

2022 Region 31 Budget					
					2022
Projected Beginning Bank Balance - Jan 2022					\$20,736.75
Projected Income					
Projected Income from Dues (1963 members)					\$2,944.50
Income from Main Event					\$3,000.00
Total Income					\$26,681.25
Projected Expense					
C.A.R Meetings					\$15,984.00
C.A.R. Hotel Registration Fee (\$25 x 9 rooms)					\$225.00
Inaugural Dinner RC & ARC (\$115 ea)					\$230.00
Regional Chair Dinner at C.A.R. - for RC and ARC					\$130.00
Additional RC Travel - Leadership CAR					\$723.00
Regional Chair Gift					\$300.00
A.E. Gift					\$50.00
Total Expense					\$17,642.00
Projected Ending Bank Balance - December 2022					\$9,039.25