

GBCRA - GEORGE BROWN COLLEGE RETIREES' ASSOCIATION				
GBCRA AGM BUDGET REPORT November 2022				
		2022	2022	2023
		Jan -Dec/22		Jan-Dec/23
REVENUE		BUDGET	ACTUAL	BUDGET
		\$	\$	\$
GBC Annual Grant		2,500	4,000	4,000
Event Income		3,000	610	2,000
Membership		1,300	2,855	2,240
GBCRA Scholarship Fund		1,000	4,307	3,000
SUB-TOTAL		7,800	11,772	11,240
EXPENSES				
Events/Activities support		3,000	2,058	3,500
GBCRA Scholarship fund		1,000	3,668	3,000
Insurance		600	563	600
Communications		1,000	998	1,000
Admin and Bank		120	381	500
SUB-TOTAL		5,720	7,668	8,600
November 2022 balance:		\$14,154		
Notes:				
The GBCRA contribution to the GBC Scholarship Foundation is raised through donations and events established for generating funds, i.e. the online GBCRA auction.				

