

Butterfield Memorial Library

2025 Budget	
Ordinary Income/Expense	
Income	
DONATION INCOME	\$ 5,000
GOVERNMENT	\$ 379,392
MISCELLANEOUS including REPLACEMENT MATERIALS	\$ 1,000
Total Income	\$ 385,392
Expense	
BUILDING OPERATIONS	\$ 35,000
LIBRARY OPERATIONS	\$ 50,000
MATERIALS (includes books)	\$ 35,000
PAYROLL	\$ 260,360
PAYROLL TAXES & EXPENSES	\$ 27,350
PROGRAMS	\$ 5,000
Total Expense	\$ 412,710
Net Ordinary Income	\$ (27,318)
Other Income/Expense	
Other Income	
Fundraising	\$ 14,568
Passports	\$ 11,000
Restricted	\$ 3,000
Total Other Income	\$ 28,568
Other Expense	
Fundraising & Grant Expense	\$ 750
Restricted Expense	\$ 500
Total Other Expense	\$ 1,250
Net Other Income	\$ 27,318
Net Income	\$ 0