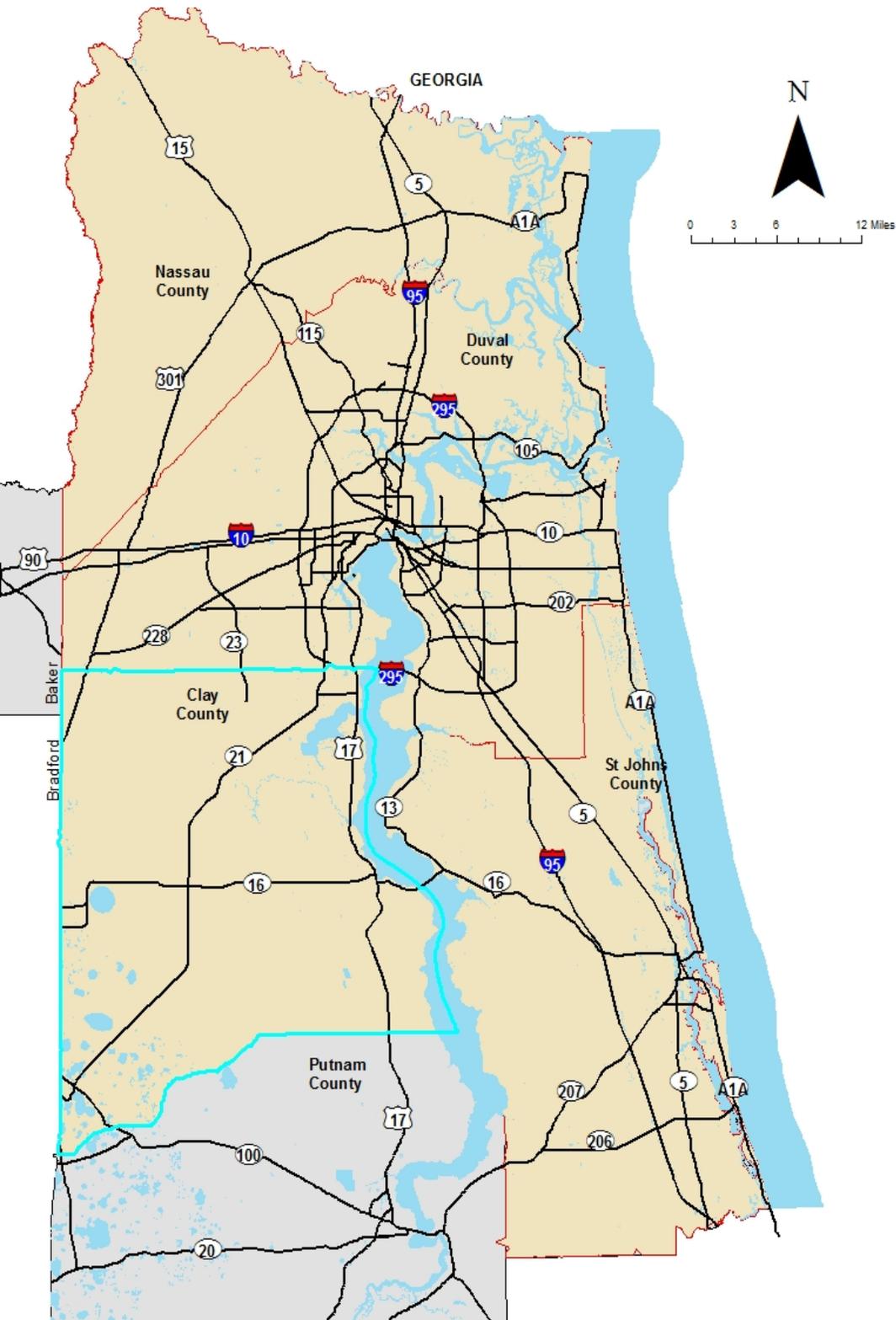


Work Summary: NEW ROAD CONSTRUCTION

Lead Agency: FDOT **Length:** 15.004

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACNP	230,000	0	2,573,172	0	0	2,803,172
DSB	DI	0	0	63,714,481	0	0	63,714,481
DSB	ACNP	0	0	52,730,444	2,960,000	1,359,765	57,050,209
DSB	PKBD	0	0	223,596,925	2,960,000	1,704,770	228,261,695
RRU	PKBD	0	0	1,750,000	0	0	1,750,000
RRU	ACNP	0	0	1,750,000	0	0	1,750,000
Total		230,000	0	346,115,022	5,920,000	3,064,535	355,329,557

Prior Cost < 2020/21: 498
Future Cost > 2024/25: 0
Total Project Cost: 355,330,055



Questions?