

The following is an overview of United Way of the Adirondack Region's income and expenses for the fiscal year ended December 31, 2019.

<u>Total Support & Revenue</u>	\$694,789
Program Expenses:	
Allocations to Partner Agencies	\$211,660
Program Services	\$294,508
Total Program Expense	\$506,168
Management & General Expenses:	\$123,013
Fundraising Expenses:	\$19,020
<u>Total Expenses:</u>	\$648,201
<u>Ending Net Assets:</u>	\$995,260

Board of Directors/Officers:

Chris Mazzella, Chair
Todd McCarthy, Vice-Chair
Joyce Rafferty, Treasurer
Anne Cutaia, Vice-Treasurer
David Coryer, Secretary

Board Members/Trustees:

Krista Boule	Bruce Lawson
Dr. Robert Bradley	Susan LeBlanc-Durocher
Michele Bushey	Victoria Marking
Nicole Cline	Gerald Morrow
Dr. Kjell Dahlen	James Monty
Dr. Mark Davey	Sylvie Nelson
Edward Davis	Hannah Provost
Billy Jones	Dawn Scott
Jacqueline Kelleher	Andrew Wylie
Karen Kunz	

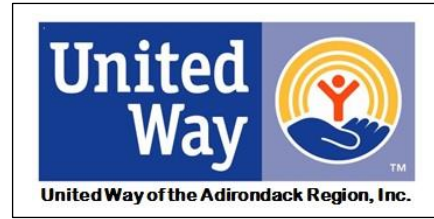
Staff:

John C. Bernardi, President & CEO
Holly Lafountain, Business Manager
Kathy Snow, Administrative Assistant
Mackenzie Dubay, Project Assistant

United Way of the Adirondack Region, Inc.

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ANNUAL REPORT 2019

United Way of the Adirondack Region's Mission Is:

To be a leader in community partnership building and to increase the organized capacity of people to care for one another.

Preparing an annual report gives us the opportunity to look back on our past fiscal year and be thankful for all the wonderful opportunities and accomplishments along with the many challenges. Some of the highlights were:

Assisted Strengthened Created



Free Tax Preparation
Support of a Free Income Tax Assistance program for low-income, elderly and disabled people.

Network Development
Ongoing interaction with partner agencies and community based organizations.

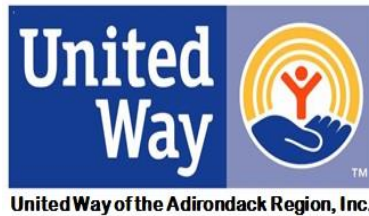
Advocacy
UWADK funds several programs that teach life skills, provide life experiences and offer academic support.

Disaster Preparedness and Recovery
Coordination of Voluntary Organizations Active in Disaster (VOAD)



Community Impact
Funding programs in the areas of education, income, health and basic needs.

CIRCLE OF IMPACT



Volunteerism
Matching volunteers with opportunities to improve the quality of life throughout the region.

Day of Caring
UWADK brings the community together to give back every year during our annual Day of Caring

FamilyWize
A free prescription discount card program to help people get medicine they otherwise wouldn't have been able to afford.



Coalition Building
Development & Coordination of community coalitions to address heroin & opioid abuse & other health and wellness initiatives.

2-1-1
Support of a free and confidential referral for housing, food, health and wellness.

Foster Care
Helping to address the urgent need for foster care throughout the region.

ALICE
Addressing the needs of Asset Limited, Income Constrained Employed families struggling with financial hardship.

