

DISTRICT 8 KNOWLEDGE TABLE

AN OVERVIEW OF THE DISTRICT PROGRAM PROJECT MANAGEMENT DATABASE.

DISTRICT 8 PROGRAMMING Wednesday, July 20, 2022

Project Nickname: CAJON SB WEIGH STA & TRUCK SAFETY CHECK AREA

| County | Route | Begin PM | End PM | 10-Yr SHOPP | Program Document | Program | Funding FY | Budgeted FY | PP |
|--------|-------|----------|--------|-------------|------------------|---------------------------|------------|-------------|----|
| SBD | 015 | R 25.5 | R 29.0 | 2022 | 2020 SHOPP | 201.321 201.131 / HA42 | 2022 | 300 | |
| SBD | 015 | R 20.6 | R 20.9 | | | | | | |

Project Manager: Hraf Habbak
Design Senior: Vinh Truong
Project Engineer: Vinh Truong
Construction Senior: John Santos
Resident Engineer: [Blank]

Description of Location: NEAR HESPERIA, FR 0.5 MI S/O CAJON SUMMIT TO 0.4 MI N/O OAK HILL RD. ALSO FR 0.6 MI N/O CLEGHORN RD UC TO 0.5 MI S/O RTE 138 AT CAJON PASS

Description of Work: CONSTRUCT NEW SB WEIGH STATION & TRUCK SAFETY INSPECTION FACILITY AT CAJON PASS & CLOSE THE EXISTING SB CAJON TRUCK SAFETY CHECK AREA

Funding Remarks: 2021 11 1 - HS - G-12 Funds Request increase for \$70k for phase 2 dated 11/1/21
2021 9 27 - HS - G-12 Funds request for \$190K for phase 1
2021 05 19 - LS - G-12 Increase Memo appv 5/13/21 for \$250,000 for total of \$2,650,000
2021 05 19 - LS - G-12 Support increase of \$350,000 for total of \$3,000,000

Cost Estimate Remarks: 2022 05 03 - LS - RW Cert No 1 appv 3/2/22 04 12 - LS - Revised Const Cost per to \$18,794,000 (Structures \$6,968,000 & Roadway \$11,836,000) & RW \$167,000
2022 03 22 - LS - RW Cert No 1 appv 3/2/22 01 14 - ARS - Revised RW Data She dated 1/10/2022 for \$166,080.50
2021 02 09 - ARS - Revised RW Data She dated 1/10/2022 for \$166,080.50

Project Expenditure in Hours by Division, Unit, and Employee

| Phase | Division | Role | WBS | Employee | Period | Charged Hours | Expenditure |
|-------|----------|---|-----|----------|--------|---------------|-------------|
| 1 | TROP | 08 2276 - TRAF EXEC MGMT - TRUCK SERVICE MANAGER | | | | 54 hrs | \$8,01 |
| | | 08 2280 - TRAF OPS - SURVEILLANCE REGION C | | | | 16 hrs | \$2,84 |
| | | | | | | 38 hrs | \$5,15 |
| | | | | | | 20,707 hrs | \$2,531,190 |
| 1 | ADMN | 08 2151 - RESOURCE MGMT - BUDGETS | | | | 4 hrs | \$27 |
| | | 08 2183 - PUBLIC INFO | | | | 4 hrs | \$2 |
| 1 | BDSN | 59 3590 - PROJ DEV - TASK MANAGEMENT SUPPORT BRANCH | | | | 13 hrs | \$1,52 |
| | | | | | | 13 hrs | \$1,52 |
| 1 | CONSN | 08 2255 - SURVEYS - SURVEY FIELD A1 | | | | 244 hrs | \$29,62 |
| | | 08 2284 - ENGR SVCS - SURVEY FIELD B | | | | 2 hrs | \$3 |
| | | 08 2285 - ENGR SVCS - SURVEY CONTROL | | | | 360 hrs | \$54,72 |
| | | 08 2311 - CONST EXEC MGMT - CONSTRUCTABILITY REVIEW | | | | 50 hrs | \$4,70 |
| | | 08 2317 - FIELD CONST | | | | 4 hrs | \$5 |
| | | 08 2323 - CONST OFC - NPDES | | | | 13 hrs | \$1,74 |
| | | 08 2327 - FIELD CONST - FIELD CONSTRUCTION | | | | 22 hrs | \$3,75 |
| | | 08 2337 - CONST SAFETY | | | | 38 hrs | \$5,11 |
| | | 08 4102 - SRL - Portland Cement Concrete & Structural Testing Lab | | | | 81 hrs | \$7,05 |
| | | | | | | 39 hrs | \$5,04 |
| 1 | DSGN | 08 2267 - MATLS LAB | | | | 39 hrs | \$5,04 |
| | | | | | | 39 hrs | \$5,04 |
| 1 | DSGN | 08 2229 - DESIGN | | | | 3,051 hrs | \$351,15 |
| | | 08 2233 - DESIGN - L | | | | 184 hrs | \$21,98 |
| | | 08 2235 - UTILITY ENGINEERING WORKGROUP | | | | 372 hrs | \$41,52 |
| | | 08 2240 - PROJ DEV - STORM WATER QUALITY | | | | 154 hrs | \$21,11 |
| | | 08 2241 - DESIGN | | | | 34 hrs | \$5,11 |
| | | 08 2248 - ENGR SVCS - OFFICE ENGINEER | | | | 40 hrs | \$6,20 |
| | | 08 2252 - ENGR SVCS - FHWA LIAISON | | | | 36 hrs | \$4,68 |
| | | 08 2253 - ENGR SVCS - OFFICE ENGINEER SPECIA | | | | 112 hrs | \$15,94 |
| | | 08 2259 - ENGR SVCS - DRAFTING SERVICES | | | | 150 hrs | \$20,62 |
| | | | | | | 150 hrs | \$20,62 |

To get more information, please contact:

Awais Sheikh

Manuel Farias

Meardey Tim

Martin Villanueva

Anthony Liao

