

| <b>GBCRA - GEORGE BROWN COLLEGE RETIREES' ASSOCIATION</b> |               |  |               |               |
|---|---------------|--|---------------|---------------|
| <b>AGM BUDGET REPORT November 2020</b>                    |               |  |               |               |
|   | <b>2021</b>   |  | <b>2020</b>   | <b>2020</b>   |
| <b>REVENUE</b>  | <b>BUDGET</b> |  | <b>BUDGET</b> | <b>ACTUAL</b> |
| GBC Annual Grant  | 2,500         |  | 2,500         | 2,500         |
| Event Income  | 3,000         |  | 6,800         | 493           |
| Membership  | 1,300         |  | 1,800         | 1,230         |
| GBCRA Scholarship Fund                                    | 1,000         |  | 800           | 1,529         |
| <b>SUB-TOTAL</b>  | <b>7,800</b>  |  | <b>11,900</b> | <b>5,752</b>  |
| <b>EXPENSES</b>   |               |  |               |               |
| Events/Activities Support                                 | 3,000         |  | 7,800         | 1,280         |
| GBCRA Scholarship fund                                    | 1,000         |  | 1,000         | 1,873         |
| Insurance   | 600           |  | 600           | 520           |
| Communications  | 1,000         |  | 800           | 679           |
| Admin and Bank  | 120           |  | 2,000         | 501           |
| <b>SUB-TOTAL</b>  | <b>5,720</b>  |  | <b>12,200</b> | <b>4,853</b>  |
| <b>November 2020 balance: \$6,910</b>                     | <b>6,910</b>  |  |               |               |
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