



Golfview Hills Park District

• **P.O. Box 203**

• **Clarendon Hills, IL 60514**

Office of the DuPage County Clerk
421 N. County Farm Road
Wheaton, Illinois 60187

**RE: COMBINED BUDGET AND APPROPRIATION ORDINANCE
#01-FY2026BA for the FISCAL YEAR 2026**

To Whom It May Concern:

Enclosed are the original
COMBINED BUDGET and APPROPRIATION ORDINANCE #01-FY2026BA
for the **FISCAL YEAR 2026** (July 1, 2026 through June 30, 2027),
and other pertinent documents for the **GOLFVIEW HILLS PARK DISTRICT**
in Hinsdale, DuPage County, Illinois.

Sincerely,

Anthony Maggione
President
Golfview Hills Park District

Dated: _____

Roger C. Clemens
Secretary
Golfview Hills Park District

Dated: _____

DuPage County, Illinois

(Seal)

enclosures



Golfview Hills Park District

• P.O. Box 203

• Clarendon Hills, IL 60514

STATE OF ILLINOIS

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COUNTY OF DUPAGE

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**COMBINED BUDGET AND APPROPRIATION ORDINANCE
#01-FY2026BA**

CERTIFICATION

I, Roger C. Clemens, do hereby certify that I am the duly qualified and acting Secretary of the Golfview Hills Park District in the county and state aforesaid, and, as such Secretary, I am the keeper of the records and files of the Board of Commissioners of the Park District. I do further certify that the attached and foregoing is a true and complete copy of the:

Combined Budget and Appropriation Ordinance #01-FY2026BA
of the Golfview Hills Park District, DuPage County, Illinois, for the **Fiscal Year 2026**
beginning July 1, 2026 and ending June 30, 2027, as adopted by the Board of

Commissioners at its properly convened meeting held on _____, 2025,
as appears in the official records of the Golfview Hills Park District in my care and
custody.

Roger C. Clemens
Secretary of Golfview Hills Park District

DuPage County, Illinois

Dated: _____

(Seal)



Golfview Hills Park District

- P.O. Box 203
- Clarendon Hills, IL 60514

ORDINANCE #01-FY2026BA

BUDGET AND APPROPRIATION ORDINANCE

AN ORDINANCE ADOPTING THE COMBINED ANNUAL BUDGET AND APPROPRIATION OF FUNDS FOR THE GOLFVIEW HILLS PARK DISTRICT, DuPAGE COUNTY, ILLINOIS

**FOR THE FISCAL YEAR 2026 BEGINNING ON
JULY 1, 2026 AND ENDING ON JUNE 30, 2027**

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE GOLFVIEW HILLS PARK DISTRICT, DuPAGE COUNTY, ILLINOIS

SECTION 1. It is hereby found and determined that:

a) This Board has heretofore caused to be prepared a combined Annual Budget and Appropriation for FY 2026 in tentative form, which Ordinance has been conveniently available for public inspection for at least 30 days prior to final action thereon; and

b) A public hearing was held at the Indian Prairie Public Library, 401 Plainfield Road, Darien, Illinois 60561 on _____, 2025 on said Ordinance, notice of said hearing having been given at least one week prior to such hearing by publication in Golfview Hills Newsletter, as published within the Park District; and

c) That all other legal requirements for the adoption of the Annual Budget and Appropriation Ordinance of the Park District for the **Fiscal Year 2026 beginning July 1, 2026 and ending June 30, 2027** have heretofore been performed.

SECTION 2. The following sums of money, or so much thereof as may be authorized by law for the following objects and purposes, be and are the same are hereby budgeted and appropriated for the **Fiscal Year 2026, beginning on July 1, 2026 and ending on June 30, 2027.**

1. GENERAL CORPORATE FUND

A. OPERATING EXPENSES:

General Parks Maintenance	\$45,000
Administration	500
Legal Fees	2,000
Storage	5,000
Media	1,000
Professional Memberships	1,000
Miscellaneous	<u>1,500</u>

Total Operating Expenses \$56,000

B. CAPITAL IMPROVEMENTS \$32,000

TOTAL GENERAL CORPORATE FUND **\$88,000**

2. RECREATIONAL PROGRAM FUND

A. PROGRAMS \$7,000

B. FOURTH OF JULY CELEBRATION \$7,000

TOTAL RECREATIONAL FUND **\$14,000**

3. AUDIT EXPENSE FUND **\$200**

4. LIABILITY INSURANCE FUND **\$4,800**

TOTAL ANNUAL BUDGET APPROPRIATION **\$107,000**

SUMMARY OF FUNDS

1. GENERAL CORPORATE FUND \$88,000

2. RECREATIONAL PROGRAM FUND \$14,000

3. AUDIT EXPENSE FUND \$200

4. LIABILITY INSURANCE FUND \$4,800

TOTAL ANNUAL BUDGET APPROPRIATION **\$107,000**

Each of said sums of money and the aggregate thereof are deemed necessary by this Board to defray the necessary expenses and liabilities of this District during the **Fiscal Year 2026 beginning July 1, 2026 and ending June 30, 2027** for the respective purposes set forth.

All unexpended balances of the appropriations for the Fiscal Year FY 2025 ending June 30, 2026 and prior years are hereby specifically re-appropriated for the same general purposes for which they were originally made and may be expended in making up any insufficiency of any other items provided in this appropriation ordinance, in making this appropriation in accordance with applicable law.

The receipts and revenue of said District derived from sources other than taxation and not specifically appropriated, shall constitute the general corporate fund and shall first be placed to the credit of such fund.

SECTION 3. The following determinations have been made and are hereby made a part of the aforesaid budget:

- a) An estimate of the cash on hand at the beginning of **FY 2026** is expected to be: \$108,000
- b) An estimate of the cash expected to be received during **FY 2026** from all sources: \$51,000
- c) An estimate of the expenditures (Proposed Budget) contemplated for **FY 2026** is: \$107,000
- d) An estimate of the cash expected to be on hand at the end of **FY 2026** is: \$52,000
- e) An estimate of the amount of taxes to be received during **FY 2026** is: \$51,000

SECTION 4. The Receipts and Revenues of the Golfview Hills Park District derived from sources other than taxation and not specifically appropriated, and all unexpected balances from the preceding fiscal year not required for the purposes for which they were appropriated and levied, shall constitute the General Fund and shall first be placed to the credit of such fund.

SECTION 5. All ordinances or parts of ordinances conflicting with any of the provisions of this ordinance be, and the same are hereby, repealed to the extent of such conflict. If any item or portion thereof of this budget and appropriation ordinance is for any reason invalid, such decision shall not affect the validity of the remaining portion of such items or the remaining portion of this ordinance.

SECTION 6. This ordinance shall be in full force and effect immediately upon its passage.

APPROVED on _____, 2025 and

ADOPTED on _____, 2025.

AYES: ____ NAYS: ____ ABSENT: ____ ABSTAIN: ____

Seal of the **GOLFVIEW HILLS PARK DISTRICT:**

BY:

Anthony Maggione / Board President

(Seal)

ATTEST:

Roger C. Clemens / Board Secretary