

Active Parks, Recreation, Youth and Community Services Projects (Updated: 10/14/2022)

Project Name	Description	Status	Anticipated/Estimated Costs	Funding Source(s)	Target Completion Goal
Seymour Park & Wilson Field (Basketball Rebuild & Pickleball Reconfiguration)	Full post-tension concrete rebuild of Seymour and Wilson basketball courts. Tennis court conversion into 4 pickleball courts with netting and fencing	Waiting for confirmation start dates for construction from Astro Turf. Anticipate construction beginning in the fall with painting and lining of the courts in early spring once the winter weather breaks. Grand opening for the new courts will be spring 2023.	\$475,000- Seymour, \$150,000- Wilson	\$73,061- capital outlay (1017000), \$76,939- various equip (0017021-589100), and \$475,000- Seymour CIP (22L01).	Spring 2023
E.G. Stocks Playground and Casey Field Upgrades (phase 1)	Site enhancements including ADA, court lights, splash pad and field upgrades.	Playground replacement expected end of October/early November. Phase 1 improvements expected to go out to bid in November with construction beginning in the early spring.	\$109,000 for design/bid/construction admin. TBD costs for construction	\$1,025,000- CIP (3027004).	Fall 2022/ Spring 2023
Kern Park Planning & Improvements	Design and construction of site improvements	We received 2 bid proposals for Kern Park. Proposals are being reviewed and interviews scheduled with a review committee. Anticipate contract recommendations and approvals for the November Parks Board meeting.	\$300,000	\$300,000- ARPA	Winter 2023
Perry J. Spinelli- Phase 2	Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.	Phase 2 design documents are completed and expected to go out to bid in the fall. Construction for phase 2 will commence over the winter/spring 2023 season.	\$73,600 for design/bid/construction admin. TBD costs for construction	\$810,000-CIP (3027010-22C02 & 21L01)	Spring 2023
Page Park Revitalization and Renovation	Utilize the Page Park master plan to fully renovate the park.	A successful community engagement event was held over Zoom on 10/12 with 22 participants. The program was recorded and is available on the website. We are engaged in permitting and site plan review including meetings with DEEP.	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Fall 2023 (phase 1)

Pine Lake Improvements (phase 2)	Renovations for the park including prefabricated bathroom and upgraded facilities/amenities.	New sign is expected to begin installation in November. Landscape Gardner Steven Schriver is developing a landscaping plan from the front of the park. We received 1 bid for a climbing wall structure and interview with the firm is scheduled to discuss the product. Bathrooms remain a work in progress coordinating utility connection/site work. Anticipate grand re-opening being pushed to spring 2023.	\$425,000 estimated for all upgrades	\$275,000- ARPA (3071032-22C23), \$150,000- CIP (3021032-20031)	Fall 2022
Rockwell Park Pavilion-Bathroom Expansion	Bathroom expansion built onto the Mrs. Rockwell Building to provide a formal public bathroom reducing reliance on port-o-johns.	Construction continues on the bathrooms. Anticipating work to be completed in late fall with the bathrooms re-opening spring 2023.	\$8,892 for design, \$134,205 for construction	\$200,000- Rockwell Park Capital Project (3027014-21C06)	Fall 2022
Rockwell Park Enhancements	Establishment of fitness pad, trail and course improvements and ADA work.	Fitness pad area has been excavated by our Parks crew. We expect installation to begin any day now. Awaiting final confirmation from Kompan. Excavation on the fitness trails will commence later this fall.	\$241,288- fitness pad, \$68,675-para fitness course	\$400,000- ARPA (3077014-22C21)	Fall 2022
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	Tennis courts have been removed. Materials have been brought to the site and the crew is working on spreading materials and planting. The site will be secured for the fall and the garden design and improvements will occur in the spring.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Fall 2022 for garden, Spring 2023 for additional work