

GBCRA - GEORGE BROWN COLLEGE RETIREES' ASSOCIATION				
GBCRA AGM BUDGET REPORT November 2021				
	2021	2021		2022
	Jan -Dec/20			Jan-Dec/21
REVENUE	BUDGET	ACTUAL		BUDGET
GBC Annual Grant	2,500	2,500		2,500
Event Income	3,000	1,106		6,000
Membership	1,300	4,170		2,200
GBCRA Scholarship Fund	1,000	3,534		2,500
SUB-TOTAL	7,800	11,310		13,200
EXPENSES				
Events/Activities Support	3,000	2,563		6,500
GBCRA Scholarship fund	1,000	3,840		2,500
Insurance	600	552		600
Communications	1,000	1,114		1,600
Admin and Bank	120	355		425
SUB-TOTAL	5,720	8,424		11,625
November 2021 balance: \$10,604				
Notes:				
The GBCRA contribution to the GBC Scholarship Foudation was raised through donations and events established for generating funds - the online GBCRA auction and games.				

