

2024 Region 31 Budget				
				<b>2024</b>
Projected Beginning Bank Balance - Jan 2024				<b>\$1,334.07</b>
Projected Income				Mem. Count
	Projected Income from Dues (5% drop @ \$12 PM)			<b>1854</b> \$22,248.00
<b>Total Income</b>				<b>\$23,582.07</b>
Projected Expense				
	C.A.R Meetings			\$18,216.00
	C.A.R. Hotel Registration Fee (\$25 x 9 rooms)			\$225.00
	Inaugural Dinner RC & ARC (\$115 ea)			\$230.00
	Regional Chair Dinner - <i>covered by CAR</i>			\$0.00
	Additional RC Travel - Leadership CAR			\$763.00
	Caucus Provisions			\$1,000.00
	Regional Chair Gift			\$300.00
	R.C.'s A.E. Gift			\$100.00
	Constant Contact - Region 31 Website			\$240.00
<b>Total Expense</b>				<b>\$21,074.00</b>
<b>Projected Ending Bank Balance - December 2024</b>				<b>\$2,508.07</b>
<b>Curent (9/2023) Member Counts</b>			<b>-5%</b>	<b>\$12.00</b>
North San Luis Obispo County		498	495	\$5,940.00
San Luis Obispo Coastal		713	677	\$8,124.00
Pismo Coast		718	682	\$8,184.00
<b>TOTALS</b>		<b>1929</b>	<b>1854</b>	<b>\$22,248.00</b>

2023 Region 31 Budget					\$5.00
Projected Beginning Bank Balance - Jan 2023					
Projected Income					Mem. Count
		Projected Income from Dues (5			<b>1945</b>
<b>Total Income</b>					
Projected Expense					
		C.A.R Meetings			
		C.A.R. Hotel Registration Fee			
		Inaugural Dinner RC & ARC			
		Regional Chair Dinner -			
		Additional RC Travel -			
		Caucus Provisions			
		Regional Chair Gift			
		R.C.'s A.E. Gift			
		Constant Contact - Region 31			
<b>Total Expense</b>					
<b>Projected Ending Bank Balance - December 2023</b>					

**#REF!**

<b>2023</b>
\$0.00
\$9,725.00
<b>\$9,725.00</b>
#REF!
\$225.00
\$230.00
\$0.00
#REF!
\$1,000.00
\$300.00
\$50.00
\$240.00
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