



2019-20 Annual Report



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www.WindyHillontheCampus.org

Message from the Executive Director

2019-2020

Windy Hill started out our 2019-2020 year full throttle with many amazing programs and services. We continued to expand our services and our consumer reach.

And then ... the COVID 19 pandemic changed EVERYTHING!

The facility shuttered its doors to its members and the public on March 13. At that time, we thought that we would be closed for a few weeks, and things would then go back to normal. Little did we know that months later and well into 2021 we would be operating in a completely different manner.

Amazingly, the staff and leadership took the “bull by the horns” and went to work on creating ways to feed our older adult community and engage them through a variety of virtual and socially-distanced programs. I can honestly say it was the most challenging, difficult time that we have ever faced.

However, because of the amazing staff, leadership, volunteers, members and donors, we were able to provide nourishing meals, brain stimulating activities and puzzles, fun virtual activities, fitness programs and entertaining speakers throughout the pandemic. Over 20,000 meals were provided both through the congregate setting until the middle of March, and then through the take-out drive-thru service created at the end of March. In fact, the need was there so many days we averaged 100 take-out meals and this has continued through the end of 2020. In addition, thanks to our awesome home delivered meal volunteers over 25,000 meals were delivered to our homebound community members. These volunteers have been committed to providing this service, despite the pandemic.

On May 1, 2020, we had another amazing day when over 280 individuals and organizations donated over \$40,000 to Windy Hill through the Give Local York campaign, which doubled our goal from the previous year. Even though the activities and organization highlights had to be transitioned from in-person events to totally virtual, our donors and members remained committed and stepped up with this amazing support.

As the saying goes, there’s always a silver lining to every cloud. We have seen this first-hand. Even though we miss seeing our friends in-person and we have lost some along the way, there have been so many blessings throughout this year. And, we continue to see that this year.

The ultimate message is **WE CANNOT DO THIS ALONE!** A simple thank you for all of the support we have received over the year does not seem like enough.

We look forward to the day when we can, once again, have our members walk through our doors to learn, exercise and socialize. We will not forget the tremendous support and commitment that we have received over this past year.

Thank you! You are a blessing!



Tammy Miller
Executive Director

It's all in the Numbers!

28,083
Visits

1,035
Members Served

20,043
Congregate Meals
Served

25,637
Home
Delivered Meals

1,900+
Programs and Events

1,121
Exercise & Fitness
Events

436
Social Events

54
Lifelong Learning
Events



The mission of Windy Hill on the Campus is to create a community of people dedicated to learning, growth, mutual support and social interaction.



It's all in the Faces!

Nutrition



Fitness



Home Delivered Meals



Socialization



Lifelong Learning



Like us on Facebook: facebook.com/windyhillotc

Community Partnerships and Sponsorships

Grants and Partnerships:

- Spring Grove Area School District
- PA Department of Aging
- Airie Knipel, Harry V. & William J. Warehime Foundation
- George & Beverly Glatfelter Family
- Donor Advised Fund of the Philadelphia Foundation
- York County Area Agency on Aging
- York County Community Foundation's Hahn Home Fund for Embracing Aging
- Glatfelter Memorial Library
- Guthrie Memorial Library

Municipal Support:

- Heidelberg Township
- Jackson Township
- New Salem Borough
- North Codorus Township
- Paradise Township
- Seven Valleys Borough

Gifts in Kind:

- Church & Dwight (Arm & Hammer)
- Country Meadows of York
- Genova's Pizza & Restaurant
- Hillandale Farms
- Kennie's Market
- Minuteman Press—Hanover
- Pivot Physical Therapy

Sponsorships:

Gold—Darrell M. Sipe Opticians & Hearing Aids

Gold—Beck Funeral Home & Cremation Services

Silver—UPMC Pinnacle Hanover

Silver—Encompass Health Rehabilitation Hospital

Bronze—Members 1st Credit Union

Bronze—Minnich's Pharmacy

Bronze—VNA of Hanover & Spring Grove

Community Support:

- 12th Ward Democratic Club
- Hanover Home Association
- Hawk Gunning Club
- Kennie's Market, Spring Grove
- Jefferson Lions Club
- Lions Club of Spring Grove
- McSherrystown Home Association
- Mt. Zion Lodge #74
- Shiloh American Legion
- Vigilant Social Club



Ways to support Windy Hill on the Campus



#GIVINGTUESDAY

Tuesday, November 30, 2021



Give Local York
Friday, May 7, 2021

www.GiveLocalYork.org

- * Participate in fundraisers
- * Sign up for drive-thru meals
- * Sponsor newsletters
- * Volunteer for Home Delivered Meals Program

Financials/Fund Development

Financial Statements—July 1, 2019-June 30, 2020
Statement provided by Flickinger & Co., LLC

SUPPORT/REVENUE:

Special Event Revenue	\$ 58,076
Less: Direct Expenses	<u>34,663</u>
Net Revenues from Special Events	\$ 23,413

Program Services	118,023
Contributions/Grants	156,961
Sponsorship Income	4,086
Investment Income	<u>998</u>
Total Support/Revenue	\$ 303,481

EXPENSES:

Program Expenses

Wages	132,743
Payroll Taxes	11,259
Employee Benefits	8,413
Equipment Rental	2,928
Program Expenses	16,993
Scholarship	500
Insurance	6,232
Occupancy Expense	12,258
Professional Fees & Licenses	2,100
Marketing	3,343
Depreciation	2,530
Staff Development	<u>1,721</u>
Total Program Expenses	\$201,020

Management & General Expenses

Professional Fees & Licenses	3,691
Office Equipment & Supplies	13,938
Postage	1,357
Occupancy Expense	1,362
Depreciation	1,756
Wages	17,332
Payroll Taxes	1,251
Employee Benefits	935
Insurance	692
Penalties	<u>255</u>
Total Management & General Expenses	42,569
Total Expenses	<u>243,589</u>
<u>Unrealized Gain</u>	70

Change in Fund Balance	59,962
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Leadership

2019-20 Board of Directors

Donna Hake, President
Dave Brown, Vice President
Brenda Flory, Secretary
Tom Uffelman, Treasurer

Directors:

Fred Burns
Dr. Rosemary Cugliari
Dr. Terry Lehr
Don Reichard
Tamara Ramer
Michael Robinson
Sandy Sferrella-Taylor
Claudette Shear
Chris Stock



Windy Hill Staff:

Tammy Miller, Executive Director
Tracy Haper, Assistant Director of Programming
Nancy Wagner, Administrative Assist./Receptionist
Risa Anderson, Program Assistant
Jenna Ericson, Assistant Director of Operations, Marketing & HDMs
Sharon Madenfort, Food Services Coordinator



Thank you to our 2020 Give Local York Donors

\$43,083

Carolyn Abel
John Almoney
Mr. & Mrs. William Altland
Lenny Altland
Debra Amspacher
Catherine Arians
Linda Armstrong
Mr. & Mrs. Donald Arnold
Bailey Coach
Patrick & Kelly Ball
Robert & Judy Barnhart
Michael Baron
Robin Barton
John Basta
Steve & Diane Baugher
Kevin & Karen Baum
Raymond Beard
Gladys Beaver
Dianna Benaknin
Steven & Susan Besecker
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William Decker
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Diana Fake
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Loretta Fisher
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Brian Frey
Barry Fultz
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Richard Germeten

Nova Gingerich
Patti Gingerich
Robert Glass
Dan & Penny Gordon
Richard & Joan Graybill
Doris Grim
Earl Grissom
Gloria Gross
Lois & Kevin Gunnet
H & H General Excavating Co.
Donna Hake
John Hall
Tracy Haper
Margaret Harrison
Rhonda Harrison & Grant Newby
Cordelia Harrold
Carol Harrold
Dorothy Hartlaub
Richard Hartsough
LeRoy & Darlin Heiner
Ellen Helfrick
Gerald Henning
Deborah Henry
Michael Herrington
Paul Hershey
Pamela Hilbert
Charles Hoffman
Joan Homan
Barbara Hostetter
Susan Howes
Beverlyann Hughes
Kraig Hursh
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Ellen Johnson
David Jones II

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Margaret Klinedinst
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Wendy Leahy
Ruth Lehr
Dr. Terry Lehr
Gwen Lehr
Larry & Brenda Linebaugh
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Melissa Loiselle
Bonnie Luckenbaugh
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Marion Miller
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H. Louise Miller
Lee Miller

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Bob & Donna Pullo	Albert & June Shultz	Denise & Gregg Trone	
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Mr. & Mrs. Leo Reaver	Carole Smith	Sheila Varnhorn	
Genevieve Reed	Mr. & Mrs. Gregory Smith	Nancy Wagner	
Dixie Reed	Ron & Bettylou Smith	Barbara Walker	